

## **Background**

By-law 2018-129, requires Council be provided with semi-annual reports identifying by ward, the financial particulars of the Healthy Community Initiative (HCI) Fund allocations.

Appendix A – Healthy Community Initiative Fund – 2019 Annual Report, provides detailed information relating to carry-forward and year-to-date fund balances, fund allocations, donation revenues, as well as specifics of expenditures and of unexpended commitments for the period of January 1, 2019, to December 31, 2019.

The legend within each of the ward-specific reports reflects the eligible expenditure categories as well as the Population Health Priorities as outlined in the HCI Fund Policy under By-law 2018-129.

## **Next Steps**

A 2020 semi-annual report of ward-specific HCI Fund financials will be presented for Council's information in fall 2020.

## **Resources Cited**

Healthy Community Initiative Fund, By-law 2018-129

<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>

**Healthy Community Initiative Fund (HCI) Summary**

For the period of January 1 to December 31, 2019

	Funding Sources					Total Funds Spent in 2019	Fund Balance	Committed Funds / Projects in Progress	Total Uncommitted Funds	Notes
	Uncommitted 2018 Funds (Carry Forward)	Prior Year(s) Committed / Projects in Progress (Carry Forward)	2019 Fund Allocation*	Donation Revenue	Total of Funding Sources					
<b>By Ward</b>										
Ward 1	18,487.19	157,300.00	36,750	-	<b>212,537.19</b>	74,550.61	<b>137,986.58</b>	109,476.00	<b>28,510.58</b>	1,2
Ward 2	12,416.55	75,595.00	36,750	-	<b>124,761.55</b>	58,630.16	<b>66,131.39</b>	57,195.00	<b>8,936.39</b>	3,4
Ward 3	38.89	104,972.52	36,750	-	<b>141,761.41</b>	84,434.00	<b>57,327.41</b>	57,288.52	<b>38.89</b>	
Ward 4	618.28	79,616.48	36,750	19,759.00	<b>136,743.76</b>	73,220.43	<b>63,523.33</b>	53,463.68	<b>10,059.65</b>	
Ward 5	12,720.01	29,618.68	36,750	-	<b>79,088.69</b>	17,833.14	<b>61,255.55</b>	12,750.00	<b>48,505.55</b>	5-9
Ward 6	40,067.56	12,431.20	36,750	22,219.78	<b>111,468.54</b>	51,177.11	<b>60,291.43</b>	14,441.50	<b>45,849.93</b>	
Ward 7	15,331.90	62,450.00	36,750	-	<b>114,531.90</b>	74,374.05	<b>40,157.85</b>	-	<b>40,157.85</b>	10,11
Ward 8	39,223.97	97,909.75	36,750	11,230.45	<b>185,114.17</b>	10,083.63	<b>175,030.54</b>	122,640.20	<b>52,390.34</b>	
Ward 9	26,453.83	23,803.80	36,750	-	<b>87,007.63</b>	29,174.81	<b>57,832.82</b>	19,256.34	<b>38,576.48</b>	12
Ward 10	35,993.12	10,600.00	36,750	-	<b>83,343.12</b>	7,330.20	<b>76,012.92</b>	10,600.00	<b>65,412.92</b>	
Ward 11	29,263.13	89,315.94	36,750	-	<b>155,329.07</b>	51,816.45	<b>103,512.62</b>	75,184.72	<b>28,327.90</b>	13,14
Ward 12	8,661.59	106,692.05	36,750	-	<b>152,103.64</b>	77,112.50	<b>74,991.14</b>	37,581.07	<b>37,410.07</b>	15
<b>Total</b>	<b>239,276.02</b>	<b>850,305.42</b>	<b>441,000</b>	<b>53,209.23</b>	<b>1,583,790.67</b>	<b>609,737.09</b>	<b>974,053.58</b>	<b>569,877.03</b>	<b>404,176.55</b>	

\* In accordance with by-law 2018-129, 2% of the annual HCI allocation of \$450,000 totaling \$9,000 was contributed to an HCI Reserve Fund.

- Notes:**
1. Deficit of \$671 from the Marcel Tot Lot playground project (2018) was deducted from the Total Uncommitted Funds balance
  2. Surplus of \$573.02 from the Gatchell Pool fountain project (2019) was added to the Total Uncommitted Funds balance
  3. Deficit of \$151.56 from the Walden Park pavilion project (2018) was deducted from the Total Uncommitted Funds balance
  4. Surplus of \$358.84 from the Copper Cliff Community Mural project (2019) was added to the Total Uncommitted Funds balance
  5. Surplus of \$637 from the Rebecca Playground swing set project (2018) was added to the Total Uncommitted Funds balance
  6. Surplus of \$20,800 from the Valley East skate park project (2017) was added to the Total Uncommitted Funds balance
  7. Deficit of \$2,181.32 from the Ryan Heights storage shed project (2017) was deducted from the Total Uncommitted Funds balance
  8. Refund of \$643.84 for the Society of St. Vincent de Paul BBQ event (2018) was added to the Total Uncommitted Funds balance
  9. Refund of \$153.07 for the Pinecrest Fall Festival event (2018) was added to the Total Uncommitted Funds balance
  10. Deficit of \$7,052.45 from the Penman Park outdoor rink project (2018) was deducted from the Total Uncommitted Funds balance (in progress)
  11. Refund of \$441.98 for the Capreol Community Action Network's visioning session (2018) was added to the Total Uncommitted Funds balance
  12. Surplus of \$23,803.80 from the Centennial splash pad project (2018) was added to the Total Uncommitted Funds balance
  13. Surplus of \$19,288.92 from the Carmichael Community Centre upgrades (Phase II) project (2018) was added to the Total Uncommitted Funds balance (in progress)
  14. Refund of \$80.50 for the Holy Redeemer Church's Let's Cook program (2018) was added to the Total Uncommitted Funds balance
  15. Surplus of \$2,024.65 from the O'Connor Park pickleball court project (2018) was added to the Total Uncommitted Funds balance

