

## Background

By-law 2018-129, requires Council be provided with semi-annual reports identifying by ward, the financial particulars of the Healthy Community Initiative (HCI) Fund allocations.

A total of \$600,000 was allocated to the HCI Fund in the 2020 Budget. A sum of \$6,000 was transferred from the 2020 allocation to the HCI Reserve Fund to achieve its maximum level of \$24,000 in accordance with HCI Fund Policy under By-law 2018-129. The remaining funds were divided between the capital projects stream and the grants stream; 75% and 25% respectively. A total of \$150,000 was deducted from the capital stream and committed towards the Playground Revitalization initiative. The remaining grant and capital balances were then evenly distributed between the 12 Wards.

Appendix A – Healthy Community Initiative Fund – 2020 Annual Report, provides detailed information relating to carry-forward and year-to-date fund balances, fund allocations, donation revenues, as well as specifics of expenditures and of unexpended commitments for the period of January 1, 2020, to December 31, 2020.

The legend within each of the ward-specific reports reflects the eligible expenditure categories as well as the Population Health Priorities as outlined in the HCI Fund Policy.

## 2020 Fund Outcome Measures

Funds allocated through the capital stream support City-owned assets and funds allocated through the grant stream support community-led initiatives such as events and programs.

### Capital Stream

A total of 15 HCI capital funding applications were approved in 2020 for a combined value of \$293,694. Approved funds were allocated as follows:

- 49% towards playgrounds
- 28% towards outdoor rinks/courts
- 13% towards facility upgrades
- 10% towards parks, trails and community beautification

### Grant Stream

A total of 23 HCI grant requests were approved in 2020 for a combined value of \$63,883. The grants were allocated as follows:

- 59% towards programs\*
- 40% towards events
- 1% towards fundraising initiatives

\*The significantly high percentage of grant funds towards programs is attributed to Council's approval of a one-time grant of \$30,000 to the Sudbury Food Bank to support the Cultivate Your Neighbourhood Program (during the pandemic).

## **Impact of Covid-19**

Most of the HCI funds from the grant stream support initiatives that promote socialization. Given the restrictive public health measures imposed in response to the COVID-19 pandemic in early 2020 and through to the end of the year, organizers/groups had to reconsider if and how they could move forward with their initiatives.

Compared to measures in 2019, there was a 66% decrease in the number of new HCI grant applications submitted in 2020.

Of the total grant applications processed, 44% of the recipients did not carry out their initiative in 2020. While some applicants could not or decided not to proceed as planned, others managed to successfully host their events and programs in virtual format or other, following public health and safety guidelines.

Capital projects were also impacted by the Covid-19 pandemic with increased costs for materials such as steel and pressure treated wood, increased mobilization costs from contractors, shipping delays, postponed project start dates, and increased time for project completion in order to meet all social distancing and other safety requirements.

## **Next Steps**

A 2021 semi-annual report of ward-specific HCI Fund financials will be presented for Council's information in fall 2021.

## **Resources Cited**

Healthy Community Initiative Fund, By-law 2018-129

<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>

**Healthy Community Initiative Fund (HCI) Summary**

For the period ending December 31, 2020

	Funding Sources				Total of Funding Sources	Total Funds Spent in 2020	Fund Balance	Committed Funds / Projects in Progress	Total Uncommitted Funds	Notes
	Uncommitted 2019 Funds (Carry Forward)	Prior Year(s) Committed / Projects in Progress (Carry Forward)	2020 Fund Allocation*	Donation Revenue 2020						
Reserve Fund	18,000.00	-	6,000	-	<b>24,000.00</b>	-	<b>24,000.00</b>	-	<b>24,000.00</b>	*
Ward 1	28,510.58	109,476.00	37,000	-	<b>174,986.58</b>	12,848.42	<b>162,138.16</b>	98,947.58	<b>63,190.58</b>	1
Ward 2	8,936.39	57,195.00	37,000	2,000.00	<b>105,131.39</b>	13,488.40	<b>91,642.99</b>	57,195.00	<b>34,447.99</b>	2
Ward 3	38.89	57,288.52	37,000	-	<b>94,327.41</b>	68,031.21	<b>26,296.20</b>	25,110.95	<b>1,185.25</b>	3
Ward 4	10,059.65	53,463.68	37,000	-	<b>100,523.33</b>	12,521.08	<b>88,002.25</b>	50,832.44	<b>37,169.81</b>	4,5,6
Ward 5	48,505.55	12,750.00	37,000	-	<b>98,255.55</b>	17,698.45	<b>80,557.10</b>	50,000.00	<b>30,557.10</b>	7
Ward 6	45,849.93	14,441.50	37,000	-	<b>97,291.43</b>	9,901.73	<b>87,389.70</b>	10,000.00	<b>77,389.70</b>	8,9,10
Ward 7	40,157.85	-	37,000	1,000.00	<b>78,157.85</b>	18,519.28	<b>59,638.57</b>	29,726.40	<b>29,912.17</b>	11,12
Ward 8	52,390.34	122,640.20	37,000	5,020.00	<b>217,050.54</b>	146,633.35	<b>70,417.19</b>	39,724.75	<b>30,692.44</b>	13,14,15
Ward 9	38,576.48	19,256.34	37,000	32,000.00	<b>126,832.82</b>	53,089.87	<b>73,742.95</b>	67,655.00	<b>6,087.95</b>	16,17
Ward 10	65,412.92	10,600.00	37,000	-	<b>113,012.92</b>	10,066.66	<b>102,946.26</b>	3,500.00	<b>99,446.26</b>	
Ward 11	28,327.90	75,184.72	37,000	200.00	<b>140,712.62</b>	64,808.12	<b>75,904.50</b>	62,859.40	<b>13,045.10</b>	18
Ward 12	37,410.07	37,581.07	37,000	-	<b>111,991.14</b>	7,139.00	<b>104,852.14</b>	13,754.67	<b>91,097.47</b>	19,20,21, 22,23
<b>Total</b>	<b>422,176.55</b>	<b>569,877.03</b>	<b>450,000.00</b>	<b>40,220.00</b>	<b>1,482,273.58</b>	<b>434,745.57</b>	<b>1,047,528.01</b>	<b>509,306.19</b>	<b>538,221.82</b>	

