

Statement of Council Expenses

For the period ended, September 30, 2024

Description	Annual Budget	Actual Expenses	Surplus (Deficit)	
Office of the Mayor	770,689	461,372	309,317	Schedule 1
Council Expenses	1,367,950	1,001,064	366,886	Schedule 2
Council Memberships and Travel	104,513	92,671	11,842	Schedule 3
Net Total	<u>2,243,152</u>	<u>1,555,107</u>	<u>688,045</u>	

Council Expenses are reported as per By-Law 2016-16F, Payment of Expenses for Members of Council and Municipal Employees and By-Laws 2020-124 and 2019-154 amendments to By-law 2016-16F.

Schedule 1

Statement of Council Expenses

Office of the Mayor

For the period ended, September 30, 2024

Description	Annual Budget	Actual Expenses	Remaining Budget	Notes
Salaries and Benefits	655,526	406,112	249,414	(1)
Office Expense	4,056	1,995	2,061	Appendix 1A
Consultants	24,000	-	24,000	Appendix 1B
Public Relations	5,608	1,830	3,778	Appendix 1C
Cellular Services	1,208	532	676	Appendix 1D
Travel	12,000	455	11,545	Appendix 1E
Internal Recoveries - Program Support	66,687	50,015	16,672	(2)
Internal Recoveries - Parking and Other	1,604	431	1,173	Appendix 1F
Net Total	770,689	461,372	309,317	

- (1) Salaries and benefits are costs relating to the Mayor and support staff. This expense includes the salary and benefits, internet, phone and car allowance for the Mayor.
- (2) Internal recoveries program support includes costs associated for Accounts Payable, Accounts Receivable, Information Technology, Human Resources, Payroll, Budget and the Mailroom.

Statement of Council Expenses

Council Expenses

For the period ended, September 30, 2024

Description	Annual Budget	Actual Expenses	Remaining Budget	Notes
Salaries and Benefits	1,006,018	755,974	250,044	(1)
Mileage	30,000	17,246	12,754	(1)
Office Expense	5,100	260	4,840	Appendix 2O
Cellular Services	4,782	5,783	(1,001)	Schedule 4 & Appendix 2P
Internal Recoveries - Program Support	211,890	158,918	52,972	(2)
Internal Recoveries - Parking and Other	-	46	(46)	Appendix 2Q
<i>Councillors office expense</i>				(3)
Ward 1 Mark Signoretti	9,180	7,620	1,560	Schedule 4 & Appendix 2A
Ward 2 Michael Vagnini	1,912	-	1,912	Schedule 4 & Appendix 2B
Ward 2 Eric Benoit	7,268	735	6,533	Schedule 4 & Appendix 2C
Ward 3 Gerry Montpelier	1,912	230	1,682	Schedule 4 & Appendix 2D
Ward 3 Michel Brabant	7,268	1,355	5,913	Schedule 4 & Appendix 2E
Ward 4 Pauline Fortin	9,180	8,201	979	Schedule 4 & Appendix 2F
Ward 5 Mike Parent	9,180	2,585	6,595	Schedule 4 & Appendix 2G
Ward 6 Rene Lapierre	9,180	5,660	3,520	Schedule 4 & Appendix 2H
Ward 7 Natalie Labbé	9,180	4,804	4,376	Schedule 4 & Appendix 2I
Ward 8 Al Sizer	9,180	8,826	354	Schedule 4 & Appendix 2J
Ward 9 Deb McIntosh	9,180	4,642	4,538	Schedule 4 & Appendix 2K
Ward 10 Fern Cormier	9,180	8,921	259	Schedule 4 & Appendix 2L
Ward 11 Bill Leduc	9,180	5,667	3,513	Schedule 4 & Appendix 2M
Ward 12 Joscelyne Landry-Altmann	9,180	3,590	5,590	Schedule 4 & Appendix 2N
Net Total	1,367,950	1,001,064	366,886	

- (1) Salaries and benefits are costs relating to Councillors and support staff. This expense includes the salary and benefits (including a yearly \$576 Internet and \$480 phone allowance) and mileage (yearly budget of \$30,000) of the Councillors.
- (2) Internal recoveries includes costs associated for Accounts Payable, Accounts Receivable, Information Technology, Human Resources, Payroll, Budget and the Mailroom.
- (3) Expenses incurred are limited to not exceed the Councillor's annual Office Expense Budget as per By-law 2020-124
 Surplus amounts from:
 1. Each individual Councillor's Office Expense budget
 2. The Corporate Council Travel Account
 can be contributed to the Organizational Development Reserve to a maximum of \$10,000 in reserve. Contributions cannot put the City in a deficit position or increase a deficit.
 Reserve amounts can be used to fund:
 - a) Over expenditures in an individual Councilor's Office expense budget that are the result of professional development costs, including travel, for attendance at one or more professional development events, and if funds remain,
 - b) Over expenditures in the Corporate Council Travel Account.

Statement of Council Expenses

Council Memberships and Travel

For the period ended, September 30, 2024

Description	Annual Budget	Actual Expenses	Remaining Budget	Notes
Association Dues	83,500	85,659	(2,159)	Appendix 3A
Corporate Council Travel	16,100	2,310	13,790	(1) Appendix 3B
Insurance	4,913	4,702	211	(2)
Net Total	<u>104,513</u>	<u>92,671</u>	<u>11,842</u>	

For Association Dues and Corporate Council Travel see attached Appendices for additional details provided as per the requirements of By-Laws 2020-124 and 2019-154 amendments to By-Law 2016-16F, Payment of Expenses for Members of Council

- (1) Corporate Council Travel is for a Member of Council that has been nominated or endorsed by resolution of Council to sit on an association or organization's Board that is related to the Municipality and that meets away from our community.
- (2) Insurance costs for all of Council includes Council Accident Policy, Out of Province Medical and a portion of general liability.