**HCI Fund: Ward 1**  
**For the period of January 1 to December 31, 2019**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
30-May-19	Ward 1 Community Action Network	Replacement of existing play structure at Marcel/Bouchard Tot Lot	Ward-wide	CC2018-108	50,171.00	1	3	1,c,f
30-Sep-19	Ward 1 Community Action Network	Marcel Tot Lot: fence, wood fiber materials for swing, edging	Ward-wide	CC2019-294	17,324.00		3	1,c,f
30-Sep-19	Nickel City Aquatics	Gatchell Pool fountain	Ward-wide	GM	4,626.98	2	3	1,c,e,f,h
					<b>Total Capital</b>	<b>72,121.98</b>		
<b>Grant</b>								
04-Jun-19	Delki Dozzi Bocce Association	Prizes for bocce tournaments	Ward-wide	GM	500.00		1	1,f,i
09-Jul-19	Robinson Bocce Association	Annual bocce tournament and volunteer appreciation	Ward-wide	GM	500.00		1	1,f,i
31-Jul-19	Irish Heritage Club of Sudbury	Organ donor awareness initiative	Ward-wide	GM	315.00		2	1,c,e
09-Sep-19	N'swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-wards	GM	83.33		1	1,a,b,c,e
31-Dec-19	Councilor-led event with the Seniors' Advisory Panel	Seniors' Summit 2019-A Call To Action initiative	Multi-wards	CC2019-294	1,030.30		1	1,c,d,e,i
					<b>Total Grants</b>	<b>2,428.63</b>		
					<b>Total for January - December 2019</b>	<b>74,550.61</b>		
					Total Spent on Grants	2,428.63		
					<b>Maximum Grant Allocation</b>	<b>12,250.00</b>		

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (eff. Jul./18)</b>
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

<b>Donation Revenues</b>	-
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<b>Commitments / Projects in Progress</b>								
25-Apr-17	Ward 1 Community Action Network	Installation of an accessible splash pad at Splash Pad Committee	Ward-wide	CC2017-114	50,000.00			
30-May-17	Robinson Playground Association	Delki Dozzi Cement pad in main rink	Ward-wide	CC2017-153	48,500.00			
04-Oct-18	Robinson Bocce Association	Covered bench	Ward-wide	GM	9,300.00			
08-Oct-19	Ward 1 Community Action Network	Marcel Tot Lot: fence, wood fiber materials for swing, edging	Ward-wide	CC2019-294	1,676.00			
					<b>109,476.00</b>			

**Notes:** 1. Deficit of \$671 from the Marcel Tot Lot playground project (2018) was deducted from the Total Uncommitted Funds balance  
 2. Surplus of \$573.02 from the Gatchell Pool fountain project (2019) was added to the Total Uncommitted Funds balance

**HCI Fund: Ward 2**  
**For the period of January 1 to December 31, 2019**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
31-May-19	Walden Seniors & Pensioners Inc.	Walden Park pavilion	Ward-wide	CC2018-93	48,551.56	1	3	1,e,i
09-Sep-19	Copper Cliff Community Action Network	Copper Cliff community mural	Ward-wide	GM	2,341.16	2	3	4,b,c,d,f,i
					<b>Total Capital</b>	<b>50,892.72</b>		
<b>Grant</b>								
27-Feb-19	Beaver Lake Sports & Cultural Club Inc.	Beaver Lake Winter Carnival event	Ward-wide	GM	1,000.00		1	1,c,f
27-Feb-19	Miners for Cancer	Allan Epps Hockey Tournament event	Ward-wide	GM	500.00		1	1,c,f
27-Feb-19	Walden Cross Country Fitness Club	Trail markers	Ward-wide	GM	1,000.00		2	1,f
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi- wards	GM	83.33		1	1,a,b,c,e
11-Jun-19	Walden Mountain Bike Club	Take a Kid Mountain Biking Day events	Ward-wide	GM	550.00		1	1,c,f
18-Oct-19	No One Eats Alone	No One Eats Alone event	Ward-wide	CC2019-294	3,000.00		1	1,c,d,e,f,h,i
10-Dec-19	Walden Mountain Bike Club	Refund: Take a Kid Mountain Biking Days	Ward-wide	GM	(126.19)		1	
17-Dec-19	Copper Cliff Community Action Network	Christmas tree lighting event	Ward-wide	GM	700.00		1	1,c,e,j
31-Dec-19	Councilor-led event with the Seniors' Advisory Panel	Seniors' Summit 2019-A Call To Action initiative	Multi- wards	CC2019-294	1,030.30		1	1,c,d,e,i
					<b>Total Grant</b>	<b>7,737.44</b>		
<b>Total for January - December 2019</b>						<b>58,630.16</b>		

Total Spent on Grants 7,737.44

**Maximum Grant Allocation 12,250.00**

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (eff. Jul./18)</b>
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

**Donation Revenues**

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**Commitments / Projects in Progress**

24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi- wards	CC2018-108	10,000.00	
25-Sep-18	Anderson Farm Museum and Heritage Society	Pavillion	Ward-wide	CC2018-256 & CC2019-197	47,195.00	
					<b>57,195.00</b>	

- Notes**
1. Deficit of \$151.56 from the Walden Park pavilion project (2018) was deducted from the Total Uncommitted Funds balance
  2. Surplus of \$358.84 from the Copper Cliff Community Mural project (2019) was added to the Total Uncommitted Funds balance

