

## Healthy Community Initiative Fund (HCI) Summary

For the period ending December 31, 2017

	Funding Sources					Total of Funding Sources	Total Funds Spent in 2017	Fund Balance	Committed Funds / Projects in Progress	Total Uncommitted Funds
	Uncommitted 2016 Funds (Carry Forward)	Prior Year(s) Committed / Projects in Progress (Carry Forward)	2017 Fund Allocation	Donation Revenue						
<b>By Ward</b>										
Ward 1	97,468.27	-	50,000	-	<b>147,468.27</b>	5,499.01	<b>141,969.26</b>	99,256.10	<b>42,713.16</b>	
Ward 2	55,138.01	33,305.12	50,000	-	<b>138,443.13</b>	42,246.57	<b>96,196.56</b>	11,000.00	<b>85,196.56</b>	
Ward 3	64,839.45	5,000.00	50,000	-	<b>119,839.45</b>	38,655.20	<b>81,184.25</b>	8,500.00	<b>72,684.25</b>	
Ward 4	4,878.78	30,000.00	50,000	-	<b>84,878.78</b>	7,324.14	<b>77,554.64</b>	65,000.00	<b>12,554.64</b>	
Ward 5	5,955.49	41,194.60	50,000	50,000.00	<b>147,150.09</b>	99,965.89	<b>47,184.20</b>	40,269.68	<b>6,914.52</b>	
Ward 6	12,842.12	45,518.59	50,000	40,590.02	<b>148,950.73</b>	87,246.81	<b>61,703.92</b>	46,870.35	<b>14,833.57</b>	
Ward 7	47,666.50	38,444.00	50,000	4,380.52	<b>140,491.02</b>	64,090.01	<b>76,401.01</b>	33,500.00	<b>42,901.01</b>	
Ward 8	93,782.60	-	50,000	-	<b>143,782.60</b>	15,492.75	<b>128,289.85</b>	117,600.00	<b>10,689.85</b>	
Ward 9	42,348.87	51,700.00	50,000	-	<b>144,048.87</b>	7,530.14	<b>136,518.73</b>	76,200.00	<b>60,318.73</b>	
Ward 10	10,193.02	37,500.00	50,000	-	<b>97,693.02</b>	41,354.34	<b>56,338.68</b>	47,000.00	<b>9,338.68</b>	
Ward 11	91,204.63	3,500.00	50,000	690.00	<b>145,394.63</b>	18,905.66	<b>126,488.97</b>	29,389.48	<b>97,099.49</b>	
Ward 12	1,676.99	37,369.87	50,000	1,000.00	<b>90,046.86</b>	5,155.13	<b>84,891.73</b>	62,324.51	<b>22,567.22</b>	
<b>Total</b>	<b>527,994.73</b>	<b>323,532.18</b>	<b>600,000</b>	<b>96,660.54</b>	<b>1,548,187.45</b>	<b>433,465.65</b>	<b>1,114,721.80</b>	<b>636,910.12</b>	<b>477,811.68</b>	

**HCI Fund: Ward 1**  
**For the period ending December 31, 2017**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI Priority
<b>Capital</b>							
31-Dec-17	Sudbury Shared Harvest	Picnic tables at Food Forest/Delki Dozzi	Ward-wide	GM	1,243.90	4	1
31-Oct-17	Robinson Playground Association	Cement pad in main rink	Ward-wide	cc2017-153	1,500.00	4	1
					<b>Total Capital</b>	<b>2743.90</b>	
<b>Grant</b>							
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness event	All Wards	cc2017-78	213.47	1	1, 4
02-May-17	Nickel District Conservation Authority	Fast Flowing Water program	All Wards	cc2017-78	400.00	1	2
02-May-17	Keeping Seniors Warm	Day of shopping for winter clothing	All Wards	cc2017-78	500.00	1	1
13-Jun-17	Societa Caruso Club	45th Italian Festival	Ward-wide	GM	1,000.00	1	1,4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest event	All Wards	GM	41.64	1	1,4
06-Dec-17	Delki Dozzi Bocce Association	Bocce & court maintenance supplies	Ward-wide	GM	600.00	1	1,4
					<b>Total Grants</b>	<b>2,755.11</b>	
<b>Total for January - December</b>					<b>5,499.01</b>		
Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions					2,755.11		
<b>Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions</b>					<b>12,500.00</b>		
<b>Legend: Eligible Expenditure Categories</b>							
<b>1</b> Grants and donations to community groups <b>2</b> Community event expenses <b>3</b> Gifts and promotions for community events and community groups <i>Note: Maximum of \$12,500 for the three categories above</i> <b>4</b> Capital expenditures to purchase, build or replace municipally owned assets							
<b>HCI Priorities</b>							
<b>1</b> Human Health and Well-Being <b>2</b> Environmental Sustainability <b>3</b> Economic Vitality <b>4</b> Civic Engagement/Social Capital							
<b>Donation Revenue</b>							
-							
<b>Commitments / Projects in Progress</b>							
25-Apr-17	Ward 1 Community Action Network Splash Pad Committee	Installation of an accessible splash pad at Delki Dozzi	Ward-wide	cc2017-113	50,000.00		
30-May-17	Robinson Playground Association	Cement pad in main rink	Ward-wide	cc2017-153	48,500.00		
24-Oct-17	Sudbury Shared Harvest	Picnic tables at Food Forest/Delki Dozzi	Ward-wide	GM	756.10		
					<b>99,256.10</b>		