Statement of Council Expenses
Council Office, Mileage, and Cell Phones
For the period ended, September 30, 2024

		Books & Subscriptions	Business Hospitality	Communications	Event Tickets	Gifts	Memberships	Media Notices	Meeting Setup	Office Supplies	Travel / Prof. Dev.	Office Total	Mileage	Cell Phone	Total per Councillor
Ward 1	Mark Signoretti	-	-	-	345.41	20.99	-	450.27	-	29.39	6,774.05	7,620.11	-	190.20	7,810.31
Ward 2	Michael Vagnini	-	-	-	-	-	-	-	-	-	-	-	2,329.96	77.54	2,407.50
Ward 2	Eric Benoit	-	-	-	246.25	-	-	-	-	36.47	452.00	734.72	1,058.56	155.90	1,949.18
Ward 3	Gerry Montpellier	-	-	-	-	9.79	-	220.00	-	-	-	229.79	-	80.09	309.88
Ward 3	Michel Brabant	-	-	-	316.20	-	-	550.00	-	36.47	452.00	1,354.67	1,160.32	124.29	2,639.28
Ward 4	Pauline Fortin	-	99.22	-	616.46	20.98	25.00	-	-	47.82	7,391.37	8,200.85	1,769.69	175.98	10,146.52
Ward 5	Mike Parent	-	55.33	-	745.18	241.12	-	508.80	-	-	1,034.62	2,585.05	-	203.13	2,788.18
Ward 6	Rene Lapierre	80.00	580.26	-	562.40	45.97	-	-	-	1,464.02	2,927.38	5,660.03	1,923.20	475.24	8,058.47
Ward 7	Natalie Labbé	-	270.79	-	774.39	299.28	25.00	449.76	-	-	2,985.22	4,804.44	3,140.48	195.33	8,140.25
Ward 8	Al Sizer	-	187.83	1,471.20	146.14	20.97	-	-	-	267.49	6,731.88	8,825.51	1,658.88	378.71	10,863.10
Ward 9	Deb McIntosh	-	-	-	631.53	20.97	-	-	-	-	3,989.95	4,642.45	2,375.50	238.24	7,256.19
Ward 10	Fern Cormier	-	-	-	146.14	20.97	-	1,364.80	-	36.47	7,353.05	8,921.43	-	175.37	9,096.80
Ward 11	Bill Leduc	-	176.91	-	611.88	128.85	-	-	-	364.81	4,384.77	5,667.22	1,829.12	1,934.44	9,430.78
Ward 12	Joscelyne Landry-Altmann	-	987.37	-	721.28	20.97	-	938.84	-	469.80	452.00	3,590.26	-	271.82	3,862.08
		80.00	2,357.71	1,471.20	5,863.26	850.86	50.00	4,482.47	-	2,752.74	44,928.29	62,836.53	17,245.71	4,676.29	84,758.53

Appendix 1A

Office of the Mayor

Office Expenses

For the period ended, September 30, 2024

Date	Amount	Payee	Description	Note / Reference
22-Jan-24	100.00	SUDBURY UKRAINIAN SOCIAL	Event Tickets - Sudbury Malanka	
30-Jan-24	103.84	LEFEBVRE PAUL	Meeting expense	
31-Jan-24	106.41	LAKANEN RAILI	Meeting expense	
2-Feb-24	13.48	PETES RENTAL	Meeting expense	
2-Feb-24	125.90	STAPLES PROFESSIONAL	Office supplies	
2-Feb-24	97.10	EVENTBRITE	Event Tickets - Annual Black History Month Gala	
31-Mar-24	66.14	FRESH AND FRUITIFUL	Vagnini Family	
31-Mar-24	69.20	REGENCY FLOWERS	Flowers - M.Vagnini	
31-Mar-24	97.72	MR PRIME RIB	Meeting expense	
31-Mar-24	9.79	REGENCY BAKERY	Vagnini Family	
2-Apr-24	11.18	THE FLOWER SHOP	Montpellier Family	
2-Apr-24	264.58	GREATER SUDBURY CHAMBER OF COMMERCE	Event Tickets - Mayor State of the City Address	
2-Apr-24	147.55	REGENCY BAKERY	Meeting expense	
22-Apr-24	320.00	ROTARY CLUB OF SUDBURY	Event Tickets - Paul Harris Award	
3-Jun-24	32.55	AMAZON	Wireless microphone	
27-Jun-24	65.00	GREATER SUDBURY SPORTS HALL OF FAME	Event Ticket - Sports Hall of Fame Dinner	
2-Jul-24	142.05	IDYLWYLDE GOLF	Meeting expense	
2-Jul-24	57.10	LOT 88 STEAKHOUSE	Meeting expense	
2-Jul-24	80.05	AMAZON	Office supplies	
3-Sep-24	67.54	NORTHERN CANCER FOUNDATION	Event Ticket - Luncheon of Hope	
3-Sep-24	18.25	YIG PAQUETTE'S	Meeting expense	
1,995.43		YTD Totals		

Office of the Mayor

Consultants

For the period ended, September 30, 2024

Date	Amount	Payee	Description	Note / Reference
0.00		YTD Totals		

Appendix 1C

Office of the Mayor

Public Relations

For the period ended, September 30, 2024

Date	Amount	Payee	Description	Note / Reference
16-Apr-24	347.61	PUBLICATION VOYAGEUR INC	Earth Day Advertisement	
20-Jun-24	347.61	PUBLICATION VOYAGEUR INC	Bonne St-Jean Advertisement	
30-Jun-24	306.81	VILLAGE MEDIA INC	Honour Advertisement	
18-Jul-24	347.61	PUBLICATION VOYAGEUR INC	Pride Publication Advertisement	
22-Jul-24	355.71	ROYAL CANADIAN LEGION	Military Service Recognition Book Advertisement	
23-Sep-24	125.00	JOAN HART SOIREE	Joan Hart Soiree Sponsor Advertisement	
	1,830.35		YTD Totals	