**HCI Fund: Ward 3**  
**For the period of January 1 to December 31, 2019**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>							
13-Dec-19	Chelmsford Community Action Network	Whitson River trail	Ward-wide	CC2018-194	72,184.00		
					<b>Total Capital</b>	<b>72,184.00</b>	
<b>Grant</b>							
27-Feb-19	Onaping Falls Recreation Committee	Onaping Falls Winter Carnival event	Ward-wide	GM	1,000.00	1	1,c,f
16-Apr-19	Onaping Falls Recreation Committee	Onaping Falls Youth Choir	Ward-wide	CC2019-101	1,500.00	2	1,f
07-May-19	Onaping Falls Recreation Committee	Fall Fest event	Ward-wide	CC2019-165	2,000.00	1	1,c,f
07-May-19	Les Productions Café-Musique De Rayside-Balfour	Summer Thursday Night Concert Series events	Ward-wide	CC2019-165	2,000.00	1	1,c,e
17-May-19	Onaping Falls Snowmobile Club	Annual volunteer appreciation event	Ward-wide	GM	500.00	1	4,e
29-May-19	Onaping Falls Hamper Fund	Christmas hampers	Ward-wide	GM	1,000.00	2	1,b,e
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-wards	GM	83.33	1	1,a,b,c,e
31-May-19	Les Productions Café-Musique De Rayside-Balfour	Rayside-Balfour GIANTS contest	Ward-wide	CC2019-155	1,000.00	1	4,b,c
04-Jun-19	Northern Community Events Group	Spring Fling event	Multi-wards	GM	500.00	1	1,c,f
21-Aug-19	Onaping Falls Recreation Committee	Onaping Falls Power Skating program	Ward-wide	CC2019-237	1,000.00	2	1,b,c,f
30-Sep-19	Onaping Falls Recreation Committee	Christmas-themed breakfast event	Ward-wide	CC2019-294	1,000.00	1	1,c,e,f
31-Dec-19	Councilor-led event with the Seniors' Advisory Panel	Seniors' Summit 2019-A Call To Action initiative	Multi-wards	CC2019-294	666.67	1	1,c,d,e,i
					<b>Total Grant</b>	<b>12,250.00</b>	
<b>Total for January - December 2019</b>					<b>84,434.00</b>		
					Total Spent on Grants	12,250.00	
					<b>Maximum Grant Allocation</b>	<b>12,250.00</b>	
<b>Legend:</b>							
<b>Eligible Expenditure Categories</b>		<b>HCI Priorities</b>		<b>Population Health Priorities (eff. Jul./18)</b>			
1. Grants: event support		1. Human Health & Well-Being		a. Indigenous Youth		f. Play Opportunities	
2. Grants: other programs or initiatives		2. Environmental Sustainability		b. Resiliency		g. Housing	
3. Capital expenditures to purchase, build or replace municipally-owned assets		3. Economic Vitality		c. Families		h. Holistic Health	
		4. Civic Engagement/Social Capital		d. Mental Health		i. Age Friendly Strategy	
				e. Compassionate City		i. Healthy Streets	
<b>Donation Revenues</b>							
						-	
<b>Commitments / Projects in Progress</b>							
22-Nov-17	Les Productions Café-Musique De Rayside-Balfour	Community mural of founding families	Multi-wards	CC2017-350	7,788.52		
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi-wards	CC2018-108	25,000.00		
28-May-19	Onaping Falls Recreation Committee	Onaping Falls splash pad pavilion	Ward-wide	CC2019-155	24,500.00		
					<b>57,288.52</b>		

Notes:

Appendix A - Healthy Community Initiative Fund - 2019 Annual Report

**HCI Fund: Ward 4**  
**For the period of January 1 to December 31, 2019**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>							
17-Sep-19	Azilda Community Action Network	Arena parkette	Ward-wide	CC2018-285	1,362.56	3	2,e,i,j
08-Nov-19	Donovan Elm West Community Action Network	Victory Park skate park	Ward-wide	CC2017-217	55,127.00	3	1,2
15-Dec-19	Azilda Community Action Network	Azilda Dog Park solar panels & lights	Ward-wide	CC2018-285	5,117.24	3	2,b,e,h,j
					<b>Total Capital</b>	<b>61,606.80</b>	
<b>Grant</b>							
19-Dec-18	Azilda Community Pickerel Hatchery	2019 fishing derby prizes	Ward-wide	GM	500.00	1	2,4,f
26-Apr-19	Miners for Cancer	Allan Epps Memorial Softball Tournament event	Ward-wide	GM	500.00	1	1,c,f
07-May-19	Les Productions Café-Musique De Rayside-Balfour (RB)	Summer Thursday Night Concert Series events	Ward-wide	CC2019-165	2,000.00	1	1,c,e
07-May-19	Les Productions Café-Musique De RB	We're In Good Hands event	Ward-wide	CC2019-165	2,500.00	1	1,b,c
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-wards	GM	83.33	1	1,a,b,c,e
31-May-19	Les Productions Café-Musique De RB	Rayside-Balfour GIANTS contest	Ward-wide	CC2019-155	1,000.00	1	4,b,c
04-Jun-19	Northern Community Events Group	Spring Fling event	Multi-wards	GM	500.00	1	1,c,f
21-Aug-19	Les Productions Café-Musique De RB	Lions SuperSTARS youth vocal competitions	Ward-wide	CC2019-237	2,500.00	1	1,b,c,d,h
30-Nov-19	Greater Sudbury Police Services	Home Run for High Schools tournament	Ward-wide	GM	1,000.00	1	1,d,e,f
31-Dec-19	Councilor-led event with the Seniors' Advisory Panel	Seniors' Summit 2019-A Call To Action initiative	Multi-wards	CC2019-294	1,030.30	1	1,c,d,e,i
					<b>Total Grant</b>	<b>11,613.63</b>	
<b>Total for January - December 2019</b>						<b>73,220.43</b>	
Total Spent on Grants						11,613.63	
<b>Maximum Grant Allocation</b>						<b>12,250.00</b>	

