

HCI Fund: Ward 8
For the period ending December 31, 2015
Councillor: Al Sizer

Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
27-Feb-15	BIANCO'S SUPERCENTER	Playground building accessories including a television, projector and dvd player	CGS - Twin Forks Playground	cc2014-269	1,067.12	4	3	8
23-Mar-15	STOP RESTAURANT SUPPLY	Kitchen utensils for use in the playground building	CGS - Twin Forks Playground	cc2014-269	276.80	4	3	8
Total for 1st quarter (January to March)					1,343.92			
14-May-15	STOP RESTAURANT SUPPLY	Playground building kitchen utility cart	CGS - Twin Forks Playground	cc2014-269	202.50	4	3	8
Total for 2nd quarter (April to June)					202.50			
19-Aug-15	NEW SUDBURY DAYS	Cost for a banner, equipment, supplies for New Sudbury days event Aug 28-30	New Sudbury Days Organizing Committee	2015-174	1,500.00	1	1,3	2,7
21-Aug-15	NEW SUDBURY HISTORICAL SOCIETY	Publishing costs of manuscript of the history of New Sudbury	New Sudbury Historical Society	2015-174	500.00	1	3	7
31-Aug-15	IRISH HERITAGE CLUB OF SUDBURY	Grace Hartman Amphitheatre rental for organ donation awareness month	Irish Heritage Club of Sudbury		655.50	1	1	2
Total for 3rd quarter (July to September)					2,655.50			
Total for 4th quarter (October to December)					-			
Total for the year					4,201.92			

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 2,655.50

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

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Legend:								
Eligible Expenditure Categories			Sustainable Development Challenges					
<ol style="list-style-type: none"> 1 Grants and donations to community groups 2 Community event expenses 3 Gifts and promotions for community events and community groups <p><i>Note: Maximum of \$12,500 for the three categories above</i></p> <ol style="list-style-type: none"> 4 Capital expenditures to purchase, build or replace municipally owned assets 			<ol style="list-style-type: none"> 1 Safety 2 Health Status 3 Ecosystems 4 Lakewater Quality 5 Youth Outmigration 6 Employment 7 Arts and Culture 8 Infrastructure 9 Homelessness 10 Poverty 11 Educational Attainment 					
HCI Priorities								
<ol style="list-style-type: none"> 1 Human Health and Well-Being 2 Environmental Sustainability 3 Economic Vitality 4 Civic Engagement/Social Capital 								
Donation Revenue								
						-		
Future commitments / Projects in progress								
						-		