Appendix 1D

Office of the Mayor

Cellular services

For the period ended, September 30, 2024

Date	Amount	Payee	Description	Note / Reference
18-Jan-24	63.57	BELL MOBILITY	January Stmt - cellular bill	
19-Feb-24	58.22	BELL MOBILITY	February Stmt - cellular bill	
18-Mar-24	58.76	BELL MOBILITY	March Stmt - cellular bill	
18-Apr-24	59.08	BELL MOBILITY	April Stmt - cellular bill	
21-May-24	58.19	BELL MOBILITY	May Stmt - cellular bill	
18-Jun-24	58.39	BELL MOBILITY	June Stmt - cellular bill	
18-Jul-24	58.38	BELL MOBILITY	July Stmt - cellular bill	
18-Aug-24	58.27	BELL MOBILITY	August Stmt - cellular bill	
18-Sep-24	59.33	BELL MOBILITY	September Stmt - cellular bill	
532.19			YTD Totals	

0.00	Mayor Lefebvre
<u>532.19</u>	Staff
<u><u>532.19</u></u>	

Office of the Mayor

Travel

For the period ended, September 30, 2024

Date	Amount	Payee	Description	Attendee	Note / Reference
3-Sep-24	455.16	MARRIOTT HOTEL OTTAWA	2024 AMO Conference, Travel Aug 18-21, Ottawa, ON	D. Noel de Tilly	
	455.16		YTD Totals		

-	Mayor Paul Lefebvre
<u>455.16</u>	Staff
<u><u>455.16</u></u>	

Appendix 1F

Office of the Mayor

Internal Recoveries - Parking and Other

For the period ended, September 30, 2024

Date	Amount	Payee	Description	Note / Reference
1-Mar-24	53.10	CGS - PARKING	TDS February parking	
30-Apr-24	41.81	CGS - PARKING	TDS January parking	
30-Apr-24	90.27	CGS - PARKING	TDS March parking	
1-May-24	84.96	CGS - PARKING	TDS April parking	
31-May-24	43.14	CGS - PARKING	TDS May parking	
30-Jun-24	48.45	CGS - PARKING	TDS June parking	
31-Jul-24	33.19	CGS - PARKING	TDS July parking	
31-Aug-24	25.22	CGS - PARKING	TDS August parking	
30-Sep-24	11.28	CGS - PARKING	TDS September parking	
	431.42		YTD Totals	

Ward 1: Mark Signoretti
Councillor's Office Expenses
For the period ended, September 30, 2024

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions		0.00			
Business Hospitality		0.00			
Communications		0.00			
Event Tickets	2-Feb-24	29.27	SUDBURY ARENA	Police vs Fire Charity Hockey Game	
	2-Apr-24	66.14	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
	30-Apr-24	250.00	CLUB MONTESSORI OF SUDBURY	Fundraiser event ticket	
		345.41			
Gifts	31-Mar-24	9.80	REGENCY BAKERY	Vagnini Family	
	2-Apr-24	11.19	THE FLOWER SHOP	Montpellier Family	
		20.99			
Memberships		0.00			
Media Notices	31-Jul-24	450.27	SOCIETA CARUSO	Advertising Italian Festival	
		450.27			
Meeting Setup		0.00			
Office supplies	3-Sep-24	29.39	AMAZON	Charging cable	
		29.39			
Postage & Courier		0.00			
Travel/Prof. Devel.	2-Feb-24	629.48	PROSPECTORS & DEVELOPERS ASSOCIATION	PDAC Conference Fees Mar 3-6, Toronto, ON	
	2-Feb-24	343.19	PORTER AIRLINES	PDAC Conference Travel Mar 3-6, Toronto, ON	
	15-Mar-24	1,075.91	SIGNORETTI MARK	PDAC Conference Travel & Accommodations Mar 3-6, Toronto, ON	
	31-Mar-24	451.96	HILTON TORONTO	PDAC Conference Accommodation deposit Mar 3-6, Toronto, ON	
	31-Mar-24	1,058.08	FCM CALGARY	FCM Conference, Fees June 5-10, Calgary, AB	
	31-Mar-24	1,129.49	AIR CANADA	FCM Conference, Travel June 5-10, Calgary, AB	
	2-Apr-24	(45.03)	PROSPECTORS & DEVELOPERS ASSOCIATION	PDAC Conference Fee correction Mar 3-6, Toronto, ON	
	2-Apr-24	332.62	FAIRMONT PALLISER HOTEL	FCM Conference, Accommodation June 5-10, Calgary, AB	
	20-Jun-24	437.34	SIGNORETTI MARK	FCM Conference, Travel June 5-10, Calgary, AB	
	2-Jul-24	1,330.48	FAIRMONT PALLISER HOTEL	FCM Conference, Accommodation June 5-10, Calgary, AB	
	2-Jul-24	30.53	AIR CANADA	FCM Conference, Travel June 5-10, Calgary, AB	
		6,774.05			
		7,620.11		YTD Totals	

Ward 2: Michael Vagnini
Councillor's Office Expenses
For the period ended, September 30, 2024

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions		0.00			
Business Hospitality		0.00			
Communications		0.00			
Event Tickets		0.00			
Gifts		0.00			
Memberships		0.00			
Media Notices		0.00			
Meeting Setup		0.00			
Office supplies		0.00			
Postage & Courier		0.00			
Travel/Prof. Devel.		0.00			
		-		YTD Totals	

Ward 2: Eric Benoit
Councillor's Office Expenses
For the period ended, September 30, 2024