\* In accordance with By-law 2018-129, a maximum of \$6,000 was contributed from the 2020 allocation to the HCI Reserve Fund to cap the Reserve at \$24,000.

**Notes:**

- 1 Surplus of \$180 from the Robinson bocce court covered bench project (2018) was added to the Total Uncommitted Funds balance
- 2 Surplus of \$511.60 from the Sixth Avenue Playground clubhouse rubber flooring project (2020) was added to the Total Uncommitted Funds balance
- 3 Surplus of \$896.03 from the community mural of founding families project (2017) was added to the Total Uncommitted Funds balance
- 4 Surplus of \$527.07 from the community mural of founding families project (2017) was added to the Total Uncommitted Funds balance
- 5 Additional amount of \$3,500 required to award the Azilda splash pad project tender (2019) was deducted from the Total Uncommitted Funds balance
- 6 Surplus of \$1549.76 from the Azilda dog park solar panels & lights project (2018) was added to the Total Uncommitted Funds balance
- 7 Surplus of \$1518.22 from the Alzheimer Society Sudbury-Manitoulin North Bay & Districts outdoor seniors exercise park project (2019) was added to the Total Uncommitted Funds balance
- 8 Surplus of \$448.50 from the Howard Armstrong Recreation Centre storage shed project (2020) was added to the Total Uncommitted Funds balance
- 9 Surplus of \$525 from the Valley Acres Playground shed replacement project (2020) was added to the Total Uncommitted Funds balance
- 10 Surplus of \$2431.20 from the Lions Playground enhancements project (2017) was added to the Uncommitted Funds balance
- 11 Deficit of \$4,672.28 from the Penman Park outdoor rink project (2018) was deducted from the Total Uncommitted Funds balance. Over-expenditures for this project to date total \$11,724.73

## Healthy Community Initiative Fund (HCI) Summary

For the period ending December 31, 2020

### Notes Continued:

- 12 Surplus of \$626.60 from the Capreol welcome sign project (2020) was added to the Total Uncommitted Funds balance
- 13 Invoice of \$1,146.86 processed in 2019 for Twin Forks water feature/splach pad project (2019) was omitted in the 2019 annual report
- 14 Deficit of \$12,497.90 from the Twin Forks water feature/splach pad project (2019) was deducted from the Total Uncommitted Funds balance
- 15 Surplus of \$400 from the Trail development (Lansing Ave to Junction Creek Waterway park) project (2020) was added to the Total Uncommitted Funds balance
- 16 Surplus of \$1,379.61 from the Coniston Playground skate park project (2019) was added to the Total Uncommitted Funds balance
- 17 Surplus of \$43.18 from the Coniston basektball net posts project (2020) was added to the Total Uncommitted Funds balance
- 18 Deficit of \$1,282.80 from the Downe Playground play equipment upgrades project (2019) was deducted from the Total Uncommitted Funds balance
- 19 Surplus of \$26,100 from the Ridgecrest adult exercise equipment, shade structure & benches project (2016,2017) was added to the Total Uncommitted Funds balance
- 20 Donation of \$1,000 from the Ridgecrest adult exercise equipment and shade structure project (2016,2017) was reallocated to the Ridgecrest bench and celebration initiatives (2020)
- 21 Surplus of \$261 from the Ridgecrest benches project (2020) was added to the Total Uncommitted Funds balance
- 22 Surpluls of \$161.40 from the Percy Playground shade structure project (2016) was added to the Total Uncommitted Funds balance
- 23 Surplus of \$765 from the Percy Playground outdoor exercise equipment project (2018) was added to the Total Uncommitted Funds balance

