

HCI Fund: Ward 5
For the period ending December 31, 2015
Councillor: Robert Kirwan

Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
Total for 1st quarter (January to March)						-		
31-May-15	NEW SUDBURY HISTORICAL SOCIETY	Publishing costs of manuscript of the history of New Sudbury	New Sudbury Historical Society	2015-174	500.00	1	3	7
02-Jun-15	HUMAN LEAGUE ASSOCIATION	Funding for the Memorial Soapbox Derby in Valley East, June 20	IMPACT 6121		1,000.00	1	1	1,2
02-Jun-15	SOCIETY OF ST VINCENT DE PAUL	6th Annual Meet and Greet at Memorial Park, May 31	Society of St Vincent de Paul		1,000.00	1	4	9,10
03-Jun-15	VALLEY EAST LOCAL MARKET	Start up costs for the market. Which will be open from July 10 to Oct 23	Valley East Local Market		1,000.00	1	1,3	2,6,7
15-Jun-15	VALLEY PENTECOSTAL CHURCH	Family Festival, Sept 12	Valley Pentecostal Church		1,000.00	1	4	10
30-Jun-15	VALLEYVIEW COMMUNITY CHURCH	Summer Friday night drive-in movies free of charge to attendees	Valleyview Community Church		1,000.00	1	1	2
Total for 2nd quarter (April to June)						5,500.00		
14-Jul-15	IMPACT 6/21 FOUNDATION	Costs towards promotional materials to advance the mission of IMPACT 6/21 of eradicating impaired driving	Impact 6/21 Foundation		1,000.00	1	1	1
17-Jul-15	VALLEY EAST DAYS COMMITTEE	Rental of space at the Valley East Days Sept 12-13. Display to include names of Councillors and City Depts	Valley East Days Committee		1,000.00	2	1	2
31-Aug-15	IT'S NOT A PARTY WITHOUT US	Cost to rent an inflatable obstacle course at the Valley East Police Storefront open house, Sept 16	CGS - Greater Sudbury Police Service		300.00	2	1	2
16-Sep-15	KING SPORTSWEAR	Cost of a banner at the Valley East Police Storefront open house, Sept 16	CGS - Greater Sudbury Police Service		135.00	2	1	2
Total for 3rd quarter (July to September)						2,435.00		
27-Oct-15	RYAN HEIGHTS NEIGHBOURHOOD ASSOCIATION	Neighbourhood Association Community BBQ, Oct 21	Ryan Heights Neighbourhood Association		638.71	2	1,3	1,7,10,11

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17-Nov-15	CGS - GREATER SUDBURY POLICE SERVICE	Costs to hold the Valley East Police Storefront open house, Sept 16. T-shirts, soccer balls, balloons, and bbq supplies	CGS - Greater Sudbury Police Service		436.28	2	1	2
25-Nov-15	996534 ONTARIO INC. / CRCS RECREATION	24 picnic tables	CGS - Ward 5 parks and playgrounds	cc2015-252	24,324.26	4	1	1
25-Nov-15	996534 ONTARIO INC. / CRCS RECREATION	Installation of picnic tables	CGS - Ward 5 parks and playgrounds	cc2015-252	6,384.00	4	1	1
07-Dec-15	ANGELS OF HOPE AGAINST HUMAN TRAFFICKING	To assist in start up costs including rent, website	Angels of Hope Against Human Trafficking		1,000.00	1	1,4	2,9
29-Dec-15	MCLEAN PLAYGROUND ASSOCIATION	To help the association provide activities to the neighbourhood in the spring of 2016	McLean Park Neighbourhood Association		800.00	1	1	1,2
29-Dec-15	SOCIAL PLANNING COUNCIL OF SUDBURY	To conduct a series of workshops that will utilize the community partners of the Social Planning Council to enhance the well being of disadvantaged persons living in Ward 5	Social Planning Council of Sudbury		1,000.00	1	1,4	1,9,10
31-Dec-15	772314 ONTARIO INC / SOOKRAM BUS LINES	Transportation costs from the Ryan Heights Youth Centre to Science North, Nov 16	Ryan Heights Youth Centre		150.00	2	1,4	1,11
31-Dec-15	WALMART	Xbox controller, minecraft game, batteries for use at the Ryan Heights Playground	CGS - Ryan Heights Playground		99.26	4	1,1	3,7
31-Dec-15	WALMART	Board games for use at the Ryan Heights Playground	CGS - Ryan Heights Playground		100.65	4	1,1	3,7
31-Dec-15	PLEUNA GAIL	Used PS3 game console for use at the Ryan Heights Playground	CGS - Ryan Heights Playground		89.99	4	1,1	3,7
31-Dec-15	WALMART	Xbox and controller, video games, TV, dvds for use at the Ryan Heights Playground	CGS - Ryan Heights Playground		1,431.64	4	1,1	3,7
31-Dec-15	WALMART	Refund for the minecraft game purchased for use at the Ryan Heights Playground	CGS - Ryan Heights Playground		(34.96)	4	1,1	3,7
31-Dec-15	LEON S FURNITURE	Futon for use at the Ryan Heights Playground	CGS - Ryan Heights Playground		319.20	4	1,1	3,7
31-Dec-15	WALDEN HOME HARDWARE	Printer for use at the Ryan Heights Playground	CGS - Ryan Heights Playground		77.96	4	1,1	3,7

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Total for 4th quarter (October to December)					36,816.99			
Total for the year					44,751.99			

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 11,959.99

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend:

Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Sustainable Development Challenges

- 1 Safety
- 2 Health Status
- 3 Ecosystems
- 4 Lakewater Quality
- 5 Youth Outmigration
- 6 Employment
- 7 Arts and Culture
- 8 Infrastructure
- 9 Homelessness
- 10 Poverty
- 11 Educational Attainment

Donation Revenue

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Future commitments / Projects in progress

CGS - Ryan Heights Playground	To purchase, build or replace municipally owned assets for use at the playground	2,916.26
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