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions					
		0.00			
Business Hospitality					
		0.00			
Communications					
		0.00			
Event Tickets	2-Apr-24	66.14	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
	29-May-24	180.11	EVENTBRITE	Community & Police Awards Gala	
		246.25			
Gifts					
		0.00			
Memberships					
		0.00			
Media Notices					
		0.00			
Meeting Setup					
		0.00			
Office supplies	28-Mar-24	36.47	JOURNAL PRINTING	Business cards	
		36.47			
Postage & Courier					
		0.00			
Travel/Prof. Devel.	1-Jul-24	452.00	CITY OF GREATER SUDBURY	FONOM Conference, Fees May 6-8, Sudbury, ON	
		452.00			
		734.72		YTD Totals	

Ward 3: Gerry Montpelier
Councillor's Office Expenses
For the period ended, September 30, 2024

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions					
		0.00			
Business Hospitality					
		0.00			
Communications					
		0.00			
Event Tickets					
		0.00			
Gifts	31-Mar-24	9.79	REGENCY BAKERY	Vagnini Family	
		9.79			
Memberships					
		0.00			
Media Notices	8-Mar-24	220.00	ONAPING FALLS RECREATION COMMITTEE	Ad in the Onaping Falls News Jan-Mar editions	
		220.00			
Meeting Setup					
		0.00			
Office supplies					
		0.00			
Postage & Courier					
		0.00			
Travel/Prof. Devel.					
		0.00			
		229.79		YTD Totals	

Ward 3: Michel Brabant

Councillor's Office Expenses

For the period ended, September 30, 2024

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions					
		0.00			
Business Hospitality					
		0.00			
Communications					
		0.00			
Event Tickets	2-Apr-24	66.14	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
	22-Apr-24	160.00	ROTARY CLUB OF SUDBURY	Paul Harris Award	
	29-May-24	90.06	EVENTBRITE	Community & Police Awards Gala	
		316.20			
Gifts					
		0.00			
Memberships					
		0.00			
Media Notices	14-Jun-24	220.00	ONAPING FALLS RECREATION COMMITTEE	Ad in the Onaping Falls News May-Jun editions	
	17-Sep-24	330.00	ONAPING FALLS RECREATION COMMITTEE	Ad in the Onaping Falls News Jul-Sept editions	
		550.00			
Meeting Setup					
		0.00			
Office supplies	28-Mar-24	36.47	JOURNAL PRINTING	Business cards	
		36.47			
Postage & Courier					
		0.00			
Travel/Prof. Devel.	1-Jul-24	452.00	CITY OF GREATER SUDBURY	FONOM Conference, Fees May 6-8, Sudbury, ON	
		452.00			
		1,354.67		YTD Totals	

Ward 4: Pauline Fortin

Councillor's Office Expenses

For the period ended, September 30, 2024

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions					
		0.00			
Business Hospitality	21-Mar-24	99.22	FORTIN PAULINE	Business hospitality and meeting expenses	
		99.22			
Communications					
		0.00			
Event Tickets	2-Feb-24	29.27	SUDBURY ARENA	Fire & Ice Charity Hockey Game	
	23-Feb-24	200.00	SUDBURY BETTER BEGINNINGS BETTER FUTURES	20th Annual Dinner & Silent Auction	
	31-Mar-24	180.11	EVENTBRITE	Greater Sudbury Stronger Together	
	31-Mar-24	50.88	GREATER SUDBURY CHAMBER OF COMMERCE	International Woman's Day	
	2-Apr-24	66.14	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
	29-May-24	90.06	EVENTBRITE	Community & Police Awards Gala	
		616.46			
Gifts	31-Mar-24	9.79	REGENCY BAKERY	Vagnini Family	
	2-Apr-24	11.19	THE FLOWER SHOP	Montpellier Family	
		20.98			
Memberships	1-May-24	25.00	THE CITY OF TIMMINS	Membership for Northern Ontario Women's Caucus	
		25.00			
Media Notices					
		0.00			
Meeting Setup					
		0.00			
Office supplies	15-Mar-24	47.82	FORTIN PAULINE	Printer paper	
		47.82			
Postage & Courier					
		0.00			
Travel/Prof. Devel.	23-Feb-24	748.25	FORTIN PAULINE	FCM Conference, Travel June 5-10, Calgary, AB	
	28-Feb-24	990.48	LES SUITES HOTEL OTTAWA	AMO Conference, Accommodations Aug 18-21, Ottawa, ON	
	31-Mar-24	808.99	AMO OTTAWA	AMO Conference, Fees Aug 18-21, Ottawa, ON	
	31-Mar-24	1,058.08	FCM CALGARY	FCM Conference, Fees June 5-10, Calgary, AB	
	2-Apr-24	484.28	FAIRMONT PALLISER HOTEL	FCM Conference, Accommodation June 5-10, Calgary, AB	
	20-Jun-24	1,916.82	FORTIN PAULINE	FCM Conference, Travel June 5-10, Calgary, AB	
	30-Jun-24	615.85	CITY OF GREATER SUDBURY	FONOM Conference, Fees May 6-8, Sudbury, ON	
	29-Aug-24	768.62	FORTIN PAULINE	AMO Conference, Travel Aug 18-21, Ottawa, ON	
		7,391.37			
		8,200.85		YTD Totals	