Notes:

## HCI Fund: Ward 2

For the period ending December 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI Priority
<b>Capital</b>								
28-Apr-17	Walden Senior Citizens & Pensioners	Renovation of boardroom at Kinsmen/Lively Citizen Service Centre	Ward-wide	cc2016-396	10,447.01	1	4	4
25-Apr-17	Sixth Avenue Playground	Concrete pad on outdoor rink	Ward-wide	cc2016-396	17,827.00		4	1
31-Aug-17	The Art of Wallace R. Gillard/Copper Cliff Community Action Network	Copper Cliff community mural	Ward-wide	GM	2,000.00		4	4
<b>Total Capital</b>					<b>30,274.01</b>			
<b>Grant</b>								
19-Jan-17	Beaver Lake Sports & Cultural Club Inc	Beaver Lake winter carnival	Ward-wide	GM	1,000.00		1	4
02-May-17	Nickel District Conservation Authority	Fast Flowing Water program	All Wards	cc2017-78	400.00		1	2
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness event	All Wards	cc2017-78	213.47		1	1, 4
02-May-17	Keeping Seniors Warm	Day of shopping for winter clothing	All Wards	cc2017-78	500.00		1	1
13-Jun-17	Lively District Secondary School Reunion Committee	School reunion and Canada Day event	Ward-wide	GM	1,000.00		1	1, 4
18-Jul-17	Walden Senior Citizens and Pensioners	Hot dog machine	Ward-wide	GM	1,800.00		1	3
18-Jul-17	Lively District Secondary School Reunion Committee	School reunion and Canada Day event	Ward-wide	cc2017-117	1,500.00		1	1, 4
15-Aug-17	Sudbury Performance Group	Inaugural play "Hilda's Yard"	Ward-wide	GM	1,000.00		1	1, 4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest event	All Wards	GM	41.67		1	1, 4
15-Aug-17	Walden Mountain Bike Club	Take a Kid Mountain Biking Day event	Ward-wide	GM	250.00		1	1, 4
25-Oct-17	Copper Cliff Community Action Network	Tree lighting traffic control plan	Ward-wide	GM	900.00		1	1
25-Oct-17	Walden Community Action Network	Community garden	Ward-wide	GM	1,000.00		1	1, 4
08-Nov-17	Walden Mountain Bike Club	Take a Kid Mountain Biking Day event	Ward-wide	GM	(12.49)		1	1
12-Dec-17	Italian Ladies Bocce League	Bocce and court maintenance supplies	Ward-wide	GM	500.00		1	1
15-Dec-17	Copper Cliff Italian Club	No One Eats Alone event	Multi-wards	cc2017-371	2,393.00		2	1, 4
14-Dec-17	Copper Cliff Community Action Network	Tree lighting traffic control plan	Ward-wide	GM	(513.09)		1	1
<b>Total Grant</b>					<b>11,972.56</b>			
<b>Total for January - December</b>					<b>42,246.57</b>			

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 11,972.56

**Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00**

## Legend:

**Eligible Expenditure Categories**

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups  
*Note: Maximum of \$12,500 for the three categories above*
- 4 Capital expenditures to purchase, build or replace municipally owned assets

**HCI Priorities**

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

**Donation Revenue****Commitments / Projects in Progress**

04-Oct-16	Sixth Avenue Playground	Concrete pad on outdoor rink	Ward-wide	cc2016-396 plus cc2017-281	11,000.00			
<b>Total</b>					<b>11,000.00</b>			

Notes: 1. Project completed under budget by \$1,358.11 and this amount has been included in the uncommitted balance.

