

## Healthy Community Initiative Fund 2024 Annual Report

Presented To:	Community and Emergency Services Committee
Meeting Date:	April 23, 2025
Type:	Correspondence for Information Only
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Recommended by:	General Manager of Community Development

### Report Summary

This report provides information regarding the financial particulars of each Ward's Healthy Community Initiative Fund allocation for the period of January 1, 2024, to December 31, 2024, in accordance with By-law 2018-129.

### Relationship to the Strategic Plan, Health Impact Assessment and Climate Action Plans

This report refers to the City of Greater Sudbury's Strategic Plan 2019-2027 objective 5.0 Create a Healthier and More Vibrant Community through the advancement of City-led goals from Population Health, A Call to Action 2018-2028, more specifically achieving Compassionate City Designation, implementing an Age-Friendly Strategy, building Resiliency, and creating Play Opportunities as well as Investing in Infrastructure to Support Community Recreation with a Focus on Quality of Life. The information in this report has no relationship to the Community Energy & Emissions Plan.

### Financial Implications

There are no financial implications associated with this report.

### Background

By-law 2018-129 (HCI Fund Policy) requires Council be provided with semiannual reports identifying the financial particulars of the Healthy Community Initiative (HCI) Fund allocations by ward.

A guiding principle of the HCI Fund Policy is that HCI funds should be used primarily for funding city-owned capital projects (Capital) with no more than 25% of the annual ward allocation spent on eligible grant applications (Grant). To clarify the distinction, the HCI Fund Policy and reporting categorize funding into two streams: Capital Projects and Grants.

A total of \$600,000 was allocated to the HCI Fund in the 2024 Budget. There were no funds transferred from the 2024 allocation to the HCI Reserve Fund as it had achieved its maximum level of \$24,000.

The remaining funds were divided between the Capital stream and the Grant stream; 75% and 25%, respectively. A total of \$99,394.00 was deducted from the Capital stream and committed towards the Playground Revitalization initiative. The remaining Grant and Capital balances were then evenly distributed between the 12 Wards.

Any funds in the ward allocation not spent at the end of a calendar year may be carried forward for the benefit of the applicable ward but may only be spent on eligible Capital projects, which results in each ward carrying different balances.

Attachment 1 - Healthy Community Initiative Fund – 2024 Annual Report provides detailed information relating to carryforward and year-to-date fund balances, fund allocations, donation revenues, as well as specifics of expenditures and of unexpended commitments for the period of January 1 to December 31, 2024. Ward fund balances in this report may differ from those found in the routine HCI funding requests for Council approval reports presented throughout the year.

The legend within each of the ward specific reports reflects the eligible expenditure categories as well as the Population Health Priorities as outlined in the HCI Fund Policy.

## **2024 Fund Outcome Measures**

Funds allocated through the Capital stream support City-owned assets and funds allocated through the Grant stream support community-led initiatives such as events and programs.

### **Capital Stream**

A total of 10 HCI capital funding applications were approved in 2024 for a combined value of \$251,789. Funds were approved to assist recipients with soliciting community support and sponsorship toward approved [community-led projects](#). Of the approvals, five applicants are actively fundraising toward the full project budget and those projects will not advance until all other sources of funds are received by the City. Three of the projects were awarded funding and completed in 2024, while two projects saw completed fundraising in 2024, and are expected to be completed in 2025.

Approved funds were allocated as follows:

- 20% toward facility upgrades
- 10% toward outdoor skate parks
- 20% toward community gardens
- 30% toward new infrastructure (shade structure, bike park, benches)
- 10% toward playgrounds
- 10% toward town centre holiday decorations

### **Grant Stream**

A total of 45 HCI grant requests were approved in 2024 for a combined value of \$86,700. Of these grant approvals, 36 were provided to unique applicants, with one new applicant to the grant stream. A total of 32% of approved funds went to organizations with multiple applications. The grants were allocated as follows:

- 55% toward events
- 29% toward programs/small initiatives
- 9% toward volunteer appreciation
- 7% toward fundraising initiatives

## Outstanding HCI Capital Applications

The following table displays the status of HCI Capital applications previously approved for community-led projects.

Status	Number of Projects
Third-party funding required	8
Initiated	5
Substantial completion	8
Not started/On hold	2
<b>Total Outstanding Projects</b>	<b>23</b>

Previously approved HCI Capital Projects that have achieved full funding requirements, and are beyond the 24-month period, will be prioritized and incorporated with staff workplans. Projects are expected to be completed within original project budgets and contingencies. Some earlier HCI approvals are dependent on applicants securing additional third-party funding. These projects will only advance once applicants have secured all project funding required.

### Next Steps

A 2025 semiannual report of ward specific HCI Fund financials will be presented for Council's information in fall 2025.

### Resources Cited

Community-led Projects Guide

<https://www.greatersudbury.ca/city-hall/get-involved/planning-projects-and-events/community-led-construction-projects-guide/>