Ward 5: Mike Parent

Councillor's Office Expenses

For the period ended, September 30, 2024

Category	Date	Amount	Payee	Description	Note / Reference
Books &					
		0.00			
Business Hospitality	31-May-24	55.33	PARENT MIKE	Business hospitality and meeting expense	
		55.33			
Communications					
		0.00			
Event Tickets	2-Feb-24	29.27	SUDBURY ARENA	Fire & Ice Charity Hockey Game	
	28-Feb-24	200.00	SUDBURY BETTER BEGINNINGS BETTER FUTURES	20th Annual Dinner & Silent Auction	
	31-Mar-24	180.11	EVENTBRITE	Greater Sudbury Stronger Together	
	2-Apr-24	66.14	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
	29-May-24	269.66	EVENTBRITE	BEV In-Depth Mines to Mobility	
		745.18			
Gifts	31-Mar-24	9.79	REGENCY BAKERY	Vagnini Family	
	2-Apr-24	11.18	THE FLOWER SHOP	Montpellier Family	
	15-Aug-24	220.15	PARENT MIKE	Volunteer appreciation Community Gardens	
		241.12			
Memberships					
		0.00			
Media Notices	29-Apr-24	254.40	SUDBURY DOWNTOWN INDEPENDENT CINEMA	Junction North Film Festival Ad	
	26-Jun-24	254.40	SUDBURY DOWNTOWN INDEPENDENT CINEMA	Queer North 2024 Ad	
		508.80			
Meeting Setup					
		0.00			
Office supplies					
		0.00			
Postage & Courier					
		0.00			
Travel/Prof. Devel.	2-Feb-24	185.33	PORTER AIRLINES	PDAC Conference Travel Mar 3-6, Toronto, ON	
	1-Jul-24	615.85	CITY OF GREATER SUDBURY	FONOM Conference, Fees May 6-8, Sudbury, ON	
	22-Jul-24	233.44	PARENT MIKE	Modular Community, Travel July 20, Peterborough, ON	
		1,034.62			
		2,585.05		YTD Totals	

Ward 6: René Lapierre
Councillor's Office Expenses
For the period ended, September 30, 2024

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions	20-Jun-24	28.13	LAPIERRE RENE	Book Braving the Wilderness	
	18-Jul-24	17.29	LAPIERRE RENE	Apple News Subscription	
	15-Aug-24	17.29	LAPIERRE RENE	Apple News Subscription	
	12-Sep-24	17.29	LAPIERRE RENE	Apple News Subscription	
		80.00			
Business Hospitality	12-Feb-24	13.73	LAPIERRE RENE	Walden Winter Carnival	
	23-Feb-24	24.78	LAPIERRE RENE	Business hospitality and meeting expense	
	8-Mar-24	19.97	LAPIERRE RENE	Business hospitality and meeting expense	
	8-Mar-24	64.63	LAPIERRE RENE	Business hospitality and meeting expense	
	8-Mar-24	47.36	LAPIERRE RENE	Business hospitality and meeting expense	
	21-Mar-24	3.93	LAPIERRE RENE	Business hospitality and meeting expense	
	22-Apr-24	34.70	LAPIERRE RENE	Board Meetings GSU & Place des arts	
	14-May-24	116.69	LAPIERRE RENE	Place des Arts volunteer appreciation dinner	
	27-May-24	32.06	LAPIERRE RENE	Meeting expense	
	20-Jun-24	6.23	LAPIERRE RENE	Meeting expense	
	12-Aug-24	203.17	LAPIERRE RENE	Business hospitality and meeting expense	
	27-Sep-24	13.01	LAPIERRE RENE	Board Meeting Place Des Arts	
		580.26			
Communications		0.00			
Event Tickets	2-Apr-24	132.29	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
	16-May-24	250.00	CLUB RICHELIEU SUDBURY	Event tickets Souper au Homard	
	29-May-24	180.11	EVENTBRITE	Community & Police Awards Gala	
		562.40			
Gifts	23-Feb-24	25.00	LAPIERRE RENE	Flowers - G. Montpellier	
	31-Mar-24	9.79	REGENCY BAKERY	Vagnini Family	
	2-Apr-24	11.18	THE FLOWER SHOP	Montpellier Family	
		45.97			
Memberships		0.00			
Media Notices		0.00			
Meeting Setup		0.00			
Office supplies	19-Jan-24	247.97	LAPIERRE RENE	Document shredder	
	2-Feb-24	348.20	STAPLES PROFESSIONAL	Ink cartridge	
	14-Feb-24	282.88	LAPIERRE RENE	Wireless headset	
	8-Mar-24	55.96	LAPIERRE RENE	Printer paper	
	2-Apr-24	348.20	STAPLES PROFESSIONAL	Ink cartridge	
	4-Apr-24	16.04	LAPIERRE RENE	Greeting cards	
	12-Apr-24	103.73	LAPIERRE RENE	Antidot software	
	23-Aug-24	61.04	LAPIERRE RENE	Charging cables	
		1,464.02			
Postage & Courier		0.00			
Travel/Prof. Devel.	2-Feb-23	689.18	NOVOTEL	AMO Conference, Accommodations Aug 18-21, Ottawa, ON	
	31-Mar-24	808.99	AMO OTTAWA	AMO Conference, Fees Aug 18-21, Ottawa, ON	
	30-Jun-24	615.85	CITY OF GREATER SUDBURY	FONOM Conference, Fees May 6-8, Sudbury, ON	
	29-Aug-24	813.36	LAPIERRE RENE	AMO Conference, Travel Aug 18-21, Ottawa, ON	
		2,927.38			
		5,660.03		YTD Totals	

Ward 7: Natalie Labbée
Councillor's Office Expenses
For the period ended, September 30, 2024