**HCI Fund: Ward 3**  
**For the period ending December 31, 2017**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI Priority
<b>Capital</b>								
31-Jul-17	Chelmsford Community Action Network	Covered bench for community garden	Ward-wide	cc2016-396	3,770.00	1	4	1
25-Sep-17	Vermillion Lake Neighbourhood Association	Basketball court upgrades	Ward-wide	GM	2,880.00	2	4	1
31-Oct-17	Chelmsford Community Action Network	Replacement of Christmas decorations	Ward-wide	GM	9,505.20		4	4
25-Apr-17	Onaping Falls Recreation Committee Inc	Splash pad at Onaping Falls Community Centre	Ward-wide	cc2017-113	10,000.00		4	1
					<b>Total Capital</b>	<b>26,155.20</b>		
<b>Grant</b>								
02-May-17	Nickel District Conservation Authority	Fast Flowing Water program	All Wards	2017-78	400.00		1	2
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness event	All Wards	2017-78	213.47		1	1, 4
02-May-17	Keeping Seniors Warm	Day of shopping for winter clothing	All Wards	2017-78	500.00		1	1
02-May-17	Productions Café-musique Rayside-Balfour	Summer Concert Series	Multi-wards	2017-78	886.53		1	4
02-May-17	Onaping Falls Recreation Committee Inc	Onaping Falls Youth Choir	Ward-wide	2017-78	1,500.00		1	1,4
02-May-17	Onaping Falls Recreation Committee Inc	Kids Klub	Ward-wide	2017-78	1,000.00		1	1,4
02-May-17	Onaping Falls Recreation Committee Inc	Falls Fest 2017	Ward-wide	2017-78	2,500.00		1	1,4
02-May-17	Onaping Falls Recreation Committee Inc	5th Annual Golf Tournament - prizes	Ward-wide	2017-78	500.00		1	1,4
02-May-17	Levack- Onaping Heritage Homecoming Committee	Levack-Onaping Homecoming Community Celebration	Ward-wide	2017-78	5,000.00		1	1,4
					<b>Total Grant</b>	<b>12,500.00</b>		
					<b>Total for January - December</b>		<b>38,655.20</b>	

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

**Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00**

**Legend: Eligible Expenditure Categories**

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
- Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

**HCI Priorities**

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

**Donation Revenue**

								-

**Commitments / Projects in Progress**

22-Nov-17	Productions Café-musique Rayside-Balfour	Community mural of founding families	Multi-wards	cc2017-78	8,500.00			
					<b>8,500.00</b>			

- Notes:**
- 1. Project completed under budget by \$1,230 and this amount has been included in the uncommitted balance.
  - 2. Project completed under budget by \$1,250 and this amount has been included in the uncommitted balance.

**HCI Fund: Ward 4**  
**For the period ending December 31, 2017**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI Priority
<b>Capital</b>							
					<b>Total Capital</b>	-	
<b>Grant</b>							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water program	All Wards	cc2017-78	400.00	1	2
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness event	All Wards	cc2017-78	213.47	1	1, 4
02-May-17	Keeping Seniors Warm	Day of shopping for winter clothing	All Wards	cc2017-78	500.00	1	1
02-May-17	Donovan Elm Street West Community Action Network	Canada 150th celebration & volunteer appreciation	Ward-wide	cc2017-78	1,800.00	1	4
02-May-17	Productions Café-musique Rayside-Balfour	Summer Concert Series	Multi-wards	cc2017-78	1,500.00	1	4
06-Jun-17	Azilda Community Pickerel Hatchery	Fishing derby prizes	Ward-wide	cc2017-117	500.00	1	2,3
13-Jun-17	Miners For Cancer	Charity baseball tournament	Ward-wide	GM	1,000.00	1	1,4
15-Aug-17	Elm West Playground Association	Back to School Family Fun Day event	Ward-wide	GM	1,000.00	1	1,4
15-Aua-17	Maaical Paws Pet Therapy	Fun Fur Facts Woof Fest event	All Wards	GM	41.67	1	1,4
15-Dec-17	Copper Cliff Italian Club	No One Eats Alone event	Multi-wards	cc2017-371	369.00	2	1,4
					<b>Total Grant</b>	<b>7,324.14</b>	

<b>Total for January - December</b>					<b>7,324.14</b>
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Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions					7,324.14
<b>Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions</b>					<b>12,500.00</b>

**Legend: Eligible Expenditure Categories**

- 1** Grants and donations to community groups
- 2** Community event expenses
- 3** Gifts and promotions for community events and community groups  
*Note: Maximum of \$12,500 for the three categories above*
- 4** Capital expenditures to purchase, build or replace municipally owned assets