Healthy Community Initiative Fund Policy Revision June 2018, By-law 2018-129

<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>

### Healthy Community Initiative Fund (HCI) Summary

For the period ending December 31, 2024

By Ward	Funding Sources					Total Funds Spent in 2024	Fund Balance	Outstanding Committed Funds	Total Uncommitted Funds	Notes
	Uncommitted 2023 Funds (Carry Forward)	Prior Year(s) Committed / Projects in Progress (Carry Forward)	2024 Fund Allocation*	Donation Revenue 2024	Total of Funding Sources					
Reserve	24,000	-	-	-	<b>24,000</b>	-	<b>24,000</b>	-	<b>24,000</b>	1
Ward 1	41,266	34,046	41,717	-	<b>117,030</b>	19,346	<b>97,684</b>	-	<b>97,684</b>	
Ward 2	83,989	117,472	41,717	300	<b>243,478</b>	17,054	<b>226,425</b>	128,243	<b>98,181</b>	
Ward 3	39,554	38,461	41,717	-	<b>119,732</b>	29,751	<b>89,982</b>	51,944	<b>38,038</b>	
Ward 4	105,318	52,238	41,717	-	<b>199,273</b>	24,274	<b>174,999</b>	81,316	<b>93,683</b>	
Ward 5	60,638	31,106	41,717	-	<b>133,461</b>	29,732	<b>103,729</b>	7,541	<b>96,188</b>	
Ward 6	146,010	49,803	41,717	1,000	<b>238,530</b>	43,340	<b>195,190</b>	3,304	<b>191,887</b>	
Ward 7	97,307	21,845	41,717	-	<b>160,869</b>	50,645	<b>110,224</b>	-	<b>110,224</b>	
Ward 8	2,788	85,400	41,717	1,000	<b>130,905</b>	11,836	<b>119,069</b>	76,331	<b>42,738</b>	
Ward 9	26,526	64,398	41,717	1,283	<b>133,925</b>	19,374	<b>114,551</b>	61,049	<b>53,501</b>	
Ward 10	75,286	128,500	41,717	2,500	<b>248,003</b>	126,486	<b>121,517</b>	-	<b>121,517</b>	
Ward 11	60,403	29,989	41,717	-	<b>132,109</b>	11,065	<b>121,045</b>	5,000	<b>116,045</b>	
Ward 12	84,012	54,520	41,717	-	<b>180,249</b>	4,780	<b>175,469</b>	53,246	<b>122,223</b>	
<b>Total</b>	<b>847,096</b>	<b>707,779</b>	<b>500,606</b>	<b>6,083</b>	<b>2,061,564</b>	<b>387,681</b>	<b>1,673,884</b>	<b>467,974</b>	<b>1,205,909</b>	

**Notes:**

1 In accordance with By-law 2018-129, no contribution was made from the 2024 allocation to an HCI Reserve Fund to cap the Reserve at \$24,000.

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
11-Jul-23	Bayview Contracting	Delki Outdoor Rink Resurfacing (2023-W1-06)	Ward-wide	CC2023-144	7,306.00		3	b,f
15-Nov-24	Uline	Benches at Robinson Bocce (2022-W1-03)	Ward-wide	GM	8,733.68		3	b,f
	2023 Return to 2024 Capital Balance	Bundle Up in Red Campaign 2023 (2023-MW-06)	Ward-wide	GM	(140.68)			
					<b>Total Capital</b>	<b>15,899.00</b>		
<b>Grant</b>								
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
14-Jun-24	Robinson Bocce Association	Volunteer Appreciation Luncheon (2024-W1-01)	Ward-wide	GM	500.00		1	d,f,i,j
14-Jun-24	Delki Dozzi Bocce Association	Bocce Tournament Prizes (2024-W1-02)	Ward-wide	GM	500.00		1	f,i
	Return	Bocce Tournament Prizes Unspent In-year	Ward-wide	GM	(220.00)			
14-Nov-24	Ward 1 Community Action Network	Fall Fair (2024-W1-03)	Ward-wide	By-law 2024-183	2,000.00		1	b,e,f
15-Nov-24	Reseau Access Network	Bundle up in Red (2024-MW-06)	Multiple Wards	GM	166.65		2	b,d
					<b>Total Grants</b>	<b>3,446.65</b>		
					<b>Total for January - December, 2024</b>	<b>19,345.65</b>		
					Total Spent on Grants	3,446.65		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		

**Legend: Eligible Expenditure Categories**  
 1. Grants: event support  
 2. Grants: other programs or initiatives  
 3. Capital expenditures to purchase, build or replace municipally-owned assets

**HCI Priorities**  
 1. Human Health & Well-Being  
 2. Environmental Sustainability  
 3. Economic Vitality  
 4. Civic Engagement/Social Capital

**Population Health Priorities (effective July 2018)**  
 a. Indigenous youth  
 b. Resiliency  
 c. Families  
 d. Mental Health  
 e. Compassionate City  
 f. Play Opportunities  
 g. Housing  
 h. Holistic Health  
 i. Age Friendly Strategy  
 j. Healthy Streets

Donation Revenues
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Commitments / Projects in Progress					Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
15-Sep-22	Robinson Bocce Association	Benches at Robinson Bocce (2022-W1-03)	Ward-wide	GM	10,000.00	8,733.68		1,266.32
11-Jul-23	Delki Dozzi Neighbourhood Association	Delki Outdoor Rink Resurfacing (2023-W1-06)	Ward-wide	CC2023-144	65,503.00	48,762.58		16,740.42
								-

**Notes:** Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
09-May-24	Aquam Aquatic Specialist Inc.	Pool Entrance Stairs at R.G. Dow Pool (2023-W2-03)	Ward-wide	GM	9,053.62		3	f
					<b>Total Capital</b>	<b>9,053.62</b>		
<b>Grant</b>								
21-Mar-24	No One Eats Alone (2023 Funds)	No One Eats Alone 2023 Event (2023-W2-04)	Ward-wide	By-law 2024-40	3,000.00	1	1	b,c,d,e
01-Feb-24	Walden Winter Carnival Committee	Walden Winter Carnival (2024-W2-01)	Ward-wide	GM	1,000.00		1	b,f,i
08-Mar-24	Walden Senior Citizens & Pensioners	Dart Board Programming Supplies (2024-W2-01)	Ward-wide	GM	1,000.00		2	b,c,d,e
08-Mar-24	Beaver Lake Sports & Cultural Club	Beaver Lake Winter Carnival (2024-W2-03)	Ward-wide	GM	1,000.00		1	b,f,i
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
02-Aug-24	Beaver Lake Fire & Services Inc	Fire Safety Seminar (2024-W2-04)	Ward-wide	GM	1,000.00		2	b,c
31-Dec-24	Miners for Cancer	Hockey Tournament (2025-W2-01)	Ward-wide	GM	500.00		2	f
					<b>Total Grant</b>	<b>8,000.00</b>		
<b>Total for January - December, 2024</b>					<b>17,053.62</b>			
					Total Spent on Grants	5,000.00		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (effective July 2018)</b>
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