**Legend: Eligible Expenditure Categories**

1. Grants: event support
2. Grants: other programs or initiatives
3. Capital expenditures to purchase, build or replace municipally-owned assets

**HCI Priorities**

1. Human Health & Well-Being
2. Environmental Sustainability
3. Economic Vitality
4. Civic Engagement/Social Capital

**Population Health Priorities (eff. Jul./18)**

- |                       |                          |
|-----------------------|--------------------------|
| a. Indigenous Youth   | f. Play Opportunities    |
| b. Resiliency         | g. Housing               |
| c. Families           | h. Holistic Health       |
| d. Mental Health      | i. Age Friendly Strategy |
| e. Compassionate City | i. Healthv Streets       |

**Donation Revenues**

17-Jan-19	Azilda Community Action Network	Dog park solar panels & lights	Ward-Wide	667.00
17-Jan-19	Azilda Community Action Network	Arena parkette	Ward-Wide	1,500.00
31-Dec-19	Donovan Elm West Community Action Network	Victory Park skate park	Ward-Wide	17,592.00
				<b>19,759.00</b>

**Commitments / Projects in Progress**

22-Nov-17	Les Productions Café-Musique De RB	Community mural of founding families	Multi-wards	CC2017-350	4,581.48
20-Mar-18	Azilda Community Action Network	Tree in seniors/library park	Ward-wide	GM	1,000.00
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi-wards	CC2018-108	25,000.00
31-Dec-18	Azilda Community Action Network	Dog park solar panels & lights	Ward-wide	CC2018-285	1,549.76
31-Dec-18	Azilda Community Action Network	Arena parkette	Ward-wide	CC2018-285	5,137.44
1-Oct-19	Sudbury Shared Harvest	Edible forest garden sign at Donovan Elm West	Ward-wide	GM	1,195.00
10-Dec-19	Azilda Community Action Network	Azilda splash pad	Ward-wide	CC2019-358	15,000.00
					<b>53,463.68</b>

Notes:

**HCI Fund: Ward 5**  
**For the period of January 1 to December 31, 2019**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority	
<b>Capital</b>								
17-Apr-19	Rebecca Playground Association	Swing set at Rebecca Playground	Ward-wide	GM	6,413.00	1	3	1,c,f
17-Jul-19	École Jean-Paul II	Skate park study	Ward-wide	CC2017-113	1,200.00	2	3	1
24-Dec-19	Ryan Heights Neighbourhood Association	Ryan Heights Storage Shed	Ward-wide	GM	2,750.00	3	3	1
					<b>Total Capital</b>			<b>10,363.00</b>
<b>Grant</b>								
14-Jan-19	Society of St. Vincent de Paul-St. Kevin's Conference	Refund re: BBQ event (2018)	Ward-wide		(643.84)	4	1	
27-Feb-19	Valley East Community Action Network	Family Day event	Ward-wide	GM	500.00		1	1,c,f
24-May-19	Pinecrest Neighbourhood Association	Refund re: Fall Festival event (2018)	Ward-wide		(153.07)	5	1	
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-wards	GM	83.33		1	a,b,c,e
28-Jun-19	Society of St. Vincent de Paul-St. Benedict Labre Conference	Meet & Greet event	Ward-wide	CC2019-197	1,250.00		1	1,b,e
11-Jul-19	Prism Co-operative Homes Inc.	Christmas event	Ward-wide	GM	1,500.00		1	1,c,e,f,i
31-Jul-19	Carol Richard Park Association	Community BBQ Event	Ward-wide	GM	1,000.00		1	1,c,e,f
30-Aug-19	Pinecrest Neighbourhood Association	Fall Festival event	Ward-wide	GM	1,000.00		1	1,c,e,f,i,j
31-Aug-19	Councilor-led event: EMS Exhibit	Rental space for Valley East Days	Ward-wide	GM	1,000.00		1	1,c,e,i
04-Dec-19	Ryan Heights Neighbourhood Association	Christmas event	Ward-wide	GM	1,000.00		1	1,c,e,f,i
13-Dec-19	Society of St. Vincent de Paul - St. Benedict Labre Conference	Refund: Meet & Greet BBQ Event	Ward-wide	CC2019-197	(96.58)		1	
31-Dec-19	Councilor-led event with the Seniors' Advisory Panel	Seniors' Summit 2019-A Call To Action initiative	Multi-wards	CC2019-294	1,030.30		1	1,c,d,e,i
					<b>Total Grant</b>			<b>7,470.14</b>
					<b>Total for January - December 2019</b>			<b>17,833.14</b>

Total Spent on Grants 8,267.05

**Maximum Grant Allocation 12,250.00**

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (eff. Jul./18)</b>
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	f. Play Opportunities
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	g. Housing
		4. Civic Engagement/Social Capital	h. Holistic Health
			i. Age Friendly Strategy
			i. Healthy Streets

<b>Donation Revenues</b>	
	-

<b>Commitments / Projects in Progress</b>					
03-Dec-19	Alzheimer Society Sudbury-Manitoulin North Bay & Districts	Outdoor seniors exercise park	Ward-wide	CC2019-328	12,750.00
					<b>\$ 12,750.00</b>

- Notes:**
1. Surplus of \$637 from the Rebecca Playground swing set project (2018) was added to the Total Uncommitted Funds balance
  2. Surplus of \$20,800 from the Valley East skate park project (2017) was added to the Total Uncommitted Funds balance
  3. Deficit of \$2,181.32 from the Ryan Heights storage shed project (2017) was deducted from the Total Uncommitted Funds balance
  4. Refund of \$643.84 for the Society of St. Vincent de Paul BBQ event (2018) was added to the Total Uncommitted Funds balance
  5. Refund of \$153.07 for the Pinecrest Fall Festival event (2018) was added to the Total Uncommitted Funds balance