**HCI Priorities**

- 1** Human Health and Well-Being
- 2** Environmental Sustainability
- 3** Economic Vitality
- 4** Civic Engagement/Social Capital

**Donation Revenue**

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**Commitments / Projects in Progress**

13-Dec-16	Donovan Elm West Community Action Network	Victory Park skate park	Ward-wide	cc2016-396	30,000.00
11-Jul-17	Donovan Elm West Community Action Network	Victory Park skate park	Ward-wide	cc2017-217	30,000.00
22-Nov-17	Productions Café-musique Rayside-Balfour	Community mural of founding families	Multi-wards	cc2017-78	5,000.00
					<b>65,000.00</b>

Notes:

**HCI Fund: Ward 5**  
**For the period ending December 31, 2017**

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI Priority
<b>Capital</b>								
20-Jul-17	Ryan Heights Neighbourhood Association	Purchase, build or replace municipal assets at the park	Ward-wide	Not required	718.53	1	4	1
27-Sep-17	Valley East Minor Basketball League	Basketball court upgrade	Ward-wide	cc2016-279	1,546.90			
17-Oct-17	Ryan Heights Neighbourhood Association	Storage shed	Ward-wide	GM	4,431.32		4	1
17-Oct-17	McLean Park Playground	Purchase, build or replace municipal assets at the park	Ward-wide	Not required	446.00	2	4	1
20-Oct-17	Ryan Heights Neighbourhood Association	Ryan Heights play structure upgrade	Ward-wide	cc2016-279	85,299.00		4	1
					<b>Total Capital</b>	<b>92,441.75</b>		
<b>Grant</b>								
02-May-17	Human League Association	3rd Annual Impact 6/21 Memorial Soapbox Derby event	Multi-wards	cc2017-78	1,000.00		1	1,4
02-May-17	Nickel District Conservation Authority	Fast Flowing Water program	All Wards	cc2017-78	400.00		1	2
02-May-17	New Sudbury Days	New Sudbury Days event	Multi-wards	cc2017-78	2,000.00		1	1,4
02-May-17	Valley East/Capreol Community Store	Back to School Community Store	Multi-wards	cc2017-78	1,000.00		1	1,4
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness event	All Wards	cc2017-78	213.47		1	1,4
02-May-17	Keeping Seniors Warm	Day of shopping for winter clothing	All Wards	cc2017-78	500.00		1	1
13-Jun-17	Kin Club of Valley East	150th Canada Day celebration	Ward-wide	GM	1,000.00		1	1,4
15-Aug-17	Valley East Days	Valley East Days Emergency Services exhibit	Ward-wide	GM	1,000.00		2	1,4
15-Aug-17	Maical Paws Pet Therapy	Fun Fur Facts Woof Fest event	All Wards	GM	41.67		1	1,4
15-Dec-17	Copper Cliff Italian Club	No One Eats Alone event	Multi-wards	cc2017-371	369.00		2	1,4
					<b>Total Grant</b>	<b>7,524.14</b>		
<b>Total for January - December</b>						<b>99,965.89</b>		

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 7,524.14

**Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00**

**Legend: Eligible Expenditure Categories**

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups  
*Note: Maximum of \$12,500 for the three categories above*
- 4 Capital expenditures to purchase, build or replace municipally owned assets

**HCI Priorities**

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

<b>Donation Revenue</b>			
Ryan Heights Neighbourhood Association	Ryan Heights play structure upgrade	Ward-wide	50,000.00
			<b>50,000.00</b>

<b>Commitments / Projects in Progress</b>					
9-Aug-16	Ryan Heights Neighbourhood Association	Ryan Heights play structure upgrade	Ward-wide	cc2016-279	2,201.00
25-Apr-17	Ecole Jean Paul II	Skate park study	Ward-wide	cc2017-113	37,500.00
14-Aug-17	Ryan Heights Neighbourhood Association	Storage shed	Ward-wide	GM	568.68
					<b>40,269.68</b>

**Notes:** 1. Project completed under budget by \$878.16 and this amount has been included in the uncommitted balance.  
 2. Project completed under budget by \$105 and this amount has been included in the uncommitted balance.