**HCI Fund: Ward 1**  
**For the period ending December 31, 2020**

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
13-Mar-20	Centrelne Architecture	Robinson Playground outdoor rink	Ward-wide	CC2017-153	1,115.00		3	1,4
23-Apr-20	Wood Environment & Infrastructure	Robinson Playground outdoor rink	Ward-wide	CC2017-153	113.42		3	1,4
16-Jul-20	996534 ONTARIO INC.	Robinson bocce court covered bench	Ward-wide	GM	9,120.00	1	3	1,4
					<b>Total Capital</b>	<b>10,348.42</b>		
<b>Grant</b>								
13-Jan-20	Delki Dozzi Bocce Association	2020 Delki Dozzi bocce tournaments -Prize	Ward-wide	GM	500.00		1	f
19-May-20	Sudbury Food Bank	Backyard gardening program	Multi-wards	By-law 2020-90	2,500.00		2	b,d
17-Sep-20	Delki Dozzi Bocce Association	2020 Delki Dozzi bocce tournaments -Prize	Ward-wide	GM	(500.00)		1	f
					<b>Total Grants</b>	<b>2,500.00</b>		
					<b>Total for January - December 2020</b>	<b>12,848.42</b>		

Total Spent on Grants 2,500.00

**Maximum Grant Allocation 12,375.00**

**Legend:**

**Eligible Expenditure Categories**

1. Grants: event support
2. Grants: other programs or initiatives
3. Capital expenditures to purchase, build or replace municipally-owned assets

**HCI Priorities**

1. Human Health & Well-Being
2. Environmental Sustainability
3. Economic Vitality
4. Civic Engagement/Social Capital

**Population Health Priorities (eff. Jul./18)**

- a. Indigenous Youth
- b. Resiliency
- c. Families
- d. Mental Health
- e. Compassionate City
- f. Play Opportunities
- g. Housing
- h. Holistic Health
- i. Age Friendly Strategy
- j. Healthy Streets

**Donation Revenues**

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**Commitments / Projects in Progress**

25-Apr-17	Ward 1 Community Action Network	Installation of an accessible splash pad at	Ward-wide	CC2017-114	50,000.00
	Splash Pad Committee	Delki Dozzi			
30-May-17	Robinson Playground Association	Cement pad in main rink	Ward-wide	CC2017-153	47,271.58
08-Oct-19	Ward 1 Community Action Network	Marcel Tot Lot: fence, wood fiber materials for swing, edging	Ward-wide	CC2019-294	1,676.00
					<b>98,947.58</b>

**Notes:**

1 Surplus of \$180 from the Robinson bocce court covered bench project (2018) was added to the Total Uncommitted Funds balance

**HCI Fund: Ward 2**  
**For the period ending December 31, 2020**

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population
<b>Capital</b>								
31-Dec-20	Hyland Carpet One	Sixth Avenue Playground-install rubber floor in clubhouse	Ward-wide	GM	9,988.40	1	3	1
					<b>Total Capital</b>	<b>9,988.40</b>		
<b>Grant</b>								
21-Jan-20	Beaver Lake & Cultural Club Inc	2020 Beaver Lake winter carnival	Ward-wide	GM	1,000.00		1	c,f
19-May-20	Sudbury Food Bank	Backyard gardening program	Multit-wards	By-law 2020-90	2,500.00		2	b,d
					<b>Total Grant</b>	<b>3,500.00</b>		
<b>Total for January - December 2020</b>						<b>13,488.40</b>		
					Total Spent on Grants	3,500.00		
					<b>Maximum Grant Allocation</b>	<b>12,375.00</b>		
<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (eff. Jul./18)</b>					
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth		f. Play Opportunities			
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency		g. Housing			
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families		h. Holistic Health			
		4. Civic Engagement/Social Capital	d. Mental Health		i. Age Friendly Strategy			
			e. Compassionate City		j. Healthy Streets			
<b>Donation Revenues</b>								
31-Dec-20	Sixth Ave Playgrd Assoc.	Install Rubber Floor in Clubhouse	Ward-wide	GM	2,000.00			
					<b>2,000.00</b>			
<b>Commitments / Projects in Progress</b>								
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi- wards	CC2018-108	10,000.00			
25-Sep-18	Anderson Farm Museum Heritage Society	Pavilion	Ward-wide	CC2018-256 & CC2019-197	47,195.00			
					<b>57,195.00</b>			

**Note**

1 Surplus of \$511.60 from the Sixth Avenue Playground clubhouse rubber flooring project (2020) was added to the Total Uncommitted Funds balance