Donation Revenues		
2/15/2024	Masters Swimming Sudbury	Pool Entrance Stairs at R.G. Dow Pool (2023-W2-03)
		300.00
		<b>300.00</b>

Commitments / Projects in Progress						Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre (2018-MW-07)	Multi-ward	CC2018-108	10,000.00			10,000.00	
25-Sep-18	Anderson Farm Museum Heritage Society	Pavilion (2018-W2-07/2019-W2-01)	Ward-wide	CC2018-256 & CC2019-197	47,195.00		47,195.00		
18-May-22	Walden Cross Country	Parking Lot Improvements (2022-W2-01)	Ward-wide	GM	1,000.00			1,000.00	
09-Aug-22	Beaver Lake Fire & Services Inc.	Beaver Lake Welcome Centre Repairs (2022-W2-02)	Ward-wide	CC2022-198	46,475.00			46,475.00	
01-Dec-23	Masters Swimming Sudbury	Pool Entrance Stairs at R.G. Dow Pool (2023-W2-03)	Ward-wide	GM	9,802.00	8,753.62	1,048.38		
21-Jan-25	Walden Community Action Network	Kinsmen Shade Structure (2024-W2-05)	Ward-wide	CC2025-05	80,000.00		80,000.00		
								<b>128,243.38</b>	

**Notes:** Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward  
1 \$3,000 2023 No One Eats Alone funds committed to 2023; not counted toward 2024 total grant allowance

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
14-Jan-24	Firecheck Prevention Services Inc	Install new fire alarm panel at Onaping Falls Curling Club (City-owned facility) (2022-W3-03)	Ward-wide	GM	2,132.50		3	b
26-Jun-24	Legend Equipment Sales and Service Inc	Levack Community Garden (2022-W3-07)	Ward-wide	GM	4,999.00		3	b,c,e,h,i,j
03-Jun-24	Uline	Levack Community Garden (2022-W3-07)	Ward-wide	GM	1,823.48		3	b,c,e,h,i,j
10-Jul-24	Evans Home Building Centre	Levack Community Garden (2022-W3-07)	Ward-wide	GM	239.52		3	b,c,e,h,i,j
03-Sep-24	The Home Depot	Dowling Community Garden (2024-W3-09)	Ward-wide	GM	758.00		3	b,c,e,h,i,j
03-Sep-24	Wayfair	Dowling Community Garden (2024-W3-09)	Ward-wide	GM	2,174.17		3	b,c,e,h,i,j
12-Sep-24	Gilles Brosseau	Dowling Community Garden (2024-W3-09)	Ward-wide	GM	4,450.00		3	b,c,e,h,i,j
30-Nov-24	Sutton Inspection Services Inc	Dowling Community Garden (2024-W3-09)	Ward-wide	GM	674.00		3	b,c,e,h,i,j
					<b>Total Capital</b>	<b>17,250.67</b>		
<b>Grant</b>								
28-Mar-24	Onaping Falls Recreation Committee Inc.	Onaping Falls 2024 Winter Carnival (2024-W3-01)	Ward-wide	By-law 2024-40	2,500.00		1	c,e,f
12-Apr-24	Onaping Falls Hamper Fund	Christmas Hampers 2024 (2024-W3-04)	Ward-wide	GM	1,000.00		2	c
31-May-24	Café Heritage	Rayside Balfour Heritage Days (2024-W3-03)	Ward-wide	By-law 2024-85	3,000.00		1	c,d,e
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
30-Jun-24	Onaping Falls Recreation Committee Inc.	A.Y. Jackson Lookout Program (2024-W3-02)	Ward-wide	By-law 2024-98	2,500.00		2	c,d,e,f,i
15-Aug-24	Rayside Balfour Youth Action Network	Rayside Balfour Youth Centre Festival (2024-W3-08)	Ward-wide	By-law 2024-130	3,000.00		1	c,e,f
					<b>Total Grant</b>	<b>12,500.00</b>		
<b>Total for January - December, 2024</b>					<b>29,750.67</b>			
Total Spent on Grants					12,500.00			
<b>Maximum Grant Allocation</b>					<b>12,500.00</b>			

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (effective July 2018)</b>
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

Donation Revenues
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Commitments / Projects in Progress						Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre (2018-MW-07)	Multi-ward	CC2018-108	25,000.00			25,000.00	
18-May-22	Onaping Falls Curling Club	Install new fire alarm panel at Onaping Falls Curling Club (City-owned facility) (2022-W3-03)	Ward-wide	GM	2,409.72	2,132.50		277.22	
31-May-22	Onaping Falls Recreation Committee Inc.	Russell Beaudry Outdoor Rink Improvements (2021-W3-04)	Ward-wide	CC2022-121	24,150.00	23,450.00		700.00	
25-May-22	Onaping Falls Community Action Network	Levack Community Garden (2022-W3-07)	Ward-wide	GM	10,000.00	10,062.00		(62.00)	
15-Aug-23	Levack Community Action Network	Geotech Levack Pump Park (2023-W3-10)	Ward-wide	GM	10,000.00	6,649.15		3,350.85	
28-May-24	Levack Community Action Network	Levack Bike Park (2024-W3-06)	Ward-wide	CC2024-121	50,000.00		50,000.00		
24-Jul-24	Dowling Community Action Network	Dowling Community Garden (2024-W3-09)	Ward-wide	GM	10,000.00	8,056.17	1,943.83		
								<b>51,943.83</b>	

