

2017 Approved Capital Budget

	Funding Sources							TOTAL
	Capital Envelope	Reserves Capital	Reserves Obligatory	Government Funding	Financing Future Years	External Debt Financing	Third Party Recoveries	
2017 Tabled Capital Budget	\$ 65,424,022	\$ 33,632,308	\$ 1,075,000	\$ 89,211,455	\$ 35,709,176	\$ 4,610,974	\$ -	\$ 229,662,935
Council Approved Amendments:								
Brady Green Stairs - \$483K funded equally from Capital Financing Reserve Fund - Roads and Leisure		\$ 483,000						\$ 483,000
Winter Sidewalk Enhancements - OPTION C - funded \$310K from Tax Rate Stabilization Reserve		\$ 310,000						\$ 310,000
Greater Sudbury Police Services - delay of building renovations project to 2018 Budget		\$ (3,243,880)				\$ (4,610,974)		\$ (7,854,854)
Total Amendments	\$ -	\$ (2,450,880)	\$ -	\$ -	\$ -	\$ (4,610,974)	\$ -	\$ (7,061,854)
2017 Approved Capital Budget	\$ 65,424,022	\$ 31,181,428	\$ 1,075,000	\$ 89,211,455	\$ 35,709,176	\$ -	\$ -	\$ 222,601,081