**HCI Fund: Ward 6**  
**For the period ending December 31, 2017**

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI Priority
<b>Capital</b>							
28-Feb-17	Bruce Tait Construction Ltd/Farmdale Playground	Replace outdoor rink boards and netting	Ward-wide	cc2015-393	8,500.00	4	1
31-Jul-17	Play Power/Valley Acres Neighbourhood Association	Toddler structure and picnic table	Ward-wide	cc2016-279	16,372.00	1 4	1
27-Sep-17	Valley East Minor Basketball League	Basketball court upgrade	Ward-wide	cc2016-279	58,719.67	4	1
<b>Total Capital</b>					<b>83,591.67</b>		
<b>Grant</b>							
25-Apr-17	Four Lakes Community Association	150th Canada Day event	Ward-wide	GM	500.00	1	1,4
02-May-17	Human League Association	3rd Annual Impact 6/21 Memorial Soapbox Derby event	Multi-wards	cc2017-78	1,000.00	1	1,4
02-May-17	Nickel District Conservation Authority	Fast Flowing Water program	All Wards	cc2017-78	400.00	1	2
02-May-17	Valley East/Capreol Community Store	Back to School Community Store	Multi-wards	cc2017-78	1,000.00	1	1,4
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness event	All Wards	cc2017-78	213.47	1	1,4
02-May-17	Keeping Seniors Warm	Day of shopping for winter clothing	All Wards	cc2017-78	500.00	1	1
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest event	All Wards	GM	41.67	1	1,4
<b>Total Grant</b>					<b>3,655.14</b>		
<b>Total for January - December</b>					<b>87,246.81</b>		

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 3,655.14

**Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00**

**Legend: Eligible Expenditure Categories**

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups  
*Note: Maximum of \$12,500 for the three categories above*
- 4 Capital expenditures to purchase, build or replace municipally owned assets

**HCI Priorities**

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

**Donation Revenue**

Valley East Minor Basketball League	Basketball court upgrade	Ward-wide	cc2016-279	39,590.02
Valley East Lions Club	Children playground and park enhancements	Ward-wide	cc-2017-217	1,000.00
				<b>40,590.02</b>

**Commitments / Projects in Progress**

9-Aug-16	Valley East Minor Basketball League	Basketball court upgrade	Ward-wide	cc2016-279	870.35
11-Jul-17	Valley East Lions Club	Children playground and park enhancements	Ward-wide	cc-2017-217	46,000.00
				<b>46,870.35</b>	

**Notes:** 1. Project completed under budget by \$646.59 and this amount has been included in the uncommitted balance.

**HCI Fund: Ward 7**

For the period ending December 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI Priority
<b>Capital</b>							
17-Feb-17	Garson Falconbridge Community Action Network	Metcalfe Park improvements (\$37,500 HCI + Donation)	Ward-wide	cc2016-279	39,124.52	4	1
25-Apr-17	Bisschops Industries Ltd / Valley Community Theatre	Air conditioning for Millennium Centre	Ward-wide	GM	3,700.00	4	1,4
30-Oct-17	Big Nickel Cricket Club	Cricket pitch installation	Ward-wide	GM	9,810.35	4	1
<b>Total Capital</b>					<b>52,634.87</b>		
<b>Grant</b>							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water program	All Wards	cc2017-78	400.00	1	2
02-May-17	Valley East/Capreol Community Store	Back to School Community Store	Multi-wards	cc2017-78	1,000.00	1	1,4
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness event	All Wards	cc2017-78	213.47	1	1,4
02-May-17	Keeping Seniors Warm	Day of shopping for winter clothing	All Wards	cc2017-78	500.00	1	1
02-May-17	Capreol 100 Committee	Committee administrative costs	Ward-wide	cc2017-78	500.00	1	4
02-May-17	Northern Ontario Railroad Museum & Heritage Centre	Canada Day celebration at museum	Ward-wide	cc2017-78	1,000.00	1	4
02-May-17	Capreol Communities in Bloom Committee	Annual provincial showcase	Ward-wide	cc2017-78	500.00	1	4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest event	All Wards	GM	41.67	1	1,4
18-Oct-17	Northern Ontario Railroad Museum & Heritage Centre	Capreol Fall Scare Fair event	Ward-wide	cc2017-306	400.00	1	4
30-Oct-17	Lake Wahnapiatae Home & Campers Association	Shoal markers	Ward-wide	cc2017-306	700.00	1	1,4
23-Nov-17	Capreol Days Organizing Committee	Street pole banners - Capreol's 100th anniversary	Ward-wide	cc2017-350	5,200.00	1	1,4
19-Dec-17	Capreol Community Action Network	Community garden	Ward-wide	GM	1,000.00	1	2
<b>Total Grant</b>					<b>11,455.14</b>		
<b>Total for January - December</b>					<b>64,090.01</b>		
Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions					11,455.14		
<b>Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions</b>					<b>12,500.00</b>		
<b>Legend:</b>	<b>Eligible Expenditure Categories</b>			<b>HCI Priorities</b>			
	1 Grants and donations to community groups			1 Human Health and Well-Being			
	2 Community event expenses			2 Environmental Sustainability			
	3 Gifts and promotions for community events and community groups			3 Economic Vitality			
	Note: Maximum of \$12,500 for the three categories above			4 Civic Engagement/Social Capital			
	4 Capital expenditures to purchase, build or replace municipally owned assets						
<b>Donation Revenue</b>							
	Garson Falconbridge Community Action Network	Metcalfe Park improvements - cheque	Ward-wide	cc2016-279	4380.52		
					<b>4,380.52</b>		
<b>Commitments / Projects in Progress</b>							
26-Sep-17	Capreol Splash Pad Committee	Splash pad in Capreol	Ward-wide	cc2017-281	30,000.00		
27-Sep-17	Capreol Community Action Network	Street sign toppers - Capreol's 100th anniversary	Ward-wide	GM	3,500.00		
					<b>33,500.00</b>		