Appendix A - Healthy Community Initiative Fund - 2019 Annual Report

HCI Fund: Ward 6

For the period of January 1 to December 31, 2019

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>							
28-Aug-19	Valley East Community Action Network & Women's Adult Volleyball League	Beach volleyball court at Howard Armstrong Recreation Centre	Ward-Wide	CC2019-165	42,219.78	3	1,e,f
29-Aug-19	Valley Acres Playground Association	Replace old shed	Ward-Wide	GM	3,475.00	3	1,f,j
23-Dec-19	Greater Sudbury Pickleball Association	Geotechnical surveys at Lions and Elmview Park courts	Ward-Wide		3,868.70	3	1,f,i,j
					<b>Total Capital</b>	<b>49,563.48</b>	
<b>Grant</b>							
27-Feb-19	Valley East Community Action Network	Family Day event	Ward-wide	GM	500.00	1	1,c,f
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-wards	GM	83.33	1	1,a,b,c,e
31-Dec-19	Councilor-led event with the Seniors' Advisory	Seniors' Summit 2019-A Call To Action initiative	Multi-wards	CC2019-294	1,030.30	1	1,c,d,e,i
					<b>Total Grant</b>	<b>1,613.63</b>	
<b>Total for January - December 2019</b>					<b>51,177.11</b>		

Total Spent on Grants 1,613.63

**Maximum Grant Allocation 12,250.00**

**Legend:**

**Eligible Expenditure Categories**

1. Grants: event support
2. Grants: other programs or initiatives
3. Capital expenditures to purchase, build or replace municipally-owned assets

**HCI Priorities**

1. Human Health & Well-Being
2. Environmental Sustainability
3. Economic Vitality
4. Civic Engagement/Social Capital

**Population Health Priorities (eff. Jul./18)**

- |                       |                          |
|-----------------------|--------------------------|
| a. Indigenous Youth   | f. Play Opportunities    |
| b. Resiliency         | g. Housing               |
| c. Families           | h. Holistic Health       |
| d. Mental Health      | i. Age Friendly Strategy |
| e. Compassionate City | i. Healthy Streets       |

**Donation Revenues**

12-Jun-19	Valley East Days	Beach volleyball court at Howard Armstrong Recreation Centre	Ward-wide		22,219.78	
					<b>22,219.78</b>	

**Commitments / Projects in Progress**

11-Jul-17	Valley East Lions Club	Lions Playground enhancements	Ward-wide	CC2017-217	2,431.20	
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi-wards	CC2018-108	10,000.00	
22-Jul-19	Valley Acres Playground Association	Replace old shed	Ward-wide	GM	525.00	
08-Nov-19	Greater Sudbury Pickleball Association	Geotechnical surveys at Lions and Elmview Park courts	Ward-wide	GM	1,485.30	
					<b>14,441.50</b>	

**Notes:**



**HCI Fund: Ward 7**

For the period of January 1 to December 31, 2019

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>							
30-Nov-19	Capreol Business Association	Sprinkler system in Capreol Cemetery	Ward-wide	CC2017-193	28,450.03		1,2
31-Dec-19	Garson Falconbridge Community Action Network	Outdoor rink at Penman Park	Ward-wide	CC2018-285	41,052.45	1 3	1,c,f
					<b>Total Capital</b>	<b>69,502.48</b>	
<b>Grant</b>							
16-Apr-19	Capreol Community Action Network	Refund re: visioning session event	Ward-wide		(441.98)	2	1
04-Jun-19	Northern Ontario Railroad Museum & Heritage Centre	2019 Canada Day event	Ward-wide	GM	1,000.00		1,c,f
26-Jul-19	Royal Canadian Legion	Capreol Days Celebration event	Ward-wide	GM	1,000.00		1,c,e
09-Sep-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-wards	GM	83.33		1,a,b,c,e
09-Nov-19	Capreol Community Action Network	Refurbishing existing Capreol holiday street pole decorations	Ward-wide	GM	975.00		1,e
31-Dec-19	Capreol Community Action Network	Capreol Santa Clause Parade event	Ward-wide	CC2019-358	1,224.92		1,c,e,j
31-Dec-19	Councilor-led event with the Seniors' Advisory	Seniors' Summit 2019-A Call To Action initiative	Multi-wards	CC2019-294	1,030.30		1,c,d,e,i
					<b>Total Grant</b>	<b>4,871.57</b>	
<b>Total for January - December 2019</b>					<b>74,374.05</b>		
					Total Spent on Grants	5,313.55	
					<b>Maximum Grant Allocation</b>	<b>12,250.00</b>	

**Legend:**

**Eligible Expenditure Categories**

1. Grants: event support
2. Grants: other programs or initiatives
3. Capital expenditures to purchase, build or replace municipally-owned assets

**HCI Priorities**

1. Human Health & Well-Being
2. Environmental Sustainability
3. Economic Vitality
4. Civic Engagement/Social Capital

**Population Health Priorities (eff. Jul./18)**

- |                       |                          |
|-----------------------|--------------------------|
| a. Indigenous Youth   | f. Play Opportunities    |
| b. Resiliency         | g. Housing               |
| c. Families           | h. Holistic Health       |
| d. Mental Health      | i. Age Friendly Strategy |
| e. Compassionate City | i. Healthv Streets       |

**Donation Revenues**

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**Commitments / Projects in Progress**

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**Notes:** 1. Deficit of \$7,052.45 from the Penman Park outdoor rink project (2018) was deducted from the Total Uncommitted Funds balance (in progress);  
 2. Refund of \$441.98 for the Capreol Community Action Network's visioning session (2018) was added to the Total Uncommitted Funds balance