Notes: Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
22-Jul-24	Azilda Lions Club	Purchase and install furnace at 3964 Municipal Road 15 (2024-W4-10)	Ward-wide	GM	5,989.00		3	b,e
29-Aug-24	CGS Sign Shop	Whitewater Community Garden (2022-W4-07)	Ward-wide	CC2022-235	241.47		3	b,c,e,h,i,j
19-Nov-24	Word Wise	Edible Forest Garden sign at Donavan Elm West (2019-W4-03)	Ward-wide	GM	21.60		3	b,e
02-Dec-24	Hydro One	Receptacle Installation for Hydro Pole Decorations (2022-W4-01)	Ward-wide	CC2018-108	2,522.24		3	e
					<b>Total Capital</b>	<b>8,774.31</b>		
<b>Grant</b>								
30-Jan-24	Café Heritage	Winter Wonderland 2023 (2023-W4-12)	Ward-wide	By-law 2024-4	3,000.00	1	1	b
12-Apr-24	Miners for Cancer	Softball Tournament (2024-W4-05)	Ward-wide	GM	500.00		2	b,c,f
12-Apr-24	Northbound Sno Drifters	Volunteer Appreciation Dinner (2024-W4-09)	Ward-wide	GM	500.00		1	b,c,e
12-Apr-24	Azilda Community Action Network	Polar Plunge (2024-W4-06)	Ward-wide	GM	500.00		1	b,c,e
31-May-24	Azilda Community Action Network	Family Fun Day (2024-W4-08)	Ward-wide	By-law 2024-85	2,500.00		1	b,c,e,f
31-May-24	Better Beginnings Better Futures	Family Summer Festival (2024-W4-07)	Ward-wide	By-law 2024-85	3,000.00		1	a,b,c,e,f
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
11-Jul-24	Café Heritage	Summer Concerts (2024-W4-03)	Ward-wide	By-law 2024-60	3,000.00		1	b,c,e,f
14-Nov-24	Café Heritage	Winter WonderLIGHTS (2024-W4-11)	Ward-wide	By-law 2024-183	2,000.00		1	b,c,e,f
					<b>Total Grant</b>	<b>15,500.00</b>		
					<b>Total for January - December, 2024</b>	<b>24,274.31</b>		

Total Spent on Grants 12,500.00

Maximum Grant Allocation 12,500.00

**Legend: Eligible Expenditure Categories**

1. Grants: event support
2. Grants: other programs or initiatives
3. Capital expenditures to purchase, build or replace municipally-owned assets

**HCI Priorities**

1. Human Health & Well-Being
2. Environmental Sustainability
3. Economic Vitality
4. Civic Engagement/Social Capital

**Population Health Priorities (effective July 2018)**

- a. Indigenous Youth
- b. Resiliency
- c. Families
- d. Mental Health
- e. Compassionate City
- f. Play Opportunities
- g. Housing
- h. Holistic Health
- i. Age Friendly Strategy
- j. Healthy Streets

**Donation Revenues**

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Commitments / Projects in Progress						Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
20-Mar-18	Azilda Community Action Network	Tree in Seniors / Library Park (2017-W4-CO1A)	Ward-wide	GM	1,000.00			1,000.00	
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre (2018-MW-07)	Multi-ward	CC2018-108	25,000.00				25,000.00
31-Dec-18	Azilda Community Action Network	Arena Parkette (2017-W4-CO1B)	Ward-wide	CC2018-285	5,000.00		(137.44)		5,137.44
1-Oct-19	Sudbury Shared Harvest	Edible Forest Garden sign at Donavan Elm West (2019-W4-03)	Ward-wide	GM	1,195.00		21.60	1,173.40	
8-Nov-22	Azilda Community Action Network	Receptacle Installation for Hydro Pole Decorations (2022-W4-01)	Ward-wide	CC2022-235	10,170.00		2,522.24	7,647.76	
8-Nov-22	Azilda Community Action Network	Whitewater Community Garden (2022-W4-07)	Ward-wide	CC2022-235	10,500.00		4,005.50	6,494.50	
16-May-24	Azilda Lions Club	Purchase and install furnace at 3964 Regional Road 15	Ward-wide	GM	5,989.00		5,989.00	-	
13-Aug-24	Azilda North Neighbourhood Association	Gauthier Tot Lot Refurbishment (2023-W4-04)	Ward-wide	CC2024-175	40,000.00			40,000.00	
9-Jul-24	Café Heritage	Whitewater Park Stage (2024-W4-04)	Ward-wide	CC2024-159	25,000.00			25,000.00	
								<b>81,315.66</b>	

**Notes:** Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward  
1 \$3,000 2023 Winter Wonderland funds committed to 2023; not counted toward 2024 total grant allowance