**HCI Fund: Ward 3**  
**For the period ending December 31, 2020**

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
20-Apr-20	King Sportswear	Community mural of founding families	Multi-wards	CC2017-350	6,892.49	1	3	1,4
31-May-20	Pickleball Depot Ltd	Pickleball courts at Cote Park	Ward-wide	CC2020-121	2,312.00		3	b,c,f,l,j
05-Jun-20	Canadian Shield Pavement Preservation	Pickleball courts at Cote Park	Ward-wide	CC2020-121	2,949.93		3	b,c,f,l,j
07-Jul-20	M&G Fencing Inc	Pickleball courts at Cote Park	Ward-wide	CC2020-121	7,462.00		3	b,c,f,l,j
02-Sep-20	Flag Outlet Ltd	Pickleball courts at Cote Park	Ward-wide	CC2020-121	380.12		3	b,c,f,l,j
09-Sep-20	2169289 Ontario Inc	Onaping Falls splash pad pavilion	Ward-wide	CC2019-155	24,500.00		3	e,i
13-Oct-20	Dufour Waste Disposal Inc	Pickleball courts at Cote Park	Ward-wide	CC2020-121	425.00		3	b,c,f,l,j
19-Oct-20	Bayview Contracting	Pickleball courts at Cote Park	Ward-wide	CC2020-121	8,360.00		3	b,c,f,l,j
11-Dec-20	Bruce Tait Construction Ltd	Pickleball courts at Cote Park	Ward-wide	CC2020-121	2,500.00		3	b,c,f,l,j
					<b>Total Capital</b>			<b>55,781.54</b>
<b>Grant</b>								
31-Jan-20	Onaping Falls Recreation Committee	2020 Winter Carnival	Ward-wide	CC2020-28	2,000.00		1	c,e,f,l,j
13-Mar-20	Onaping Falls Recreation Committee	2020 Youth Choir program	Ward-wide	CC2020-62	1,500.00		2	b,c,d,e,f
19-May-20	Sudbury Food Bank	Backyard gardening program	Multi-wards	By-law 2020-90	2,500.00		2	b,d
14-Jul-20	Café Heritage	Heritage Days Block Party event	Ward-wide	CC2020-121	2,000.00		1	c,e
14-Jul-20	Café Heritage	Thursday Night Summer Concert events	Ward-wide	CC2020-121	783.00		1	c,e
31-Jul-20	ART Matters	About Us art studios & exhibits	Ward-wide	CC2020-121	466.67		1	d,e,i
30-Sep-20	Onaping Falls Recreation Committee	A.Y Jackson lookout program	Ward-wide	GM	2,000.00		2	c,f
09-Nov-20	Onaping Falls Hamper Fund	Christmas hampers	Ward-wide	GM	1,000.00		2	b,e
					<b>Total Grant</b>			<b>12,249.67</b>
					<b>Total for January - December 2020</b>			<b>68,031.21</b>
					Total Spent on Grants			12,249.67
					<b>Maximum Grant Allocation</b>			<b>12,375.00</b>
<b>Legend:</b>								
<b>Eligible Expenditure Categories</b>			<b>HCI Priorities</b>		<b>Population Health Priorities (eff. Jul./18)</b>			
1. Grants: event support			1. Human Health & Well-Being		a. Indigenous Youth		f. Play Opportunities	
2. Grants: other programs or initiatives			2. Environmental Sustainability		b. Resiliency		g. Housing	
3. Capital expenditures to purchase, build or replace municipally-owned assets			3. Economic Vitality		c. Families		h. Holistic Health	
			4. Civic Engagement/Social Capital		d. Mental Health		i. Age Friendly Strategy	
					e. Compassionate City		j. Healthy Streets	
<b>Donation Revenues</b>								
-								
<b>Commitments / Projects in Progress</b>								
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde	Multi- wards	CC2018-108	25,000.00			
05-May-20	Greater Sudbury Pickleball Association	Pickleball courts at Cote Park	Ward-wide	CC2020-121	110.95			
								<b>25,110.95</b>

**Notes:**

1 Surplus of \$896.03 from the community mural of founding families project (2017) was added to the Total Uncommitted Funds balance

**HCI Fund: Ward 4**  
**For the period ending December 31, 2020**

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>							
20-Apr-20	King Sportswear	Community mural of founding families	Multi-wards	CC2017-350	4,054.41	1 3	1,4
					<b>Total Capital</b>	<b>4,054.41</b>	
<b>Grant</b>							
19-May-20	Sudbury Food Bank	Backyard gardening program	Multi-wards	By-law 2020-90	2,500.00	2	b,d
14-Jul-20	Café Heritage	Thursday Night Summer Concert events	Ward-wide	CC2020-121	3,000.00	1	c,e
31-Jul-20	ART Matters	About Us art studios & exhibits	Ward-wide	CC2020-121	466.67	1	d,e,i
29-Oct-20	Café Heritage	Lions SuperSTARS youth vocal competitions	Ward-wide	CC2020-121	2,500.00	1	b,c,d,h
					<b>Total Grant</b>	<b>8,466.67</b>	
<b>Total for January - December 2020</b>						<b>12,521.08</b>	

Total Spent on Grants 8,466.67

**Maximum Grant Allocation 12,375.00**

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (eff. Jul./18)</b>
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

Donation Revenues
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Commitments / Projects in Progress							
20-Mar-18	Azilda Community Action Network	Tree in seniors/library park	Ward-wide	GM	1,000.00		
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde	Multi-wards	CC2018-108	25,000.00		
31-Dec-18	Azilda Community Action Network	Arena parkette	Ward-wide	CC2018-285	5,137.44		
1-Oct-19	Sudbury Shared Harvest	Edible forest garden sign at Donovan Elm West	Ward-wide	GM	1,195.00		
10-Dec-19	Azilda Community Action Network	Azilda splash pad	Ward-wide	CC2019-358 & 2020 GM	18,500.00	2	
					<b>50,832.44</b>		

**Notes:**  
 1 Surplus of \$527.07 from the community mural of founding families project (2017) was added to the Total Uncommitted Funds balance  
 2 Additional amount of \$3,500 required to award the Azilda splash pad project tender (2019) was deducted from the Total Uncommitted Funds balance