Appendix A - Healthy Community Initiative Fund- 2019 Annual Report

**HCI Fund: Ward 8**

For the period of January 1 to December 31, 2019

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>							
29-Oct-19	Westmount Community Centre	Engineered design for a concrete rink pad	Ward-wide	CC2019-165	3,500.00	3	1,f,j
27-Nov-19	Ward 8 Community Action Network	Community garden sign at Twin Forks	Ward-wide	GM	970.00	3	1,c,e,j
					<b>4,470.00</b>		
<b>Grant</b>							
30-Apr-19	Ward 8 Community Action Network	Community garden enhancements	Ward-wide	GM	1,000.00	2	1,2,4,b,h
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-wards	GM	83.33	1	a,b,c,e
13-Jun-19	Food Shed/Sudbury Community Garden Network	Seed Starting/Grow programs and harvest celebration	Multi-wards	CC2019-155	500.00	2	1,2,4,b,h
28-Jun-19	Ward 8 Community Action Network	New Sudbury Days event	Ward-wide	CC2019-197	3,000.00	1	1,c,f
31-Dec-19	Councilor-led event with the Seniors' Advisory Panel	Seniors' Summit 2019-A Call To Action initiative	Multi-wards	CC2019-294	1,030.30	1	c,d,e,i
					<b>5,613.63</b>		
<b>Total for January - December 2019</b>					<b>10,083.63</b>		

Total Spent on Grants 5,613.63

**Maximum Grant Allocation 12,250.00**

**Legend:**

**Eligible Expenditure Categories**

1. Grants: event support
2. Grants: other programs or initiatives
3. Capital expenditures to purchase, build or replace municipally-owned assets

**HCI Priorities**

1. Human Health & Well-Being
2. Environmental Sustainability
3. Economic Vitality
4. Civic Engagement/Social Capital

**Population Health Priorities (eff. Jul./18)**

- |                       |                          |
|-----------------------|--------------------------|
| a. Indigenous Youth   | f. Play Opportunities    |
| b. Resiliency         | g. Housing               |
| c. Families           | h. Holistic Health       |
| d. Mental Health      | i. Age Friendly Strategy |
| e. Compassionate City | j. Healthy Streets       |

**Donation Revenues**

30-Jun-19	Twin Forks Neighbourhood Association	Water feature/splash pad at Twin Forks	Ward-wide	CC2017-113	11,230.45
					<b>11,230.45</b>

**Commitments / Projects in Progress**

22-Nov-17	Westmount 4-H Club	Community garden	Ward-wide	CC2017-350	3,324.75
7-May-19	Westmount Community Centre	Engineered design for a concrete rink pad	Ward-wide	CC2019-165	3,500.00
8-Oct-19	Twin Forks Neighbourhood Association	Water feature/splash pad at Twin Forks	Ward-wide	CC2017-113 & CC2019-294	115,815.45
					<b>122,640.20</b>

Notes:

Appendix A - Healthy Community Initiative Fund - 2019 Annual Report

HCI Fund: Ward 9

For the period of January 1 to December 31, 2019

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>							
31-Jul-19	South End Community Action Network	Benches at Mallard's Landing	Ward-wide	GM	4,000.00	3	1,c,f,i,j
23-Dec-19	Coniston Community Garden/Seniors Helping Seniors	Greenhouse solar system	Ward-wide	CC2019-237	10,319.66	3	2,c,e
23-Dec-19	Coniston Community Action Network	Centennial Park holiday street pole decorations	Ward-wide	GM	4,424.00	1 3	1,e,f,i
					<b>Total Capital</b>	<b>18,743.66</b>	
<b>Grant</b>							
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-wards	GM	83.33	1	1,a,b,c,e
11-Jun-19	Coniston Community Gardens	Seniors Harvest Lunch event and Weeding Watering Wednesdays Coffee Breaks sessions	Ward-wide	CC2019-155	1,150.00	1	1,2,4,b,h
13-Jun-19	Food Shed/Sudbury Community Garden Network	Seed Starting/Grow programs and harvest celebration	Multi-wards	CC2019-155	500.00	2	1,2,4,b,h
11-Jul-19	Coniston Community Action Network	Canada Day Celebration event	Ward-wide	GM	1,000.00	1	1,c,e,i
19-Jul-19	Wahnapitae Youth Association	Wahnapitae Days children/youth activities	Ward-wide	GM	1,000.00	1	1,c,f
31-Jul-19	Councilor-led event: National Accessibility Week	2019 National Accessibility Week activities	Multi-wards	GM	217.52	1	1,c,d,e,f,i
14-Aug-19	Wanup Community Builders	Community BBQ event	Ward-wide	GM	950.00	1	1,b,c,e,f,i
21-Aug-19	Wahnapitae Improvement Group	Wahnapitae Days event	Ward-wide	CC2019-212	3,000.00	1	1,b,c,e,f,l,j
17-Dec-19	Coniston Playground Association	Commemorative street pole banners	Ward-wide	CC2019-358	1,500.00	2	1,c
31-Dec-19	Councilor-led event with the Seniors' Advisory Panel	Seniors' Summit 2019-A Call To Action initiative	Multi-wards	CC2019-294	1,030.30	1	c,d,e,i
					<b>Total Grant</b>	<b>10,431.15</b>	
<b>Total for January - December 2019</b>						<b>29,174.81</b>	

Total Spent on Grants 10,431.15

**Maximum Grant Allocation 12,250.00**

**Legend:**

**Eligible Expenditure Categories**

1. Grants: event support
2. Grants: other programs or initiatives
3. Capital expenditures to purchase, build or replace municipally-owned assets

**HCI Priorities**

1. Human Health & Well-Being
2. Environmental Sustainability
3. Economic Vitality
4. Civic Engagement/Social Capital

**Population Health Priorities (eff. Jul./18)**

- |                       |                          |
|-----------------------|--------------------------|
| a. Indigenous Youth   | f. Play Opportunities    |
| b. Resiliency         | g. Housing               |
| c. Families           | h. Holistic Health       |
| d. Mental Health      | i. Age Friendly Strategy |
| e. Compassionate City | i. Healthy Streets       |