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
21-Jan-24	Classic Displays	Hydro Pole Decorations and Receptacle Installation (2022-W5-14)	Ward-wide	CC2022-235	4,116.25		3	e
12-Mar-24	Equiparc Manufacturier D'equipement de Parcs Inc.	Equipment for Volunteer Group at LaSalle Cemetery (2022-W5-08)	Ward-wide	CC2022-159	7,817.50		3	e
28-Mar-24	2nd Avenue Home Hardware	Equipment for Volunteer Group at LaSalle Cemetery (2022-W5-08)	Ward-wide	CC2022-159	145.50		3	e
31-Jul-24	Sudbury Memorial Works	Equipment for Volunteer Group at LaSalle Cemetery (2022-W5-08)	Ward-wide	CC2022-159	2,600.00		3	e
01-Aug-24	EMCO	Installation of waterline and educational signage at Flourmill Community Farm (2023-W5-02)	Ward-wide	GM	339.07		3	e
15-Aug-24	Bishops Industries	Installation of waterline and educational signage at Flourmill Community Farm (2023-W5-02)	Ward-wide	GM	792.33		3	e
03-Oct-24	Sutton Inspection Services	Installation of waterline and educational signage at Flourmill Community Farm (2023-W5-02)	Ward-wide	GM	669.00		3	e
31-Dec-24	Tait Power	Hydro Pole Decorations and Receptacle Installation (2022-W5-14)	Ward-wide	CC2022-235	4,796.30		3	e
31-Dec-24	Hydro One	Hydro Pole Decorations and Receptacle Installation (2022-W5-14)	Ward-wide	CC2022-235	2,289.42		3	e
					<b>Total Capital</b>	<b>23,565.37</b>		
<b>Grant</b>								
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
31-May-24	New Sudbury Days Organizing Committee	New Sudbury Days (2024-MW-01)	Ward-wide	By-law 2024-85	2,000.00		1	b,e,f
15-Aug-24	Carol Richard Park Community Association	Community BBQ (2024-W5-01)	Ward-wide	By-law 2024-130	3,000.00		1	b,e,f
15-Aug-24	Myths & Mirrors Community Arts	Making with Myths (2024-MW-04)	Multi-ward	By-law 2024-130	500.00		2	e
15-Nov-24	Reseau Access Network	Bundle up in Red (2024-MW-06)	Multiple Wards	GM	166.67		2	b,d
					<b>Total Grant</b>	<b>6,166.67</b>		
<b>Total for January - December, 2024</b>						<b>29,732.04</b>		

Total Spent on Grants 6,166.67  
**Maximum Grant Allocation 12,500.00**

- |                |  |                                    |   |
|----------------|--|------------------------------------|---|
| <b>Legend:</b> | <b>Eligible Expenditure Categories</b>   | <b>HCI Priorities</b>              | <b>Population Health Priorities (effective July 2018)</b> |
|                | 1. Grants: event support   | 1. Human Health & Well-Being       | a. Indigenous Youth                                       |
|                | 2. Grants: other programs or initiatives                                       | 2. Environmental Sustainability    | b. Resiliency   |
|                | 3. Capital expenditures to purchase, build or replace municipally-owned assets | 3. Economic Vitality               | c. Families   |
|                |  | 4. Civic Engagement/Social Capital | d. Mental Health  |
|                |  |                                    | e. Compassionate City                                     |
|                |  |                                    | f. Play Opportunities                                     |
|                |  |                                    | g. Housing  |
|                |  |                                    | h. Holistic Health  |
|                |  |                                    | i. Age Friendly Strategy                                  |
|                |  |                                    | j. Healthy Streets  |

Donation Revenues	
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Commitments / Projects in Progress					Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
28-Jun-22	Le Club Amical du Nouveau Sudbury	Equipment for Volunteer Group at LaSalle Cemetery (2022-W5-08)	Ward-wide	CC2022-159	30,000.00	30,000.00	-	
11/8/2022	Valley East CAN	Hydro Pole Decorations and Receptacle Installation (2022-W5-14)	Ward-wide	CC2022-235	14,803.35	11,961.97	2,841.38	
8/15/2023	ReThink Green	Installation of waterline and educational signage at Flourmill Community Farm (2023-W5-02)		GM	6,500.00	1,800.40	4,699.60	
							<b>7,540.98</b>	

**Notes:** Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HC/Population Health Priority
<b>Capital</b>								
21-Jan-24	Classic Displays	Hydro Pole Decorations and Receptacle Installation (2022-W6-04)	Ward-wide	CC2022-235	4,116.25		3	e
11-Dec-23	Valley East Lions Club	Replace HVAC System 4611 St. Joseph St. Hanmer (2023-W6-02)	Ward-wide	CC2024-2	23,340.28		3	b,e
31-Dec-24	Tait Power	Hydro Pole Decorations and Receptacle Installation (2022-W6-04)	Ward-wide	CC2022-235	4,796.30		3	e
31-Dec-24	Hydro One	Hydro Pole Decorations and Receptacle Installation (2022-W6-04)	Ward-wide	CC2022-235	2,587.04		3	e
					<b>Total Capital</b>	<b>34,839.87</b>		
<b>Grant</b>								
21-Mar-24	Valley East Community Action Network	Family Day Event 2024 (2024-W6-02)	Ward-wide	By-law 2024-40	3,000.00		1	b,c,e,i,f
28-Mar-24	Four Lakes Community Association	Family Day Event (2024-W6-01)	Ward-wide	By-law 2024-40	1,500.00		1	b,c,e,i,f
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
02-Dec-24	Valley East Lions Club	Seniors Christmas Supper (2024-W6-04)	Ward-wide	GM	500.00		1	b,c,e,i,f
15-Dec-24	Valley East Community Action Network	Family Day Event 2025 (2024-W6-03)	Ward-wide	By-law 2024-197	3,000.00		1	b,c,e,i,f
					<b>Total Grant</b>	<b>8,500.00</b>		
					<b>Total for January - December, 2024</b>	<b>43,339.87</b>		

Total Spent on Grants 8,500.00

**Maximum Grant Allocation 12,500.00**

**Legend: Eligible Expenditure Categories**

1. Grants: event support
2. Grants: other programs or initiatives
3. Capital expenditures to purchase, build or replace municipally-owned assets

**HCI Priorities**

1. Human Health & Well-Being
2. Environmental Sustainability
3. Economic Vitality
4. Civic Engagement/Social Capital

**Population Health Priorities (effective July 2018)**

- a. Indigenous Youth
- b. Resiliency
- c. Families
- d. Mental Health
- e. Compassionate City
- f. Play Opportunities
- g. Housing
- h. Holistic Health
- i. Age Friendly Strategy
- j. Healthy Streets

**Donation Revenues**

29-Feb-24	Valley East Lion's Club	Replace HVAC System 4611 St. Joseph St. Hanmer (2023-W6-02)			1,000.00			
					<b>1,000.00</b>			