**HCI Fund: Ward 5**  
**For the period ending December 31, 2020**

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>							
23-Dec-20	Alzheimer Society Sudbury-Manitoulin North Bay & Districts	Outdoor seniors exercise park	Ward-wide	CC2019-328	11,231.78	1 3	f,i
					<b>Total Capital</b>	<b>11,231.78</b>	
<b>Grant</b>							
13-Mar-20	Valley View Community Church	Reel Life Summer Drive-in Community Movie Theatre events	Ward-wide	CC2020-62	2,500.00	1	c,f
19-May-20	Sudbury Food Bank	Backyard gardening program	Multi-wards	By-law 2020-90 GM	2,500.00	2	b,d
26-May-20	Valley East Community Action Network	2020 Family Day event	Ward-wide	GM	1,000.00	1	c,f
31-Jul-20	ART Matters	About Us art studios & exhibits	Ward-wide	CC2020-121	466.67	1	d,e,i
					<b>Total Grant</b>	<b>6,466.67</b>	
<b>Total for January - December 2020</b>						<b>17,698.45</b>	

Total Spent on Grants 6,466.67

**Maximum Grant Allocation 12,375.00**

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (eff. Jul./18)</b>
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	f. Play Opportunities
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	g. Housing
		4. Civic Engagement/Social Capital	h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

Donation Revenues	
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Commitments / Projects in Progress	
19-Jun-20	Hidden Valley Neighbourhood Association Hidden Valley playground
	Ward-wide CC2020-169 50,000.00
<b>\$ 50,000.00</b>	

**Notes:**

1 Surplus of \$1518.22 from the Alzheimer Society Sudbury-Manitoulin North Bay & Districts outdoor seniors exercise park project (2019) was added to the Total Uncommitted Funds balance

**HCI Fund Ward 6**  
For the period ending December 31, 2020

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
27-Mar-20	Wood Environment & Infrastructure Solutions	Geotechnical Surveys at Lions Park & Elmview Park	Ward-wide	GM	1,485.06		3	b,f,i,j
02-Sep-20	Legend Equipment Sales & Services Inc	Storage shed at Howard Armstrong Recreation Centre	Ward-wide	GM	3,450.00	1	3	e
31-Dec-20		Minor adjustment to match fund balance			(0.03)			
					<b>Total Capital</b>			<b>4,935.06</b>
<b>Grant</b>								
30-Jan-20	Four Lakes Community Association	2020 Snow Pitch event	Ward-wide	GM	1,000.00		1	c,f,h,i
19-May-20	Sudbury Food Bank	Backyard gardening program	Multi-wards	By-law 2020-90	2,500.00		2	b,d
26-May-20	Valley East Community Action Network	2020 Family Day event	Ward-wide	GM	1,000.00		1	c,f,h,i
31-Jul-20	ART Matters	About Us art studios & exhibits	Ward-wide	CC2020-121	466.67		1	d,e,i
					<b>Total Grant</b>			<b>4,966.67</b>
					<b>Total for January - December 2020</b>			<b>9,901.73</b>

Total Spent on Grants 4,966.67

**Maximum Grant Allocation 12,375.00**

**Legend: Eligible Expenditure Categories**  
 1. Grants: event support  
 2. Grants: other programs or initiatives  
 3. Capital expenditures to purchase, build or replace municipally-owned assets

**HCI Priorities**  
 1. Human Health & Well-Being  
 2. Environmental Sustainability  
 3. Economic Vitality  
 4. Civic Engagement/Social Capital

**Population Health Priorities (eff. Jul./18)**  
 a. Indigenous Youth  
 b. Resiliency  
 c. Families  
 d. Mental Health  
 e. Compassionate City  
 f. Play Opportunities  
 g. Housing  
 h. Holistic Health  
 i. Age Friendly Strategy  
 j. Healthy Streets

**Donation Revenues**

-

**Commitments / Projects in Progress**

24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi- wards	CC2018-108	10,000.00			
					<b>10,000.00</b>			

**Notes:**

1 Surplus of \$448.50 from the Howard Armstrong Recreation Centre storage shed project (2020) was added to the Total Uncommitted Funds balance

**HCI Fund: Ward 7**  
**For the period ending December 31, 2020**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
28-Feb-20	Evans Home Care	Outdoor rink at Penman Park	Ward-wide	CC2018-285	4,672.28	1	3	1,4
22-Sep-20	A2S Associates Limited	Capreol Welcome sign	Ward-wide	GM	1,200.00		3	e
31-Dec-20	Bisschops Industries Ltd	Capreol Welcome sign	Ward-wide	GM	3,073.40	2	3	e
31-Dec-20	Classic Displays	Garson-Falconbridge holiday street lights	Ward-wide	GM	5,673.60		3	e,j
					<b>Total Capital</b>			<b>14,619.28</b>
<b>Grant</b>								
13-Jan-20	Lake Wahnapiatae Home & Campers Association	Water safety markers and related signage 2020	ward-wide	GM	700.00		1	f,i
19-May-20	Sudbury Food Bank	Backyard gardening program	Multi-wards	By-law 2020-90	2,500.00		2	b,d
18-Nov-20	Lake Wahnapiatae Home & Campers Association	Water safety markers and related signage 2021	ward-wide	GM	700.00		1	f,i
					<b>Total Grant</b>			<b>3,900.00</b>
					<b>Total for January - December 2020</b>			<b>18,519.28</b>
					Total Spent on Grants			3,900.00
					<b>Maximum Grant Allocation</b>			<b>12,375.00</b>