**Donation Revenues**

**Commitments / Projects in Progress**

09-Jul-19	Coniston Playground Association	Coniston skate park	Ward-wide	CC2019-212	18,000.00
13-Aug-19	Coniston Community Garden/Seniors Helping Seniors	Greenhouse solar system	Ward-wide	CC2019-237	680.34
28-Oct-19	Coniston CAN	Centennial Park Xmas Lights	Ward-wide	GM	576.00
					<b>19,256.34</b>

**Notes:** 1. Surplus of \$23,803.80 from the Centennial splash pad project (2018) was added to the Total Uncommitted Funds balance

**HCI Fund: Ward 10**  
**For the period of January 1 to December 31, 2019**

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>							
					<b>Total Capital</b>	-	
<b>Grant</b>							
15-Apr-19	Northern Lights Festival Boreal	2019 Bloom Festival event	Ward-wide	GM	500.00	1	1,c,f
17-May-19	Reading Town Ville Lecture Sudbury	Story Time Trail initiative	Ward-wide	GM	1,000.00	2	1,a,f,j
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-wards	GM	83.37	1	1,a,b,c,e
04-Jun-19	Magical Paws - Sudbury	2019 Woof Fest event	Ward-wide	GM	500.00	1	1,e,h
27-Jun-19	Neo Kids Foundation	2019 NHL vs Docs for Neo Kids event	Ward-wide	GM	500.00	1	1,c,f
28-Jun-19	Greater Sudbury Environmental Network	2019 Earth Festival event	Ward-wide	GM	700.00	1	2,e,h
09-Jul-19	Canadian Cancer Society	Relay for Life event	Ward-wide	GM	500.00	1	1,c,d,e,h
31-Jul-19	Laurentian Para Nordic	Heart rate monitors	Ward-wide	GM	1,000.00	2	1,f
31-Jul-19	Councilor-led event: National Accessibility Week	2019 National Accessibility Week activities	Multi-wards	GM	217.53	1	1,c,d,e,f,i
30-Aug-19	Northern Initiative for Social Action	LGBTQ+ Social events	Multi-wards	GM	500.00	1	1,b,c,d,e,f,i
30-Sep-19	Jazz Sudbury	Jazz Sudbury Festival event	Ward-wide	GM	500.00	1	1,c,e,f,i
09-Nov-19	Greater Sudbury Environmental Network	Engagement Organizing workshop	Ward-wide	GM	299.00	2	1,b,c,e,j
31-Dec-19	Councilor-led event with the Seniors' Advisory Panel	Seniors' Summit 2019-A Call To Action initiative	Multi-wards	CC2019-294	1,030.30	1	1,c,d,e,i
					<b>Total Grant</b>	<b>7,330.20</b>	
<b>Total for January - December 2019</b>						<b>7,330.20</b>	

Total Spent on Grants 7,330.20

**Maximum Grant Allocation 12,250.00**

**Legend:**

**Eligible Expenditure Categories**

1. Grants: event support
2. Grants: other programs or initiatives
3. Capital expenditures to purchase, build or replace municipally-owned assets

**HCI Priorities**

1. Human Health & Well-Being
2. Environmental Sustainability
3. Economic Vitality
4. Civic Engagement/Social Capital

**Population Health Priorities (eff. Jul./18)**

- |                       |                          |
|-----------------------|--------------------------|
| a. Indigenous Youth   | f. Play Opportunities    |
| b. Resiliency         | g. Housing               |
| c. Families           | h. Holistic Health       |
| d. Mental Health      | i. Age Friendly Strategy |
| e. Compassionate City | i. Healthy Streets       |

**Donation Revenues**

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**Commitments / Projects in Progress**

11-Jul-17	York K9 Club	Riverdale dog park	Ward-wide	CC2017-217	10,600.00
					<b>10,600.00</b>

Notes:

**HCI Fund: Ward 11**

For the period of January 1 to December 31, 2019

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>							
30-Sep-19	Minnow Lake Lions	Sunshades at Carmichael skate park	Ward-wide	CC2019-237	3,469.59		
18-Oct-19	The Sudbury Art Club	Carmichael Community Centre upgrades (Phase II)	Ward-wide	CC2018-123	4,474.22	1	
31-Dec-19	Bayridge Neighbourhood Association	Korpela Park enhancements (Phase II)	Ward-wide	CC2018-194	40,738.49	3	1,e,i
					<b>Total Capital</b>	<b>48,682.30</b>	
<b>Grant</b>							
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi- wards	GM	83.33	2	1,a,b,c,e
13-Jun-19	Food Shed/Sudbury Community Garden Network	Seed Starting/Grow programs and harvest celebration	Multi-wards	CC2019-155	500.00	2	1,2,4,b,h
03-Jul-19	Holy Redeemer Church	Refund: Let's Cook program (2018)	Ward-wide		(80.50)	2	
26-Jul-19	Canadian Cancer Society	2019 Mudmoiselle event	Ward-wide	GM	500.00	2	1,c,e,j
31-Jul-19	Councilor-led event: National Accessibility Week	2019 National Accessibility Week activities	Multi-wards	GM	217.53	1	1,c,d,e,f,i
19-Sep-19	Councilor-led event:Grandparents' Weekend event	Grandparents' Weekend activities	Ward-wide	GM	883.48	2	1,c,d,e,i
31-Dec-19	Councilor-led event with the Seniors' Advisory Panel	Seniors' Summit 2019-A Call To Action initiative	Multi-wards	CC2019-294	1,030.31	2	1,c,d,e,i
					<b>Total Grant</b>	<b>3,134.15</b>	
<b>Total for January - December 2019</b>						<b>51,816.45</b>	

