



Greater | Grand  
Sudbury

# Budget 16

Nickel District  
Conservation Authority

**2016  
Operating  
Budget**

Operating Budget Summary	
<b>Description</b>	
To reflect the City's share of the Nickel District Conservation Authority.	

	2015		2016				
	Projected Actual	Budget	Base Budget	% 2015 Budget	Proposed Budget Options	Proposed Budget	% 2015 Budget
Full Time Positions		0	0	-	0	0	-
<b>Revenues</b>							
Contr from Reserve and Capital	0	0	(30,000)	(100.0)	0	(30,000)	(100.0)
<b>Total Revenues</b>	<b>0</b>	<b>0</b>	<b>(30,000)</b>	<b>(100.0)</b>	<b>0</b>	<b>(30,000)</b>	<b>(100.0)</b>
<b>Expenses</b>							
Grants - Transfer Payments	655,000	655,000	700,500	6.9	0	700,500	6.9
<b>Total Expenses</b>	<b>655,000</b>	<b>655,000</b>	<b>700,500</b>	<b>6.9</b>	<b>0</b>	<b>700,500</b>	<b>6.9</b>
<b>Net Budget</b>	<b>655,000</b>	<b>655,000</b>	<b>670,500</b>	<b>2.4</b>	<b>0</b>	<b>670,500</b>	<b>2.4</b>