

HCI Fund: Ward 1
For the period ending December 31, 2015
Councillor: Mark Signoretti

Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
Total for 1st quarter (January to March)						-		
29-Jun-15	DELKI DOZZI BOCCE ASSOCIATION	Maintenance to Delki Dozzi playground bocce courts	Delki Dozzi Bocce Association		600.00	1	1	2
Total for 2nd quarter (April to June)						600.00		
17-Jul-15	ROBINSON BOCCE ASSOCIATION	Maintenance to Robinson playground bocce courts	Robinson Bocce Association		500.00	1	1,3	2,8
Total for 3rd quarter (July to September)						500.00		
12-Nov-15	HOLLA'S PRODUCE & GREENHOUSES	Purchase of 6 trees	CGS - Delki Dozzi Playground		1,050.00	4	1, 3	2,8
17-Nov-15	CGS - PARK SERVICES	Labour costs for the planting of trees	CGS - Delki Dozzi Playground		578.82	4	1, 3	2,8
10-Dec-15	NICKEL DISTRICT CONSERVATION FOUNDATION	Trail sign campaign at Lake Laurentian Conservation Area	CGS -Lake Laurentian Conservation area		1,000.00	1	1	1, 2
31-Dec-15	PLAYPOWER LT CANADA INC	Playground equipment	CGS - Corsi Hill Playground	cc2014-294	22,916.00	4	1, 3	2,8
Total for 4th quarter (October to December)						25,544.82		
Total for the year						26,644.82		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 2,100.00

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend:

Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Sustainable Development Challenges

- 1 Safety
- 2 Health Status
- 3 Ecosystems
- 4 Lakewater Quality
- 5 Youth Outmigration
- 6 Employment
- 7 Arts and Culture
- 8 Infrastructure
- 9 Homelessness
- 10 Poverty
- 11 Educational Attainment

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Donation Revenue								
						-		
Future commitments / Projects in progress								
	CGS - Corsi Hill Playground	Playground equipment		cc2014-294	27,084.00			
						27,084.00		