<b>Commitments / Projects in Progress</b>						Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre (2018-MW-07)	Multi-ward	CC2018-108	10,000.00				10,000.00
08-Nov-22	Valley East CAN	Hydro Pole Decorations and Receptacle Installation (2022-W6-04)	Ward-wide	CC2022-235	14,803.35	11,499.59	3,303.76		
11-Dec-23	Valley East Lion's Club	Replace HVAC System 4611 St. Joseph St. Hanmer (2023-W6-02)	Ward-wide	CC2024-2	25,000.00	22,340.28			2,659.72
								<b>3,303.76</b>	

**Notes:** Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
22-Mar-24	Tracks + Wheels	Equipment for St. John's Cemetery (2023-W7-02)	Ward-wide	CC2024-2	10,000.00	1	3	e
22-Aug-24	Evans Home Building	Cement Pads for Bench Installation (2024-W7-03)	Ward-wide	GM	394.70		3	
25-Oct-24	Beamish Construction Inc.	Central Lane Skate Park Paving (2024-W7-04)	Ward-wide	CC2024-211	30,000.00		3	f
					<b>Total Capital</b>			<b>40,394.70</b>
<b>Grant</b>								
30-Jan-24	Lake Wahnapiitae Home & Campers Association	2024 Water Safety Program (2024-W7-01)	Ward-wide	GM	750.00		2	e,f
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
27-Sep-24	Capreol Events Committee	Capreol Days Kids Zone (2024-W7-02)	Ward-wide	By-law 2024-130	3,000.00		1	e,f
14-Nov-24	Skead Community Centre	Skead 100 Event (2024-W7-05)	Ward-wide	By-law 2024-183	3,000.00		1	b,e
15-Dec-24	Capreol Community Action Network	Capreol Santa Claus Parade (2024-W7-06)	Ward-wide	By-law 2024-197	3,000.00		1	b,e
					<b>Total Grant</b>			<b>10,250.00</b>
					<b>Total for January - December, 2024</b>			<b>50,644.70</b>
					Total Spent on Grants			10,250.00
					<b>Maximum Grant Allocation</b>			<b>12,500.00</b>

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (effective July 2018)</b>
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

Donation Revenues
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Commitments / Projects in Progress						Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
12-Oct-21	Penman Playground Association	Lighting and Geo-technical Survey for Multi-use Pad (2021-W7-01)	Ward-wide	CC2021-178	31,500.00		19,655.33		11,844.67
16-Jul-24	Garson Lions Club	Cement Pads for Bench Installation (2024-W7-03)	Ward-wide	GM	1,000.00		394.70		605.30
16-Jan-24	St. John's Cemetery Improvement Group	Equipment for St. John's Cemetery (2023-W7-02)	Ward-wide	CC2024-2	10,000.00		10,000.00		-
17-Sep-24	Ollie North Skateboard Association	Central Lane Skate Park Paving (2024-W7-04)	Ward-wide	CC2024-211	30,000.00		30,000.00		-
									-

Notes: Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
02-Mar-24	Bruce Tait Construction Ltd	Twin Forks Greenhouse Fencing (2023-W8-02)	Ward-wide	GM	8,500.00		3	b
15-Aug-24	Sutton Inspection Services	Westmount Outdoor Rink Resurfacing (2023-W8-01)	Ward-wide	CC2023-253	669.00		3	b,f
					<b>Total Capital</b>	<b>9,169.00</b>		
<b>Grant</b>								
31-May-24	New Sudbury Days Organizing Committee	New Sudbury Days (2024-MW-01)	Ward-wide	By-law 2024-85	2,000.00		1	b,e,f
31-May-24	Independent Living Sudbury Manitouslin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
15-Nov-24	Reseau Access Network	Bundle up in Red (2024-MW-06)	Multiple Wards	GM	166.67		2	b,d
					<b>Total Grant</b>	<b>2,666.67</b>		
<b>Total for January - December, 2024</b>						<b>11,835.67</b>		
					Total Spent on Grants	2,500.00		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		

**Legend: Eligible Expenditure Categories**  
1. Grants: event support  
2. Grants: other programs or initiatives  
3. Capital expenditures to purchase, build or replace municipally-owned assets

**HCI Priorities**  
1. Human Health & Well-Being  
2. Environmental Sustainability  
3. Economic Vitality  
4. Civic Engagement/Social Capital

**Population Health Priorities (effective July 2018)**  
a. Indigenous Youth  
b. Resiliency  
c. Families  
d. Mental Health  
e. Compassionate City  
f. Play Opportunities  
g. Housing  
h. Holistic Health  
i. Age Friendly Strategy  
j. Healthy Streets

<b>Donation Revenues</b>			
25-May-24	Ward 8 Community Action Network	Twin Forks Greenhouse Waterline (2024-W8-01)	1,000.00
			<b>1,000.00</b>

<b>Commitments / Projects in Progress</b>					Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
14-Jul-21	Sudbury 4-H Club	Westmount Community Garden Shed and Greenhouse (2021-W8-02)	Ward-wide	GM	9,000.00	8,599.99		400.01
24-Oct-23	Westmount Neighbourhood Association	Westmount Outdoor Rink Resurfacing (2023-W8-01)	Ward-wide	CC2023-253	75,000.00	669.00	74,331.00	
10-Oct-23	Ward 8 Community Action Network	Twin Forks Greenhouse Fencing (2023-W8-02)	Ward-wide	GM	10,000.00	8,500.00		1,500.00
11-Apr-24	Ward 8 Community Action Network	Twin Forks Greenhouse Waterline (2024-W8-01)	Ward-wide	GM	2,000.00		2,000.00	
							<b>76,331.00</b>	

