

HCI Fund: Ward 12
For the period ending December 31, 2015
Councillor: Joscelyne Landry-Altman

Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
Total for 1st quarter (January to March)						-		
19-Jun-15	NEW SUDBURY HISTORICAL SOCIETY	Publishing costs of manuscript of the history of New Sudbury	New Sudbury Historical Society	2015-174	500.00	1	3	7
26-Jun-15	LOUIS STREET COMMUNITY ASSOCIATION	Cost of community initiative projects & programs for 2015 summer	Louis Street Community Association	2015-145	1,300.00	1	1,4	1,2,10
26-Jun-15	MYTHS AND MIRRORS COMMUNITY ARTS	Louis Street Community Mosaic Arts program project for July & Aug	Louis Street Community Association	2015-145	1,700.00	1	1,3,4	2,7,10
26-Jun-15	NICKEL DISTRICT CONSERVATION AUTHORITY	Support for the Fast Flow Water Program and Poster/Video contest. Contest awards ceremony June 18	Nickel District Conservation Authority	2015-145	2,500.00	1	1	1
29-Jun-15	LIONS EYE IN THE SKY ADVISORY BOARD	Support for the ongoing implementation and operation of the Lions Eye in the Sky program	Lions Eye in the Sky Advisory Board	2015-145	1,500.00	1	1	1
Total for 2nd quarter (April to June)						7,500.00		
19-Aug-15	NEW SUDBURY DAYS	Cost for a banner, equipment, supplies for New Sudbury days event Aug 28-30	New Sudbury Days Organizing Committee	2015-174	1,500.00	1	1,3	2,7
Total for 3rd quarter (July to September)						1,500.00		
29-Oct-15	DONOVAN/ELM WEST COMMUNITY ACTION NETWORK	Provide winter clothing to underprivileged seniors, Nov 12	Keeping Seniors Warm Organizing Committee		300.00	1	1	2
30-Oct-15	GREATER SUDBURY HYDRO PLUS	Labour, materials and vehicles costs associated with the installation of 3 luminaires and 35' pole	CGS - Green Stairs connecting St. Anne's Road and Tanguay Avenue	cc2014-326	5,619.07	4	1,3	2,8
06-Nov-15	SUDBURY SANTA CLAUS PARADE COMMITTEE	Costs towards the purchase of costumes, safety/security jackets for the Santa Claus parade, Nov 21	Sudbury Santa Claus Parade Committee		500.00	1	1,3	1,2,7
24-Nov-15	RIDGECREST ACCESSIBLE PLAYGROUND ASSOCIATION	Costs towards the purchase of a refrigerator and microwave at the Ridgecrest Park fieldhouse	CGS - Ridgecrest Playground		992.14	1	3	8
08-Dec-15	BETTER BEGINNINGS BETTER FUTURES ASSOCIATION	Costs for food and supplies for the Supporting Potential Overtime with Teens program	Better Beginnings Better Futures Association		950.00	1	1,4	2,10
31-Dec-15	MCDOWELL BROTHERS INDUSTRIES INC	Storage unit	CGS - Eyre Playground		3,200.00	4	3	8
Total for 4th quarter (October to December)						11,561.21		
Total for the year						20,561.21		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 11,742.14

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

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Legend:

Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Sustainable Development Challenges

- 1 Safety
- 2 Health Status
- 3 Ecosystems
- 4 Lakewater Quality
- 5 Youth Outmigration
- 6 Employment
- 7 Arts and Culture
- 8 Infrastructure
- 9 Homelessness
- 10 Poverty
- 11 Educational Attainment

Donation Revenue

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Future commitments / Projects in progress

CGS - Green Stairs connecting St. Anne's Road Balance of LED lighting installation at Green Stairs and Tanguay Avenue			cc2014-326	4,698.47				
					4,698.47			