Notes: 1. Project completed under budget by \$188.65 and this amount has been included in the uncommitted balance.

Appendix A - Healthy Community Initiative Fund 2017 Year-End Report

**HCI Fund: Ward 8**  
**For the period ending December 31, 2017**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI Priority
<b>Capital</b>								
28-Aug-17	Sudbury Basin Potters	Lansing fieldhouse renovations	Ward-wide	GM	7,337.61	1	4	1,4
14-Dec-17	Ward 8 Community Action Network / Twin Forks Neighbourhood Association	Municipal water at Twin Forks community garden		cc2017-113	5,000.00	2	4	1,4
					<b>Total Capital</b>	<b>12,337.61</b>		
<b>Grant</b>								
02-May-17	Nickel District Conservation Authority	Fast Flowing Water program	All Wards	cc2017-78	400.00		1	2
02-May-17	New Sudbury Days	New Sudbury Days event	Multi-wards	cc2017-78	2,000.00		1	1,4
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness event	All Wards	cc2017-78	213.47		1	1,4
02-May-17	Keeping Seniors Warm	Day of shopping for winter clothing	All Wards	cc2017-78	500.00		1	1
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest event	All Wards	GM	41.67		1	1,4
					<b>Total Grant</b>	<b>3,155.14</b>		
<b>Total for January - December</b>					<b>15,492.75</b>			
Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions					3,155.14			
<b>Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions</b>					<b>12,500.00</b>			

- Legend:**
- Eligible Expenditure Categories**
- 1 Grants and donations to community groups
  - 2 Community event expenses
  - 3 Gifts and promotions for community events and community groups
  - Note: Maximum of \$12,500 for the three categories above
  - 4 Capital expenditures to purchase, build or replace municipally owned assets

- HCI Priorities**
- 1 Human Health and Well-Being
  - 2 Environmental Sustainability
  - 3 Economic Vitality
  - 4 Civic Engagement/Social Capital

Donation Revenue	
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Commitments / Projects in Progress					
27-Sep-17	Westmount Community Centre	Community Centre floor replacement	Ward-wide	cc2017-281	20,000.00
14-Dec-17	Twin Forks Neighbourhood Association	Water features/splash pad at Twin Forks	Ward-wide	cc2017-113	94,100.00
22-Nov-17	Westmount 4-H Club	Community garden	Ward-wide	cc2017-350	3,500.00
					<b>117,600.00</b>

**Notes:** 1. Project completed under budget by \$663.40 and this amount has been included in the uncommitted balance.  
2. Project completed under budget by \$650 and this amount has been included in the uncommitted balance.

**HCI Fund: Ward 9**  
**For the period ending December 31, 2017**

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI Priority
<b>Capital</b>							
					<b>Total Capital</b>	-	
<b>Grant</b>							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water program	All Wards	cc2017-78	400.00	1	2
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness event	All Wards	cc2017-78	213.47	1	1, 4
02-May-17	Keeping Seniors Warm	Day of shopping for winter clothing	All Wards	cc2017-78	500.00	1	1
02-May-17	Wahnapiatae Improvement Group	Wahnapiatae Days event	Ward-wide	cc2017-78	3,525.00	1	1,4
08-Jun-17	Wahnapiatae Youth Association	Wahnapiatae Days event	Ward-wide	cc2017-78	1,000.00	1	1,4
13-Jun-17	Wanup Community Builders	Wanup Expo event	Ward-wide	GM	900.00	1	1,4
15-Aug-17	Wanup Quilters	Sewing machines	Ward-wide	GM	950.00	1	1,4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest event	All Wards	GM	41.67	1	1,4
					<b>Total Grant</b>	<b>7,530.14</b>	
<b>Total for January - December</b>					<b>7,530.14</b>		
Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions					7,530.14		
<b>Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions</b>					<b>12,500.00</b>		