**Notes:** Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
25-Apr-24	Rona+ Sudbury North 83 04/25/2	South End Dog Park Upgrades (2021-W9-03)	Ward-wide	CC2022-183	197.10		3	c,e,i,j
03-Jun-24	Bob's Service Centre (John Lewis Sawmill)	Replacement of Accessible Beds at Coniston Community Garden (2023-W9-02)	Ward-wide	GM	3,178.40		3	c,e,i,j
02-Oct-24	Uline	Picnic Table on Parkland Beside Boat Launch (2023-W9-01)	Ward-wide	GM	911.72			
04-Nov-24	Classic Displays	Coniston Holiday Lights (2024-W9-01)	Ward-wide	CC2024-175	2,322.85		3	e
25-Nov-24	Bruce Tait Construction Ltd	South End Dog Park Upgrades (2021-W9-03)	Ward-wide	CC2022-183	3,500.00		3	e,f
					<b>Total Capital</b>	<b>10,110.07</b>		
<b>Grant</b>								
31-May-24	Coniston Community Garden	Weeding Watering Wednesdays (2024-W9-03)	Ward-wide	By-law 2024-85	1,100.00		2	b,e,i,h
31-May-24	Coniston Community Garden	Jammin with Seniors (2024-W9-04)	Ward-wide	By-law 2024-85	950.00		2	b,e,i,h
Return		Jammin with Seniors Unspent In-year			(41.29)			
31-May-24	Coniston Community Garden	Beet Pickling Workshop (2024-W9-05)	Ward-wide	By-law 2024-85	850.00		2	b,e,i,h
Return		Beet Pickling Workshop Unspent In-year			(244.87)			
14-Jun-24	Coniston Community Action Network	Canada Day (2024-W9-07)	Ward-wide	GM	1,000.00		1	b,c,e
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
12-Aug-24	Wahnapiatae Improvement Group	Wahnapiatae Days (2024-W9-02)			3,000.00		1	f
25-Sep-24	Coniston Seniors Golden Age Club	Coniston Fall Prevention (2024-W9-06)			1,200.00		2	b,i
31-Dec-24	Wanup Quilters	Community Quilting Program (2025-W9-01)	Ward-wide	GM	950.00		2	b,h
					<b>Total Grant</b>	<b>9,263.84</b>		
					<b>Total for January - December, 2024</b>	<b>19,373.91</b>		
					Total Spent on Grants	9,263.84		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (effective July 2018)</b>
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

Donation Revenues		
03-Dec-24	York K9 Club	South End Dog Park Upgrades (2021-W9-03)
		1,283.11
		<b>1,283.11</b>

Commitments / Projects in Progress						Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
12-Jul-22	York K9 Club	South End Dog Park Upgrades (2021-W9-03)	Ward-wide	CC2022-183	21,850.00	17,366.09	4,483.91		
08-Nov-22	Wanup Community Builders	Wanup Green Space Development Phase I (2022-W9-04)	Ward-wide	CC2022-235	47,000.00		47,000.00		
17-Apr-23	Wahnapiatae Community Centre	Picnic Table on Parkland Beside Boat Launch (2023-W9-01)	Ward-wide	GM	5,000.00	911.72	4,088.28		
13-Aug-24	Coniston Community Action Network	Replacement of Accessible Beds at Coniston Community Garden (2023-W9-02)	Ward-wide	GM	5,500.00	3,178.40		2,321.60	
13-Aug-24	Coniston Community Action Network	Coniston Holiday Lights (2024-W9-01)	Ward-wide	CC2024-175	7,800.00	2,322.85	5,477.15		
							<b>61,049.34</b>		

Notes: Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
26-Jun-24	Acer Land Developments	Accessible Path at Northern Water Sports Centre (2023-W10-07)	Ward-wide	CC2024-2	22,460.00		3	c,f,j
29-Aug-24	WSP Canada Inc.	Lo-Ellen Outdoor Rink Resurfacing (2023-W10-05)	Ward-wide	CC2023-225	1,302.00		3	b,f
29-Aug-24	Bruce Tait Construction	Lo-Ellen Outdoor Rink Resurfacing (2023-W10-05)	Ward-wide	CC2023-225	25,290.00		3	b,f
16-Oct-24	Bruce Tait Construction	Lo-Ellen Outdoor Rink Resurfacing (2023-W10-05)	Ward-wide	CC2023-225	72,968.70		3	b,f
16-Oct-24	Lo-Ellen Park Revitalization-Contract Costs	Lo-Ellen Outdoor Rink Resurfacing (2023-W10-05)	Ward-wide	CC2023-225	439.30		3	b,f
	2023 Return to 2024 Capital Balance	Bundle Up in Red Campaign 2023 (2023-MW-06)	Ward-wide	GM	(140.67)			
					<b>Total Capital</b>	<b>122,319.33</b>		
<b>Grant</b>								
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
15-Aug-24	Myths & Mirrors Community Arts	Making with Myths (2024-MW-04)	Multi-ward	By-law 2024-130	500.00		2	e
23-Aug-24	Sudbury Performance Group	Her Northern Voice (2024-W10-01)	Ward-wide	By-law 2024-130	3,000.00		1	b
15-Nov-24	Reseau Access Network	Bundle up in Red (2024-MW-06)	Multiple Wards	GM	166.67		2	b,d
					<b>Total Grant</b>	<b>4,166.67</b>		
					<b>Total for January - December, 2024</b>	<b>126,486.00</b>		
					Total Spent on Grants	4,166.67		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (effective July 2018)</b>
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

Donation Revenues		
10-May-24	Sudbury Rowing Club	Accessible Path at Northern Water Sports Centre (2023-W10-07)
		2,500.00
		<b>2,500.00</b>

Commitments / Projects in Progress						Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
26-Sep-23	Lo-Ellen Park Community Association	Lo-Ellen Outdoor Rink Resurfacing (2023-W10-05)	Ward-wide	CC2023-225	100,000.00	100,000.00			-
Jan	Sudbury Rowing Club	Accessible Path at Northern Water Sports Centre (2023-W10-07)	Ward-wide	CC2024-2	25,000.00	19,960.00			5,040.00
									-

