Approved Business Case Summary

	Timeline	Permanent Staff	Part Time Hours	2022 Budget Impact
Convert Part Time Law Clerk to Full Time	Permanent	1	(1,096)	(38,058)
Convert Major Events Development Officer Request to Permanent Non-Union Position	Permanent	1	(1,827)	-
Red Cross Personal Disaster Assistance Program	2022-2026	-	-	15,000
YES Theatre Community Grant for Refettorio	2022	-	-	-
Amendment: MR55 / Lorne St -approved subject to funding	2022-2041	-	-	-
Amendment: Paris-Notre Dame Bikeway Fund levy impact from Capital Financing Reserve	2022	-	-	-
Amendment: VE Twin Pad Contingent on funding from senior levels of government	2022-2051	-	-	-
Amendment: LEL Garage Space Contribution from Reserve Flowing through Capital	Permanent	-	-	6,250
Amendment: Convert Parks lighting to LED Fund Through Parks Reserve Fund	Permanent	-	-	-
Install New Exterior Columbaria Wall Installations at Various Cemeteries	Permanent	-	-	-
Reinstatement of Part Time Hours in By-Law Enforcement	Permanent	-	6,057	287,540
Amendment: Enhanced Catchbasin Cleaning Fund one time portion from CFRF	Permanent	-	-	99,167
Amendment: Flour Mill Silo Cleanup Fund through Capital Financing Reserve Fund	2022	-	-	-
Amendment: Electronic Content Management Strategy Fund through OD Reserve	2022	-	-	-
Amendment: RNIP Fund through Tax Rate Stabilization	2022	-	3,654	-
Hiring of a Film Officer Position	Permanent	1	-	78,535
Amendment: Urban Forest Master Plan Fund through Tax Rate Stabilization	2022	-	-	-
Public Art Funding	2022-2025	-	-	25,000
Amendment: Transit Electric Bus System Study Fund through Tax Rate Stabilization	2022	-	-	-
Private Lead Services Program	Permanent	-	-	-
Minnow Lake Boardwalk Renovations	2022	-	-	-
On-Street Parking Fee Reduction	Permanent	-	-	3,353
Municipal Law Enforcement Officers for Housing, Transit, Parks and Downtown Facilities	Permanent	3	4,739	192,803
Amendment: Fund PDA over 2 years (60K in 2022 and $50,787 in 2023)	Permanent	-	-	60,000
Annual Grant for 76 Hilltop Seniors	2022	-	-	-
Amendment: RV Dumping Site - Set fee to $15	Permanent	-	900	-
Total Cost of Business Cases		**6**	**12,427**	**729,590**