**Legend:**

**Eligible Expenditure Categories**

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
- Note: Maximum of \$12,500 for the three categories above*
- 4 Capital expenditures to purchase, build or replace municipally owned assets

**HCI Priorities**

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

**Donation Revenue**

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**Commitments / Projects in Progress**

2016	Coniston Seniors Golden Age Club	Park bench	Ward-wide	GM	1,700.00
2016	Wahnapiatae Community Centre	Playaround extension	Ward-wide	cc2016-396	50,000.00
11-Jul-17	The Clifford & Lily Fielding Foundation	Roof replacement on Kivi Park rink building	Ward-wide	cc2017-217	24,500.00
					<b>76,200.00</b>

Notes:

**HCI Fund: Ward 10**  
**For the period ending December 31, 2017**

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI Priority
<b>Capital</b>								
29-Jun-17	Northern Water Sports Centre	Northern Water Sports Center Apron	Ward-wide	cc2016-279	36,720.20	1	4	1
					<b>Total Capital</b>	<b>36,720.20</b>		
<b>Grant</b>								
02-May-17	Nickel District Conservation Authority	Fast Flowing Water program	All Wards	cc2017-78	400.00		1	2
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness event	All Wards	cc2017-78	213.47		1	1,4
02-May-17	Keeping Seniors Warm	Day of shopping for winter clothing	All Wards	cc2017-78	500.00		1	1
05-May-17	N'Swakamok Native Friendship Centre	National Aboriginal Day event	Ward-wide	GM	500.00		1	1,4
10-May-17	Laurentian Para-Nordic Ski program	Dry training equipment	Ward-wide	GM	1,000.00		1	1
13-Jun-17	Trinity United Church	Birthday party for the homeless	Ward-wide	GM	500.00		1	1,4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest event	All Wards	GM	41.67		1	1,4
15-Aug-17	Laurentian Student and Community Radio Corporation	Historical play: "The Case of the Missing Mayor"	Ward-wide	GM	1,000.00		1	1,4
15-Dec-17	Copper Cliff Italian Club	No One Eats Alone event	Multi-wards	cc2017-371	369.00		1	1,4
06-Dec-17	Positive Connections 1960 Paris Street	Craft supplies for kids' Christmas party	Ward-wide	GM	110.00		1	1,4
					<b>Total Grant</b>	<b>4,634.14</b>		
<b>Total for January - December</b>						<b>41,354.34</b>		

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 4,634.14

**Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00**

**Legend: Eligible Expenditure Categories**

- 1** Grants and donations to community groups
- 2** Community event expenses
- 3** Gifts and promotions for community events and community groups  
*Note: Maximum of \$12,500 for the three categories above*
- 4** Capital expenditures to purchase, build or replace municipally owned assets

**HCI Priorities**

- 1** Human Health and Well-Being
- 2** Environmental Sustainability
- 3** Economic Vitality
- 4** Civic Engagement/Social Capital

**Donation Revenue**

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**Commitments / Projects in Progress**

11-Jul-17	York K9 Club	Riverdale dog park	Ward-wide	cc-2017-217	47,000.00			
					<b>47,000.00</b>			

**Notes:** 1. Project completed under budget by \$779 and this amount has been included in the uncommitted balance.

**HCI Fund: Ward 11**  
**For the period ending December 31, 2017**

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI Priority	
<b>Capital</b>								
30-Jun-17	Bayridge Neighbourhood Association	Korpela Park - sodding of playground	Ward-wide	cc2017-114	3,406.00		1,2	
27-Nov-17	Minnow Lake Restoration Group	Bellevue parkette	Ward-wide	GM	2,500.00	1	4	
01-Sep-17	Bayridge Neighbourhood Association	Korpela Park - park benches	Ward-wide	cc2017-113	3,690.00		4	
31-Dec-17	Sudbury Art Club	Carmichael Community Centre upgrades	Ward-wide	CC2017-306	4,704.52		4	
					<b>Total Capital</b>	<b>14,300.52</b>		
<b>Grant</b>								
02-May-17	Nickel District Conservation Authority	Fast Flowing Water program	All Wards	cc2017-78	400.00		1	
02-May-17	New Sudbury Days	New Sudbury Days event	Multi-wards	cc2017-78	2,000.00		1	
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness event	All Wards	cc2017-78	213.47		1	
02-May-17	Keeping Seniors Warm	Day of shopping for winter clothing	All Wards	cc2017-78	500.00		1	
13-Jun-17	Canadian Cancer Society	4th Annual Mudmoiselle Run event	Ward-wide	GM	950.00		1	
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest event	All Wards	GM	41.67		1	
15-Aug-17	Royal Canadian Legion, Branch 76	Benches and trees	Ward-wide	GM	500.00		1	
					<b>Total Grant</b>	<b>4,605.14</b>		
					<b>Total for January - December</b>	<b>18,905.66</b>		

