

HIGHLIGHTS

2020 Budget



Property Value
\$230,000

Tax Increase
4.8%*

Tax Bill Increase
\$12/month

4.8%
water/wastewater user rate increase

Harmonizing value, service and asset renewal

\$619.7 million
operating budget includes costs to perform routine operations and deliver Council's approved service levels

\$172.5 million
is the approved capital budget

\$3.2 million
investment in information technology projects and solutions to modernize customer transaction processes and improve customer service

\$86 million
total investment of the capital budget toward roads and drains

\$39 million
investment in water and wastewater infrastructure

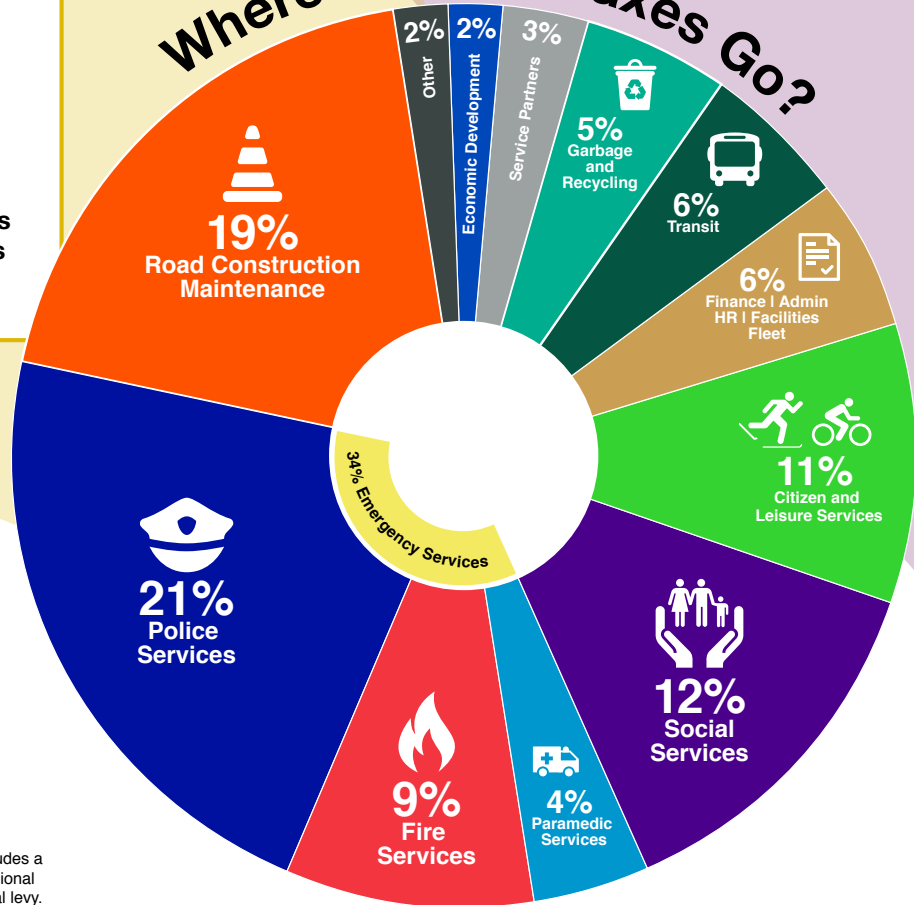
\$4.1 million
a special capital levy of 1.5% was approved to address infrastructure and asset renewal

\$2.3 million
in maintenance and improvements to leisure facilities including the Howard Armstrong Recreation Centre and Dowling Leisure Centre

\$1.4 million
in landfill and waste diversion sites in Sudbury and Hanmer

\$6.5 million
toward accelerated bus fleet replacement

Where Do Your Taxes Go?



47%
of the operating budget is funded by property taxes



47%

of the operating budget is funded by property taxes

4.8%
water/wastewater user rate increase

*The 4.8 per cent increase includes a 3.3 per cent increase for operational needs and a 1.5 per cent capital levy.