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions					
		0.00			
Business Hospitality	20-Jun-24	143.18	LABBEE NATALIE	Capreol Legion & Garson Cemetery BBQ events	
	20-Jun-24	66.83	LABBEE NATALIE	Community Hwy clean up event	
	22-Jul-24	60.78	LABBEE NATALIE	Community grand opening Cabin Depot	
		270.79			
Communications					
		0.00			
Event Tickets	2-Feb-24	29.27	SUDBURY ARENA	Fire & Ice Charity Hockey Game	
	2-Feb-24	180.11	SQ SUDBURY'S CENTRE FOR TRANSITIONAL CARE	We Are all the Same Beneath the Stars Gala	
	13-Feb-24	200.00	SUDBURY BETTER BEGINNINGS BETTER FUTURES	20th Annual Dinner & Silent Auction	
	31-Mar-24	50.88	GREATER SUDBURY CHAMBER OF COMMERCE	International Woman's Day	
	31-Mar-24	77.93	EVENTBRITE	Sudbury Women's Centre Gala	
	2-Apr-24	66.14	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
	22-Apr-24	80.00	ROTARY CLUB OF SUDBURY	Paul Harris Award	
	29-May-24	90.06	EVENTBRITE	Community & Police Awards Gala	
		774.39			
Gifts	31-Jan-24	278.31	LABBEE NATALIE	Volunteer Firefighter get well gifts x3	
	31-Mar-24	9.79	REGENCY BAKERY	Vagnini Family	
	2-Apr-24	11.18	THE FLOWER SHOP	Montpellier Family	
		299.28			
Memberships	1-May-24	25.00	THE CITY OF TIMMINS	Membership for Northern Ontario Women's Caucus	
		25.00			
Media Notices	5-Feb-24	56.22	THE EXPRESS	Ad in Capreol Express - January	
	13-Feb-24	56.22	THE EXPRESS	Ad in Capreol Express - February	
	8-Mar-24	56.22	THE EXPRESS	Ad in Capreol Express - March	
	4-Apr-24	56.22	THE EXPRESS	Ad in Capreol Express - April	
	3-May-24	56.22	THE EXPRESS	Ad in Capreol Express - May	
	12-Jun-24	56.22	THE EXPRESS	Ad in Capreol Express - June	
	31-Jul-24	56.22	THE EXPRESS	Ad in Capreol Express - July	
	31-Aug-24	56.22	THE EXPRESS	Ad in Capreol Express - August	
		449.76			
Meeting Setup					
		0.00			
Office supplies					
		0.00			
Postage & Courier					
		0.00			
Travel/Prof. Devel.	2-Feb-24	990.48	LES SUITES HOTEL OTTAWA	AMO Conference, Accommodations Aug 18-21, Ottawa, ON	
	31-Mar-24	808.99	AMO OTTAWA	AMO Conference, Fees Aug 18-21, Ottawa, ON	
	30-Jun-24	452.00	CITY OF GREATER SUDBURY	FONOM Conference, Fees May 6-8, Sudbury, ON	
	2-Aug-24	494.37	LABBEE NATALIE	AMO Conference, Travel Aug 18-21, Ottawa, ON	
	29-Aug-24	239.38	LABBEE NATALIE	AMO Conference, Travel Aug 18-21, Ottawa, ON	
		2,985.22			
		4,804.44		YTD Totals	

Ward 8: Al Sizer
Councillor's Office Expenses
For the period ended, September 30, 2024

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions		0.00			
Business Hospitality	12-Apr-24	49.65	SIZER AL	Meeting expense	
	29-May-24	87.13	SIZER AL	Bear committee meeting expense	
	14-Jun-24	51.05	SIZER AL	Business hospitality and meeting expense	
		187.83			
Communications	16-May-24	814.85	CANADA POST CORPORATION	Neighbourhood mail out	
	29-May-24	656.35	MCCOY STRATEGIES	Printing of newsletter	
		1,471.20			
Event Tickets	2-Apr-24	66.14	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
	25-Apr-24	80.00	ROTARY CLUB OF SUDBURY	Paul Harris Award	
		146.14			
Gifts	31-Mar-24	9.79	REGENCY BAKERY	Vagnini Family	
	2-Apr-24	11.18	THE FLOWER SHOP	Montpellier Family	
		20.97			
Memberships		0.00			
Media Notices		0.00			
Meeting Setup		0.00			
Office supplies	2-Feb-24	267.49	STAPLES PROFESSIONAL	Ink cartridge	
		267.49			
Postage & Courier		0.00			
Travel/Prof. Devel.	2-Feb-24	343.19	PORTER AIRLINES	PDAC Conference Travel Mar 3-6, Toronto, ON	
	15-Mar-24	1,160.72	SIZER AL	PDAC Conference Travel & Accommodations Mar 3-6, Toronto, ON	
	31-Mar-24	451.96	HILTON TORONTO	PDAC Conference Accommodation deposit Mar 3-6, Toronto, ON	
	31-Mar-24	1,058.08	FCM CALGARY	FCM Conference, Fees June 5-10, Calgary, AB	
	31-Mar-24	1,129.49	AIR CANADA	FCM Conference, Travel June 5-10, Calgary, AB	
	2-Apr-24	(45.03)	PROSPECTORS & DEVELOPERS ASSOCIATION	PDAC Conference Fee correction Mar 3-6, Toronto, ON	
	2-Apr-24	332.62	FAIRMONT PALLISER HOTEL	FCM Conference, Accommodation June 5-10, Calgary, AB	
	20-Jun-24	1,685.00	SIZER AL	FCM Conference, Travel June 5-10, Calgary, AB	
	30-Jun-24	615.85	CITY OF GREATER SUDBURY	FONOM Conference, Fees May 6-8, Sudbury, ON	
		6,731.88			
		8,825.51		YTD Totals	

Ward 9: Deb McIntosh

Councillor's Office Expenses

For the period ended, September 30, 2024

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions					
		0.00			
Business Hospitality					
		0.00			
Communications					
		0.00			
Event Tickets	31-Mar-24	180.11	EVENTBRITE	Greater Sudbury Stronger Together	
	31-Mar-24	101.76	GREATER SUDBURY CHAMBER OF COMMERCE	International Woman's Day	
	1-May-24	80.00	ROTARY CLUB OF SUDBURY	Paul Harris Award	
	3-Jun-24	269.66	EVENTBRITE	BEV In-Depth Mines to Mobility	
		631.53			
Gifts	31-Mar-24	9.79	REGENCY BAKERY	Vagnini Family	
	2-Apr-24	11.18	THE FLOWER SHOP	Montpellier Family	
		20.97			
Memberships					
		0.00			
Media Notices					
		0.00			
Meeting Setup					
		0.00			
Office supplies					
		0.00			
Postage & Courier					
		0.00			
Travel/Prof. Devel.	31-Mar-24	1,058.08	FCM CALGARY	FCM Conference, Fees June 5-10, Calgary, AB	
	31-Mar-24	940.38	AIR CANADA	FCM Conference, Travel June 5-10, Calgary, AB	
	2-Apr-24	332.62	FAIRMONT PALLISER HOTEL	FCM Conference, Accommodation June 5-10, Calgary, AB	
	20-Jun-24	1,206.87	MCINTOSH DEB	FCM Conference, Travel June 5-10, Calgary, AB	
	30-Jun-24	452.00	CITY OF GREATER SUDBURY	FONOM Conference, Fees May 6-8, Sudbury, ON	
		3,989.95			
		4,642.45		YTD Totals	