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (eff. Jul./18)</b>
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

<b>Donation Revenues</b>					
24-Nov-20	Capreol Lions Club	Roof replacement	Ward-wide	CC2020-242	1,000.00
					<b>1,000.00</b>

<b>Commitments / Projects in Progress</b>					
07-Dec-20	Garson Falconbridge Community Action Network	Holiday street lights	Ward-wide	GM	3,726.40
06-Oct-20	Capreol Lions Club	Roof replacement	Ward-wide	CC2020-242	26,000.00
					<b>29,726.40</b>

**Notes:**

- 1 Deficit of \$4,672.28 from the Penman Park outdoor rink project (2018) was deducted from the Total Uncommitted Funds balance. Over-expenditures for this project to date total \$11,724.73
- 2 Surplus of \$626.60 from the Capreol welcome sign project (2020) was added to the Total Uncommitted Funds balance

Appendix A - Healthy Community Initiative Fund- 2020 Annual Report

**HCI Fund: Ward 8**  
**For the period ending December 31, 2020**

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
31-Dec-19	Wood Environment & Infrastructure Solutions	Water feature/splash pad at Twin Forks	Ward-wide	CC2017-113 & 2019-294	1,146.86	1	3	c,f
31-Mar-20	Tall Pines Engineering Ltd	Westmount Community Centre engineering of concrete pad & roof	Ward-wide	CC2019-165	1,200.00		3	1,4
27-Jul-20	Yard Weasels Inc	Water feature/splash pad at Twin Forks	Ward-wide	CC2017-113 & 2019-294	129,744.25	2	3	c,f
09-Sep-20	Tall Pines Engineering Ltd	Water feature/splash pad at Twin Forks	Ward-wide	CC2017-113 & 2019-294	2,442.24		3	c,f
22-Sep-20	Bruce Tait Construction Ltd	Trail development (Lansing Ave to Junction Creek Waterway Park)	Ward-wide	GM	9,600.00	3	3	c,f,j
					<b>144,133.35</b>			
<b>Grant</b>								
19-May-20	Sudbury Food Bank	Backyard gardening program	Multi-wards	By-law 2020-90	2,500.00		2	b,d
					<b>2,500.00</b>			
<b>Total for January - December 2020</b>					<b>146,633.35</b>			
					Total Spent on Grants			2,500.00
					<b>Maximum Grant Allocation</b>			<b>12,375.00</b>

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (eff. Jul./18)</b>
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	f. Play Opportunities
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	g. Housing
		4. Civic Engagement/Social Capital	h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

<b>Donation Revenues</b>			
Twin Forks Playground Association	Water feature/splash pad at Twin Forks	Ward-wide	5,020.00
			<b>5,020.00</b>

<b>Commitments / Projects in Progress</b>			
22-Nov-17	Westmount 4-H Club	Community garden	Ward-wide
7-May-19	Westmount Community Centre	Engineering of concrete pad & roof	Ward-wide
06-Oct-20	Don Lita Park Neighbourhood Association	Rink boards & fieldhouse flooring	Ward-wide
			<b>39,724.75</b>

**Notes:**

- Invoice of \$1,146.86 processed in 2019 for Twin Forks water feature/splash pad project (2019) was omitted in the 2019 annual report
- Deficit of \$12,497.90 from the Twin Forks water feature/splash pad project (2019) was deducted from the Total Uncommitted Funds balance
- Surplus of \$400 from the Trail development (Lansing Ave to Junction Creek Waterway park) project (2020) was added to the Total Uncommitted Funds balance

**HCI Fund: Ward 9**  
**For the period ending December 31, 2020**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
25-Aug-20	Canadian Ramp Company Inc	Coniston Playground skate park	Ward-wide	CC2019-212	48,626.39	1	3	c,f
09-Sep-20	Sports System Canada	Coniston skate park basketball net posts	Ward-wide	GM	996.82	2	3	c,f
					<b>Total Capital</b>			<b>49,623.21</b>
<b>Grant</b>								
19-May-20	Sudbury Food Bank	Backyard gardening program	Multi-wards	By-law 2020-90	2,500.00		2	b,d
31-Jul-20	ART Matters	About Us art studios & exhibits	Ward-wide	CC2020-121	466.66		1	d,e,i
11-Aug-20	Coniston Community Gardens	Weeding Watering Wednesday program	Ward-wide	GM	500.00		2	b,e,i
					<b>Total Grant</b>			<b>3,466.66</b>
<b>Total for January - December 2020</b>								<b>53,089.87</b>
					Total Spent on Grants			2,500.00
					<b>Maximum Grant Allocation</b>			<b>12,375.00</b>
<b>Legend:</b>								
<b>Eligible Expenditure Categories</b>			<b>HCI Priorities</b>			<b>Population Health Priorities (eff. Jul./18)</b>		
1. Grants: event support			1. Human Health & Well-Being			a. Indigenous Youth		
2. Grants: other programs or initiatives			2. Environmental Sustainability			f. Play Opportunities		
3. Capital expenditures to purchase, build or replace municipally-owned assets			3. Economic Vitality			g. Housing		
			4. Civic Engagement/Social Capital			h. Holistic Health		
						i. Age Friendly Strategy		
						j. Healthy Streets		
<b>Donation Revenues</b>								
1/31/2020	Coniston Playground Association	Future skate park	Ward-wide	CC2019-212	32,000.00			
								<b>32,000.00</b>
<b>Commitments / Projects in Progress</b>								
21-Dec-20	Coniston Playground Association	Age and Ability Inclusive Park phase I	Ward-wide	CC2020-318	67,655.00			
								<b>67,655.00</b>