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 4,605.14

**Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00**

- Legend: Eligible Expenditure Categories**
- 1 Grants and donations to community groups
  - 2 Community event expenses
  - 3 Gifts and promotions for community events and community groups  
*Note: Maximum of \$12,500 for the three categories above*
  - 4 Capital expenditures to purchase, build or replace municipally owned assets

- HCI Priorities**
- 1 Human Health and Well-Being
  - 2 Environmental Sustainability
  - 3 Economic Vitality
  - 4 Civic Engagement/Social Capital

<b>Donation Revenue</b>					
	Bayridge Neighbourhood Association	Korpela Park - Park Benches	Ward-wide	cc2017-113	690.00
					<b>690.00</b>

<b>Commitments / Projects in Progress</b>					
25-Apr-17	Bayridge Neighbourhood Association	Korpela Park - butterfly garden	Ward-wide	cc2017-113	2,500.00
25-Apr-17	Bayridge Neighbourhood Association	Korpela Park - sodding of playground	Ward-wide	cc2017-113	1,594.00
17-Oct-17	Sudbury Art Club	Carmichael Community Centre upgrades	Ward-wide	cc2017-306	25,295.48
					<b>29,389.48</b>

**Notes:** 1. Project completed under budget by \$1,000 and this amount has been included in the uncommitted balance.

**HCI Fund: Ward 12**  
**For the period ending December 31, 2017**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI Priority
<b>Capital</b>							
					<b>Total Capital</b>	-	
<b>Grant</b>							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water program	All Wards	cc2017-78	400.00	1	2
02-May-17	New Sudbury Days	New Sudbury Days event	Multi-wards	cc2017-78	2,000.00	1	1,4
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness event	All Wards	cc2017-78	213.46	1	1,4
02-May-17	Keeping Seniors Warm	Day of shopping for winter clothing	All Wards	cc2017-78	500.00	1	1
15-Aug-17	Northern Initiative for Social Action	Indoor raised garden beds	Ward-wide	GM	400.00	1	1,4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest event	All Wards	GM	41.67	1	1,4
09-Nov-17	Birds of Prey Create	Green Stairs Art Walk project	Ward-wide	cc2017-117	1,600.00	2	1,4
					<b>Total Grant</b>	<b>5,155.13</b>	
<b>Total for January - December</b>					<b>5,155.13</b>		

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 5,155.13

**Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00**

**Legend: Eligible Expenditure Categories**

- 1** Grants and donations to community groups
- 2** Community event expenses
- 3** Gifts and promotions for community events and community groups  
*Note: Maximum of \$12,500 for the three categories above*
- 4** Capital expenditures to purchase, build or replace municipally owned assets

**HCI Priorities**

- 1** Human Health and Well-Being
- 2** Environmental Sustainability
- 3** Economic Vitality
- 4** Civic Engagement/Social Capital

<b>Donation Revenue</b>							
12-Jul-17	Ridgecrest Accessible Neighbourhood Association	Adult exercise equipment & shade structure	Ward-wide	cc2017-133	1,000.00		
					<b>1,000.00</b>		

<b>Commitments / Projects in Progress</b>							
2014	Green Stairs connecting St. Anne's Road and Tanavav Avenue	Balance of LED lighting installation at Green Stairs	Ward-wide	cc2014-326	1,653.11	1	
2016	Percy Playground	Paving surface for basketball court	Ward-wide	cc2016-279	20,671.40		
2016	Ridgecrest Accessible Neighbourhood Association	Splash pad, playground, accessible walkway, benches, statue and outdoor fitness equipment	Ward-wide	cc2016-279	12,000.00		
25-Apr-17	Ridgecrest Accessible Neighbourhood Association	Adult exercise equipment & shade structure (\$27,000 HCI + Donation \$1,000)	Ward-wide	cc2017-133	28,000.00		
					<b>62,324.51</b>		

**Notes:** 1. Upon completion, this project will be under budget by \$3,045 and this amount has been included in the uncommitted balance.