Notes: Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HC/Population Health Priority
<b>Capital</b>								
02-Apr-24	Best Buy	Lonsdale Field House Canteen Upgrades (2023-W11-01)		GM	899.99		3	b
18-Apr-24	Evans Home Building Centre	Lonsdale Field House Canteen Upgrades (2023-W11-01)		GM	3,632.87		3	b
18-Apr-24	Bisschops Industries	Lonsdale Field House Canteen Upgrades (2023-W11-01)		GM	864.44		3	b
12-Jun-24	Evans Home Building Centre	Ridgemont / Minnow Lake Lions Community Garden Shed & 4 Beds (2022-W11-05)		GM	314.16		3	c,e,i,j
03-Jun-24	Freskiw Farms Sudbury	Ridgemont / Minnow Lake Lions Community Garden Shed & 4 Beds (2022-W11-05)		GM	27.19		3	c,e,i,j
	2023 Return to 2024 Capital Balance	Bundle Up in Red Campaign 2023 (2023-MW-06)	Ward-wide	GM	(140.67)			
					<b>Total Capital</b>	<b>5,597.98</b>		
<b>Grant</b>								
31-May-24	New Sudbury Days Organizing Committee	New Sudbury Days (2024-MW-01)	Ward-wide	By-law 2024-85	2,000.00		1	b,f
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
11-Jun-24	Minnow Lake Community Action Network	Birkdale Grow a Row (2024-W11-02)	Ward-wide	GM	900.00		2	b,e
13-Aug-24	Minnow Lake Community Action Network	Korpela Park Butterfly Garden Opening (2024-W11-04)	Ward-wide	By-law 2024-142	1,000.00		1	e
23-Sep-24	Wagonwheel Ranch	Westmount Grandparent's Day (2024-W11-05)	Ward-wide	GM	900.00		1	e
15-Nov-24	Reseau Access Network	Bundle up in Red (2024-MW-06)	Multiple Wards	GM	166.67		2	b,d
					<b>Total Grant</b>	<b>5,466.67</b>		
					<b>Total for January - December, 2024</b>	<b>11,064.65</b>		
					Total Spent on Grants	3,400.00		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (effective July 2018)</b>
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	f. Play Opportunities
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	g. Housing
		4. Civic Engagement/Social Capital	h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

**Donation Revenues**

Commitments / Projects in Progress						Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre (2018-MW-07)	Multi-ward	CC2018-108	10,000.00			10,000.00	
08-May-18	The Sudbury Art Club	Carmichael Community Centre Upgrades (Phase II) (2018-W11-01)	Ward-wide	CC2018-123	35,000.00	30,000.00	5,000.00		
11-Dec-18	Bayridge Neighbourhood Association	Korpela Park Enhancements (Phase II) (2018-W11-02)	Ward-wide	CC2018-194 & 2018-285	57,000.00	53,238.49		3,761.51	
15-Nov-21	Bayridge Neighbourhood Association	Korpela Park Enhancements (Phase II) (Seating Area) (2021-W11-01)	Ward-wide	GM	2,150.00	884.18		1,265.82	
16-Dec-22	Minnow Lake Lions	Ridgemont / Minnow Lake Lions Community Garden Shed & 4 Beds (2022-W11-05)		GM	10,000.00	7,379.20		2,620.80	
16-Jan-24	Lonsdale Neighbourhood Association	Lonsdale Field House Canteen Upgrades (2023-W11-01)	Ward-wide	GM	7,000.00	5,397.30		1,602.70	
								<b>5,000.00</b>	

**Notes:** Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward  
Surplus of \$100 from Westmount Grandparent's Day (2024-W11-05) added to total uncommitted funds for Ward 11

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
09-Jul-24	Evans Lumber	Charbonneau (Percy) Park Community Garden (2019-W12-03)	Ward-wide	GM	489.99		3	b,c,e,h,i,j
23-Sep-24	Jean Bigras	Charbonneau (Percy) Park Community Garden (2019-W12-03)	Ward-wide	GM	1,263.60		3	b,c,e,h,i,j
	2023 Return to 2024 Capital Balance	Bundle Up in Red Campaign 2023 (2023-MW-06)	Ward-wide	GM	(140.67)			
					<b>Total Capital</b>	<b>1,612.92</b>		
<b>Grant</b>								
31-May-24	New Sudbury Days Organizing Committee	New Sudbury Days (2024-MW-01)	Ward-wide	By-law 2024-85	2,000.00		1	b,f
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
15-Aug-24	Myths & Mirrors Community Arts	Making with Myths (2024-MW-04)	Multi-ward	By-law 2024-130	500.00		2	e
15-Nov-24	Reseau Access Network	Bundle up in Red (2024-MW-06)	Multiple Wards	GM	166.67		2	b,d
					<b>Total Grant</b>	<b>3,166.67</b>		
					<b>Total for January - December, 2024</b>	<b>4,779.59</b>		
					Total Spent on Grants	3,166.67		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (effective July 2018)</b>
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

Donation/Grant Revenues
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Commitments / Projects in Progress						Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
09-Jul-19	Le Centre Victoria pour femmes	Charbonneau (Percy) Park Community Garden (2019-W12-03)	Ward-wide	GM	5,000.00	1,753.59	3,246.41		
11-Jan-22	Flour Mill Community Action Network	Flour Mill Silo Refurbishment and Illuminating Project (2021-W12-04)	Ward-wide	CC2021-334	50,000.00	-	50,000.00		
11-Jul-23	Greater Sudbury Pickleball Association	Purchase and Installation of Lighting Equipment for O'Connor Pickleball Court (2023-W12-01)	Ward-wide	CC2023-144	23,110.00	14,090.23	-	9,019.77	
							<b>53,246.41</b>		

**Notes:** Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward  
Surplus of \$500 from Celebration of Ridgecrest Park (2020-W12-02) added to total uncommitted funds for Ward 12