

HCI Fund: Ward 2
For the period ending December 31, 2015
Councillor: Michael Vagnini

Date	Payee	Description (including event or project)	Benefiting Group/Organization	By-Law/Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
Total for 1st quarter (January to March)						-		
Total for 2nd quarter (April to June)						-		
Total for 3rd quarter (July to September)						-		
Total for 4th quarter (October to December)						-		
Total for the year						-		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions -

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions	12,500.00
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Legend:

Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
- Note: Maximum of \$12,500 for the three categories above*
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Sustainable Development Challenges

- 1 Safety
- 2 Health Status
- 3 Ecosystems
- 4 Lakewater Quality
- 5 Youth Outmigration
- 6 Employment
- 7 Arts and Culture
- 8 Infrastructure
- 9 Homelessness
- 10 Poverty
- 11 Educational Attainment

Donation Revenue	
	-

Future commitments / Projects in progress	
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