**Notes:**

- 1 Surplus of \$1,379.61 from the Coniston Playground skate park project (2019) was added to the Total Uncommitted Funds balance
- 2 Surplus of \$43.18 from the Coniston basketball net posts project (2020) was added to the Total Uncommitted Funds balance

**HCI Fund: Ward 10**  
**For the period ending December 31, 2020**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>							
21-Oct-20	Bruce Tait Construction Ltd	South End dog park (formerly Riverdale dog park)	Ward-wide	CC2017-217	7,100.00	3	1,4
					<b>Total Capital</b>	<b>7,100.00</b>	
<b>Grant</b>							
19-May-20	Sudbury Food Bank	Backyard gardening program	Multi-wards	By-law 2020-90	2,500.00	2	b,d
31-Jul-20	ART Matters	About Us art studios & exhibits	Ward-wide	CC2020-121	466.66	1	d,e,i
					<b>Total Grant</b>	<b>2,966.66</b>	
<b>Total for January - December 2020</b>					<b>10,066.66</b>		

Total Spent on Grants 2,500.00

**Maximum Grant Allocation 12,375.00**

- |  |  |   |                     |                       |               |            |             |                    |                  |                          |                       |                    |
|--|--|---|---------------------|-----------------------|---------------|------------|-------------|--------------------|------------------|--------------------------|-----------------------|--------------------|
| <p><b>Legend:</b></p> <p><b>Eligible Expenditure Categories</b></p> <ol style="list-style-type: none"> <li>1. Grants: event support</li> <li>2. Grants: other programs or initiatives</li> <li>3. Capital expenditures to purchase, build or replace municipally-owned assets</li> </ol> | <p><b>HCI Priorities</b></p> <ol style="list-style-type: none"> <li>1. Human Health &amp; Well-Being</li> <li>2. Environmental Sustainability</li> <li>3. Economic Vitality</li> <li>4. Civic Engagement/Social Capital</li> </ol> | <p><b>Population Health Priorities (eff. Jul./18)</b></p> <table border="0"> <tr> <td>a. Indigenous Youth</td> <td>f. Play Opportunities</td> </tr> <tr> <td>b. Resiliency</td> <td>g. Housing</td> </tr> <tr> <td>c. Families</td> <td>h. Holistic Health</td> </tr> <tr> <td>d. Mental Health</td> <td>i. Age Friendly Strategy</td> </tr> <tr> <td>e. Compassionate City</td> <td>j. Healthy Streets</td> </tr> </table> | a. Indigenous Youth | f. Play Opportunities | b. Resiliency | g. Housing | c. Families | h. Holistic Health | d. Mental Health | i. Age Friendly Strategy | e. Compassionate City | j. Healthy Streets |
| a. Indigenous Youth  | f. Play Opportunities  |   |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| b. Resiliency  | g. Housing   |   |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| c. Families  | h. Holistic Health   |   |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| d. Mental Health   | i. Age Friendly Strategy   |   |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| e. Compassionate City  | j. Healthy Streets   |   |                     |                       |               |            |             |                    |                  |                          |                       |                    |

<b>Donation Revenues</b>		
		-
		-

<b>Commitments / Projects in Progress</b>					
11-Jul-17	York K9 Club	South End dog park (formerly Riverdale dog park)	Ward-wide	CC2017-217	3,500.00
					<b>3,500.00</b>

Notes:

**HCI Fund: Ward 11**  
**For the period ending December 31, 2020**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority	
<b>Capital</b>								
17-Mar-20	DRG Design & Inspection Services	Sunshades at Carmichael skate park	Ward-wide	CC2019-237	400.00	3	c,f,i,j	
26-Aug-20	Openspace Solution Inc	Downe Playground play equipment upgrades	Ward-wide	CC2019-237 & CC2020-121	32,185.00	3	c,f,i,j	
09-Sep-20	Tait Excavation Inc	Downe Playground play equipment upgrades	Ward-wide	CC2019-237 & CC2020-121	1,625.00	3	c,f,i,j	
16-Sep-20	Bruce Tait Construction Ltd	Downe Playground play equipment upgrades	Ward-wide	CC2019-237 & CC2020-121	7,400.00	3	c,f,i,j	
24-Sep-20	Tait Excavation Inc	Korpela Park - butterfly garden	Ward-wide	CC2017-114	252.80	3	1,4	
21-Oct-20	Evans Homecare Building Centre	Carmichael outdoor rink	Ward-wide	CC2020-242	1,335.81	3	1,4	
31-Oct-20	Rastall Mine Supply limited	Carmichael outdoor rink	Ward-wide	CC2020-242	118.71	3	1,4	
17-Nov-20	2169289 Ontario Inc	Downe Playground play equipment upgrades	Ward-wide	CC2019-237 & CC2020-121	1,612.80	3	c,f,i,j	
17-Nov-20	M&G Fencing Inc	Carmichael outdoor rink	Ward-wide	CC2020-242	3,120.00	3	1,4	
18-Nov-20	Pinehill Lumber Co Ltd	Carmichael outdoor rink	Ward-wide	CC2020-242	3,113.00	3	1,4	
31-Dec-20	Bruce Tait Construction Ltd	Carmichael outdoor rink	Ward-wide	CC2020-242	830.00	3	1,4	
31-Dec-20	Bruce Tait Construction Ltd	Carmichael outdoor rink	Ward-wide	CC2020-242	2,075.00	3	1,4	
31-Dec-20	M&G Fencing Inc	Carmichael outdoor rink	Ward-wide	CC2020-242	8,240.00	3	1,4	
31-Dec-20		Minor adjustment to match fund balance			0.18			
					<b>Total Capital</b>	<b>62,308.12</b>		
<b>Grant</b>								
19-May-20	Sudbury Food Bank	Backyard gardening program	Multi-wards	By-law 2020-90	2,500.00	2	b,d	
					<b>Total Grant</b>	<b>2,500.00</b>		
<b>Total for January - December 2020</b>						<b>64,808.12</b>		
					Total Spent on Grants	2,500.00		
					<b>Maximum Grant Allocation</b>	<b>12,375.00</b>		

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (eff. Jul./18)</b>
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

<b>Donation Revenues</b>							
6/25/2020	Downe Neighbourhood Association	Downe Playground play equipment upgrades	Ward-wide	CC2020-121	200.00		
					<b>200.00</b>		

<b>Commitments / Projects in Progress</b>							
24-Apr-18	Donovan Elm West Community Action	Therapeutic/leisure pool at Lionel E. Lalonde	Multi- wards	CC2018-108	10,000.00		
08-May-18	The Sudbury Art Club	Carmichael Community Centre upgrades	Ward-wide	CC2018-123	5,000.00		
11-Dec-18	Bayridge Neighbourhood Association	Korpela Park enhancements (Phase II)	Ward-wide	CC2018-194 & 2018-285	9,561.51		
13-Aug-19	Minnow Lake Lions	Sunshades at Carmichael skate park	Ward-wide	CC2019-237	33,130.41		
06-Oct-20	Minnow Lake Lions	Carmichael outdoor rink	Ward-wide	CC2020-242	5,167.48		
					<b>62,859.40</b>		

**Notes:**

1 Deficit of \$1,282.80 from the Downe Playground play equipment upgrades project (2019) was deducted from the Total Uncommitted Funds balance

**HCI Fund: Ward 12**  
**For the period ending December 31, 2020**

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
15-Apr-20	CRCs Recreation	Ridgecrest adult exercise equipment & shade structure project	Ward-wide	CC2017-114 & CC2016-279	1,300.00	1	3	1,4
15-Jul-20	CRCs Recreation	Benches at Ridgetrest	Ward-wide	GM	1,839.00	2,3	3	e,f,i
					<b>Total Capital</b>	<b>3,139.00</b>		
<b>Grant</b>								
19-May-20	Sudbury Food Bank	Backyard gardening program	Multi-wards	By-law 2020-90	2,500.00		2	b,d
30-Sep-20	L'Association canadienne-française de l'Ontario du grand Sudbury	La mémoire du Moulin-à-Fleur selon les archives de Jeannine Larcher-Lalande project	Ward-wide	CC2020-242	1,500.00		2	b,c,e
					<b>Total Grant</b>	<b>4,000.00</b>		
<b>Total for January - December 2020</b>						<b>7,139.00</b>		
					Total Spent on Grants	2,500.00		
					<b>Maximum Grant Allocation</b>	<b>12,375.00</b>		

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (eff. Jul./18)</b>
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	f. Play Opportunities
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	g. Housing
		4. Civic Engagement/Social Capital	h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

**Donation/Grant Revenues**

**Commitments / Projects in Progress**

25-Apr-17	Ridgecrest Accessible Neighbourhood Association	Adult exercise equipment (ESDC \$26,867)	Ward-wide	CC2017-114 & CC2016-279	3,254.67
09-Jul-19	Le Centre Victoria pour femmes	Percy Park community garden	Ward-wide	GM	5,000.00
16-Jan-20	Ukrainian Seniors' Centre	Landscape architect design for Hantyshyn Park enhancements	Ward-wide	GM	5,000.00
20-Mar-20	Ridgecrest Accessible Park Neighbourhood Association	Celebration of equipment installation at Ridgetrest (Reallocate \$100 donation from Adult exercise equipment project)	Ward-wide	GM	500.00
					<b>13,754.67</b>

**Notes:**

- 1 Surplus of \$26,100 from the Ridgetrest adult exercise equipment, shade structure & benches project (2016,2017) was added to the Total Uncommitted Funds balance
- 2 Donation of \$1,000 from the Ridgetrest adult exercise equipment and shade structure project (2016,2017) was reallocated to the Ridgetrest bench and celebration initiatives (2020)
- 3 Surplus of \$261 from the Ridgetrest benches project (2020) was added to the Total Uncommitted Funds balance