Total Spent on Grants 3,131.32

**Maximum Grant Allocation 12,250.00**

**Legend:**

**Eligible Expenditure Categories**

1. Grants: event support
2. Grants: other programs or initiatives
3. Capital expenditures to purchase, build or replace municipally-owned assets

**HCI Priorities**

1. Human Health & Well-Being
2. Environmental Sustainability
3. Economic Vitality
4. Civic Engagement/Social Capital

**Population Health Priorities (eff. Jul./18)**

- |                       |                          |
|-----------------------|--------------------------|
| a. Indigenous Youth   | f. Play Opportunities    |
| b. Resiliency         | g. Housing               |
| c. Families           | h. Holistic Health       |
| d. Mental Health      | i. Age Friendly Strategy |
| e. Compassionate City | i. Healthy Streets       |

**Donation Revenues**

-

**Commitments / Projects in Progress**

25-Apr-17	Bayridge Neighbourhood Association	Korpela Park - butterfly garden	Ward-wide	CC2017-114	252.80
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi- wards	CC2018-108	10,000.00
08-May-18	The Sudbury Art Club	Carmichael Community Centre upgrades (Phase II)	Ward-wide	CC2018-123	5,000.00
10-Jul-18	Bayridge Neighbourhood Association	Korpela Park enhancements (Phase II)	Ward-wide	CC2018-194 & CC2018-285	9,561.51
13-Aug-19	Minnow Lake Lions	Sunshade at Carmichael skate park	Ward-wide	CC2019-237	33,530.41
13-Aug-19	Downe Neighbourhood Association	Downe Playground play equipment upgrades	Ward-wide	CC2019-237	16,840.00
					<b>75,184.72</b>

- Notes:** 1. Surplus of \$19,288.92 from the Carmichael Community Centre upgrades (Phase II) project (2018) was added to the Total Uncommitted Funds balance (in progress)  
 2. Refund of \$80.50 for the Holy Redeemer Church's Let's Cook program (2018) was added to the Total Uncommitted Funds balance

**HCI Fund: Ward 12**  
**For the period of January 1 to December 31, 2019**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>							
24-Jan-19	Percy Playground	Shade structure	Ward-wide	CC2017-281	20,510.00	3	1,e,i
28-Aug-19	Greater Sudbury Pickleball Association	O'Connor Park court fixtures and fence repairs	Ward-wide	GM	29.00	1 3	1,c,d,e,f,i,j
09-Dec-19	Ridgecrest Accessible Neighbourhood	Adult exercise equipment at Ridgecrest	Ward-wide	CC2017-114	22,312.33	3	1,c,f
13-Dec-19	Percy Playground Neighborhood	Outdoor exercise equipment at Percy Playground	Ward-wide	CC2018-233	29,235.00	3	1,c,f
<b>Total Capital</b>					<b>72,086.33</b>		
<b>Grant</b>							
17-May-19	Louis Street Community Association and Tenant Group	Neighbourhood beautification project	Ward-wide	GM	995.00	2	4,c,e
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-wards	GM	83.33	1	1,a,b,c,e
13-Jun-19	Food Shed/Sudbury Community Garden Network	Seed Starting/Grow programs and harvest celebration	Multi-wards	CC2019-155	500.00	1	1,2,4,b,h
25-Jun-19	Councilor-led event: Green Stairs Art Walk event	Green Stairs Art Walk activities	Ward-wide	CC2019-197	1,700.00	1	1,a,b,d,e,f,h,j
31-Jul-19	Councilor-led event: National Accessibility	2019 National Accessibility Week activities	Multi-wards	GM	217.53	1	1,c,d,e,f,i
30-Aug-19	Northern Initiative for Social Action	LGBTQ+ Social events	Multi-wards	GM	500.00	1	1,b,c,d,e,f,i
31-Dec-19	Councilor-led event with the Seniors'	Seniors' Summit 2019-A Call To Action initiative	Multi-wards	CC2019-294	1,030.31	1	c,d,e,i
<b>Total Grant</b>					<b>5,026.17</b>		
<b>Total for January - December 2019</b>					<b>77,112.50</b>		

Total Spent on Grants 5,026.17

**Maximum Grant Allocation 12,250.00**

**Legend: Eligible Expenditure Categories**

1. Grants: event support
2. Grants: other programs or initiatives
3. Capital expenditures to purchase, build or replace municipally-owned assets

**HCI Priorities**

1. Human Health & Well-Being
2. Environmental Sustainability
3. Economic Vitality
4. Civic Engagement/Social Capital

**Population Health Priorities (eff. Jul./18)**

- |                       |                          |
|-----------------------|--------------------------|
| a. Indigenous Youth   | f. Play Opportunities    |
| b. Resiliency         | g. Housing               |
| c. Families           | h. Holistic Health       |
| d. Mental Health      | i. Age Friendly Strategy |
| e. Compassionate City | i. Healthv Streets       |

**Donation/Grant Revenues**

**Commitments / Projects in Progress**

2016	Percy Playground	Shade structure	Ward-wide	CC2017-281 & CC2016-279	161.40
25-Apr-17	Ridgecrest Accessible Neighbourhood Association	Adult exercise equipment, shade structure & Benches (\$27,000 HCI+ESDC \$26,867 + Donation \$1,000)	Ward-wide	CC2017-114 & CC2016-279	31,654.67
14-Aug-18	Percy Playground Neighborhood Association	Outdoor exercise equipment at Percy Playground	Ward-wide	CC2018-233	765.00
09-Jul-19	Le Centre Victoria pour femmes	Percy Park community garden	Ward-wide	GM	5,000.00
<b>Total</b>					<b>37,581.07</b>

**Notes:** 1. Surplus of \$2,024.65 from the O'Connor Park pickleball court project (2018) was added to the Total Uncommitted Funds balance