Ward 10: Fern Cormier
Councillor's Office Expenses
For the period ended, September 30, 2024

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions					
		0.00			
Business Hospitality					
		0.00			
Communications					
		0.00			
Event Tickets	2-Apr-24	66.14	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
	25-Apr-24	80.00	ROTARY CLUB OF SUDBURY	Paul Harris Award	
		146.14			
Gifts	31-Mar-24	9.79	REGENCY BAKERY	Vagnini Family	
	2-Apr-24	11.18	THE FLOWER SHOP	Montpellier Family	
		20.97			
Memberships					
		0.00			
Media Notices	28-Feb-24	347.61	PUBLICATION VOYAGEUR INC	Francophonie Week Ad	
	29-Apr-24	254.40	SUDBURY DOWNTOWN INDEPENDENT CINEMA	Junction North 2024 Ad	
	26-Jun-24	254.40	SUDBURY DOWNTOWN INDEPENDENT CINEMA	Queer North 2024 Ad	
	30-Jun-24	253.99	PUBLICATION VOYAGEUR INC	Canada Day Ad	
	23-Aug-24	254.40	INDEPENDENT LIVING SUDBURY	Directory Accessible Ad	
		1,364.80			
Meeting Setup					
		0.00			
Office supplies	14-Mar-24	36.47	JOURNAL PRINTING	Business Cards	
		36.47			
Postage & Courier					
		0.00			
Travel/Prof. Devel.	14-Feb-24	1,574.95	CORMIER FERN	AMO Conference, Accommodations Aug 18-21, Ottawa, ON	
	31-Mar-24	808.99	AMO OTTAWA	AMO Conference, Fees Aug 18-21, Ottawa, ON	
	31-Mar-24	1,058.08	FCM CALGARY	FCM Conference, Fees June 5-10, Calgary, AB	
	31-Mar-24	1,129.49	AIR CANADA	FCM Conference, Travel June 5-10, Calgary, AB	
	2-Apr-24	332.62	FAIRMONT PALLISER HOTEL	FCM Conference, Accommodation June 5-10, Calgary, AB	
	20-Jun-24	1,651.80	CORMIER FERN	FCM Conference, Travel June 5-10, Calgary, AB	
	30-Jun-24	452.00	CITY OF GREATER SUDBURY	FONOM Conference, Fees May 6-8, Sudbury, ON	
	23-Aug-24	345.12	CORMIER FERN	AMO Conference, Travel Aug 18-21, Ottawa, ON	
		7,353.05			
		8,921.43		YTD Totals	

Ward 11: Bill Leduc

Councillor's Office Expenses

For the period ended, September 30, 2024

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions					
		0.00			
Business Hospitality	29-Apr-24	88.53	LEDUC BILL	Business hospitality and meeting expense	
	16-May-24	43.91	LEDUC BILL	Business hospitality and meeting expense	
	6-Sep-24	44.47	LEDUC BILL	Business hospitality and meeting expense	
		176.91			
Communications					
		0.00			
Event Tickets	2-Apr-24	66.14	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
	27-May-24	40.00	LEDUC BILL	Royal Canadian Legion Ladies Auxiliary Dinner	
	29-May-24	180.11	EVENTBRITE	Community & Police Awards Gala	
	29-May-24	325.63	GREATER SUDBURY CHAMBER OF COMMERCE	Business Excellence Awards	
		611.88			
Gifts	31-Mar-24	9.79	REGENCY BAKERY	Vagnini Family	
	2-Apr-24	11.19	THE FLOWER SHOP	Montpellier Family	
	6-Sep-24	107.87	LEDUC BILL	STC - Volunteer Gift	
		128.85			
Memberships					
		0.00			
Media Notices					
		0.00			
Meeting Setup					
		0.00			
Office supplies	21-Jun-24	364.81	JOURNAL PRINTING	Magnetic Business Cards	
		364.81			
Postage & Courier					
		0.00			
Travel/Prof. Devel.	31-Mar-24	1,058.08	FCM CALGARY	FCM Conference, Fees June 5-10, Calgary, AB	
	31-Mar-24	1,129.49	AIR CANADA	FCM Conference, Travel June 5-10, Calgary, AB	
	2-Apr-24	332.62	FAIRMONT PALLISER HOTEL	FCM Conference, Accommodation June 5-10, Calgary, AB	
	20-Jun-24	1,864.58	LEDUC BILL	FCM Conference, Travel June 5-10, Calgary, AB	
		4,384.77			
		5,667.22		YTD Totals	

Ward 12: Joscelyne Landry-Altman
Councillor's Office Expenses
For the period ended, September 30, 2024

