

HCI Fund: Ward 4
For the period ending December 31, 2015
Councillor: Evelyn Dutrisac

Date	Payee	Description (including event or project)	Benefiting Group/Organization	By-Law/Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
Total for 1st quarter (January to March)						-		
17-Jun-15	MINERS FOR CANCER	To cover field costs for the Miners for Cancer softball tournament in Azilda, June 27. A fundraising event.	Northeast Cancer Centre		1,000.00	1	1	2
Total for 2nd quarter (April to June)						1,000.00		
11-Aug-15	LABELLE JEAN-GUY (CHUCK)	Cost of entertainment for the Azilda Summer Concert Series, Aug 13	CGS - Azilda Library		750.00	2	3	7
21-Aug-15	MEILLEUR RODNEY	Cost of entertainment for the Azilda Summer Concert Series, Aug 27	CGS - Azilda Library		175.00	2	3	7
17-Sep-15	LES PRODUCTIONS CAFE-MUSIQUE DE RAYSIDE	To cover costs of the Café-Heritage Festival, Sept 18-20	Café-musique Productions Rayside Balfour	2015-187	1,500.00	1	3	7
17-Sep-15	MYTHS AND MIRRORS COMMUNITY ARTS	To cover costs of the summer arts program, Arts in the park, and community garden mural	Myths and Mirrors Community Arts	2015-187	1,150.00	1	3	7
Total for 3rd quarter (July to September)						3,575.00		
29-Oct-15	AZILDA LIONS CLUB	Provide winter clothing to less fortunate children, Nov 5	Azilda Lions Club		500.00	1	1	2
29-Oct-15	DONOVAN/ELM WEST COMMUNITY ACTION NETWORK	Provide winter clothing to underprivileged seniors, Nov 12	Keeping Seniors Warm Organizing Committee		700.00	1	1	2
27-Nov-15	PRODUCTIONS CAFE-MUSIQUE RAYSIDE	To fund a research intern and cost towards the 2016 summer concert series	Productions Café-Musique Rayside	2015-231	5,250.00	1	3	6,7
10-Dec-15	AZILDA COMMUNITY PICKEREL HATCHERY	To operate and maintain the pickeral hatchery pond, stock walleye into Whitewater Lake and area lakes, and promote conservation	Azilda Community Pickeral Hatchery		1,000.00	1	2	3
Total for 4th quarter (October to December)						7,450.00		
Total for the year						12,025.00		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 12,025.00

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

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Legend:

Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Sustainable Development Challenges

- 1 Safety
- 2 Health Status
- 3 Ecosystems
- 4 Lakewater Quality
- 5 Youth Outmigration
- 6 Employment
- 7 Arts and Culture
- 8 Infrastructure
- 9 Homelessness
- 10 Poverty
- 11 Educational Attainment

Donation Revenue

Contribution from the Elm West Neighbourhood Association for the Elm West Playground equipment					3,000.00			
					3,000.00			

Future commitments / Projects in progress

CGS - Elm West Playground		Playground equipment		cc2015-393	22,000.00			
					22,000.00			