

Approved Business Case Summary

	Permanent Staff	Part Time Hours	2023 Budget Impact
Implement Changes to Development Application Fees	-	-	(123,150)
Create of a Permanent Linear W/WW Condition Assessment & Analytics Section	3	(5,481)	-
Convert Contract Project Managers to Permanent Employees	2	-	-
Reclassify the Energy Analyst Clerk as Permanent Full Time	1	(858)	20,423
Convert Animal Shelter Attendant to Full-Time	1	(1,248)	31,879
Increase Operating Grant to Place des Arts	-	-	50,787
Provide Operating Grant for Sudbury Multicultural and Folk Arts Association	-	-	-
Implement Automated Speed Enforcement	-	-	-
Invest in Additional Full-time Ambulances	10	1,500	694,991
Reconstruct Fielding Road with Water and Wastewater Improvements	-	-	-
Proceed with Detailed Design of Employment Land Strategy	-	-	-
Enhance Security Services - Greater Sudbury Housing Corporation	5	(4,739)	354,027
Adopt Mobile Responder - Cellular Paging System	-	-	159,500
Complete Roads and Transportation Asset Management Plan	-	-	-
Implement Museums Revitalization Plan	2	(1,540)	130,007
Enhance Downtown Sudbury Litter Abatement Services	2	-	186,111
Hire Business Development Officer for Workforce Development	1	-	127,143
Update Downtown Master Plan	-	-	-
Construct a Universal Washroom at Tom Davies Square	-	-	-
Implement Gateway Speed Limits in Residential Areas	-	-	-
Expand Temporary Flexible Bollard Traffic Calming Program	-	-	-
Install New Exterior Columbarium Wall	-	-	-
Total Cost of Business Cases	27	(12,366)	1,631,718