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions					
		0.00			
Business Hospitality	10-Jun-24	987.37	LANDRY-ALTMANN JOSCELYNE	Accessibility Panel Dinner	
		987.37			
Communications					
		0.00			
Event Tickets	22-Jan-24	200.00	SUDBURY BETTER BEGINNINGS BETTER FUTURES	20th Annual Dinner & Silent Auction	
	22-Jan-24	100.00	SUDBURY UKRAINIAN SOCIAL	Sudbury Malanka	
	2-Feb-24	97.10	EVENTBRITE	Annual Black History Month Gala	
	31-Mar-24	180.11	EVENTBRITE	Greater Sudbury Stronger Together	
	2-Apr-24	66.14	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
	2-Apr-24	77.93	EVENTBRITE	SWC International Woman's Day Gala	
		721.28			
Gifts	31-Mar-24	9.79	REGENCY BAKERY	Vagnini Family	
	2-Apr-24	11.18	THE FLOWER SHOP	Montpellier Family	
		20.97			
Memberships					
		0.00			
Media Notices	8-Mar-24	175.64	PUBLICATION VOYAGEUR	Ad for La Voyageuse - journee internationale de la femme	
	29-Apr-24	254.40	SUDBURY DOWNTOWN INDEPENDENT CINEMA	Junction North 2024 Ad	
	26-Jun-24	254.40	SUDBURY DOWNTOWN INDEPENDENT CINEMA	Queer North 2024 Ad	
	23-Aug-24	254.40	INDEPENDENT LIVING SUDBURY	Directory Accessible Ad	
		938.84			
Meeting Setup					
		0.00			
Office supplies	2-Feb-24	21.87	ZOOM	Zoom charges for the month January	
	31-Mar-24	21.87	ZOOM	Zoom charges for the month February	
	2-Apr-24	21.87	ZOOM	Zoom charges for the month March	
	4-Apr-24	294.84	LANDRY-ALTMANN JOSCELYNE	Office supplies	
	29-May-24	21.87	ZOOM	Zoom charges for the month April	
	3-Jun-24	21.87	ZOOM	Zoom charges for the month May	
	2-Jul-24	21.87	ZOOM	Zoom charges for the month June	
	2-Aug-24	21.87	ZOOM	Zoom charges for the month July	
	3-Sep-24	21.87	ZOOM	Zoom charges for the month August	
		469.80			
Postage & Courier					
		0.00			
Travel/Prof. Devel.	1-Jul-24	452.00	CITY OF GREATER SUDBURY	FONOM Conference, Fees May 6-8, Sudbury, ON	
		452.00			
		3,590.26		YTD Totals	

Council Expenses

Office Expenses

For the period ended, September 30, 2024

Date	Amount	Payee	Description	Note / Reference
28-Feb-24	71.83	CDW CANADA INC	Logitech Tablet case	Staff
2-Apr-24	66.14	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	Staff
9-Sep-24	122.48	JOURNAL PRINTING	Office supplies	Staff
260.45			YTD Totals	

Appendix 2P

Council Expenses

Cellular Services

For the period ended, September 30, 2024

Date	Amount	Payee	Description	Note / Reference
18-Jan-24	491.64	BELL MOBILITY	January Stmt - cellular bill	
19-Feb-24	609.74	BELL MOBILITY	February Stmt - cellular bill	
18-Mar-24	608.63	BELL MOBILITY	March Stmt - cellular bill	
28-Mar-24	699.67	CANADIAN WIRELESS COMMUNICATIONS	iPhone - E. Benoit	
28-Mar-24	563.06	CANADIAN WIRELESS COMMUNICATIONS	iPhone - M. Brabant	
31-Mar-24	(278.73)	PUBLIC HEALTH SUDBURY & DISTRICTS	Prior year reimbursement - R. Lapierre	
18-Apr-24	656.94	BELL MOBILITY	April Stmt - cellular bill	
21-May-24	756.30	BELL MOBILITY	May Stmt - cellular bill	
18-Jun-24	384.80	BELL MOBILITY	June Stmt - cellular bill	
18-Jul-24	394.93	BELL MOBILITY	July Stmt - cellular bill	
18-Aug-24	486.40	BELL MOBILITY	August Stmt - cellular bill	
18-Sep-24	409.27	BELL MOBILITY	September Stmt - cellular bill	
	5,782.65		YTD Totals	

4,676.29 Councillors

130.96 Staff

4,807.25

Council Expenses

Internal Recoveries - Parking and Other For the period ended, September 30, 2024

Date	Amount	Payee	Description	Note / Reference
30-Apr-24	31.86	CGS - PARKING	TDS March parking	
31-May-24	6.64	CGS - PARKING	TDS May parking	
31-Jul-24	5.31	CGS - PARKING	TDS July parking	
30-Sep-24	2.65	CGS - PARKING	TDS September parking	
	46.46		YTD Totals	

Council Memberships and Travel Association Dues

For the period ended, September 30, 2024

Date	Amount	Payee	Description	Note / Reference
2-Jan-24	3,365.79	ONTARIO GOOD ROADS ASSOCIATION	Membership fees Jan 1/24 to Dec 31/24	
2-Jan-24	20,061.48	ASSOCIATION OF MUNICIPALITIES OF ONTARIO	Membership fees Jan 1/24 to Dec 31/24	
2-Jan-24	38,303.93	FEDERATION OF CANADIAN MUNICIPALITIES	Membership fees Jan 1/24 to Dec 31/24	
28-Feb-24	10,000.00	ONTARIO'S BIG CITY MAYORS	Membership fees Jan 1/24 to Dec 31/24	
31-Mar-24	3,307.50	FEDERATION OF NORTHERN ONTARIO MUNICIPALITIES	Membership fees Jan 1/24 to Dec 31/24	
11-Apr-24	10,620.62	ASSOCIATION FRANCAISE DES MUNICIPALITIES	Membership fees Jan 1/24 to Dec 31/24	
85,659.32		YTD Totals		

Council Memberships and Travel

Council Travel

For the period ended, September 30, 2024

Date	Amount	Payee	Description	Attendee	Note / Reference
23-Jan-23	734.10	LAPIERRE RENE	ROMA Conference Travel Jan 20-23, Toronto, ON	R. LAPIERRE	
2-Feb-23	959.69	MARRIOTT TORONTO	ROMA Conference Accommodations Jan 20-23, Toronto, ON	R. LAPIERRE	
30-Jun-24	615.85	CITY OF GREATER SUDBURY	FONOM Conference, Fees May 6-8, Sudbury, ON	M. SIGNORETTI	
	2,309.64		YTD Totals		