

Appendix A

2021 Capital Budget - Summary of Capital Prioritization Submissions

	Project Name	Division	Total Score
1	Condenser Replacement – Chelmsford Arena	Leisure Services	26.00
2	Frobisher Salt / Sand Storage Facility	ICP	25.40
3	Waterfront Equipment Replacement	Leisure Services	24.50
4	1920 Heating and Hot Water Boiler Replacement	Housing Operations	22.80
5	Lively Sewer Upgrades Phase II - 2021 to 2023	ICP	22.60
6	Lifting Equipment and Tub Replacement	Long Term Care - Senior Services	22.30
7	TSSA Compliance - Landfill Gas System at Sudbury Landfill	Environmental Services	22.10
8	IT Server Software Infrastructure Replacement	Information Technology	21.90
9	Bridges and Culverts Replacement and Rehabilitation - 2021	ICP	21.00
10	Outdoor Court Resurfacing / Conversion	Leisure Services	20.90
11	1960 Paris Roof Replacement	Housing Operations	20.50
12	Howard Armstrong Recreation Centre Track Surface and Lighting Replacement	Leisure Services	19.40
13	Paris-Notre Dame Bikeway	ICP	18.90
14	Second Ave Stormwater Management Facility Design	ICP - Drains	18.60
15	Arterial/Collector Roads Rehabilitation & Resurfacing - 2021 to 2025	ICP	18.60
16	Roads Projects with Water/Wastewater Improvements - 2021 to 2023	ICP	18.60
17	Arena Mechanical, Electrical and Life Safety Equipment Upgrades	Leisure Services	18.30
18	Whitson River Trail	Planning Services	18.00
19	Replacement of eight Support Apparatus	Fire Services	17.90
20	199 Larch Lightning Protection System Upgrade	Assets	17.80
21	Multi-Year Camera System Migration to Ivision	Housing Operations	17.60
22	Pool refurbishments	Leisure Services	17.60
23	Arena upgrades	Leisure Services	17.60
24	Delki Dozzi Cycling Track Reinstatement/Upgrades	Leisure Services	17.40
25	TDS Exterior Refurbishments	Assets	16.90
26	Capreol CSC AODA Entrance and Chair Lifts Replacement	Assets	16.90
27	Surface Treatment - 2021	ICP	16.60
28	IT Storage and Backup Replacement	Information Technology	16.40
29	Arena Roof Replacements and Interior Drywall Upgrades	Leisure Services	15.80
30	Ambulances	Paramedic Services	15.60
31	Fieldhouse buildings refurbishments	Leisure Services	15.60
32	1160 Lorne Structural and Electrical system improvements	Assets	15.40
33	Recycling Center Fire Protection Sprinkler System Upgrade	Environmental Services	15.30
34	Backstop Replacement at Baseball Complexes	Leisure Services	14.90
35	Local Roads Rehabilitation & Resurfacing - 2021	ICP	14.60
36	Larch tower mechanical upgrades and refurbishments	Assets	14.10
37	Tool Surveillance Monitor Room- Sudbury Housing	By-law/Security	14.10
38	Dr Ed LeClair Arena Parking Lot Upgrade	Leisure Services	13.90
39	Final Cover of Stage 2 - Hanmer Landfill	Environmental Services	13.60
40	Final Cover of Stage 2 - Azilda Landfill	Environmental Services	13.60
41	Fire Halls - Updates Staircase Refurbishments	Assets	13.40
42	Community Centers Refurbishments and Repairs	Leisure Services	13.40
43	Beach Site Facility Refurbishments (Bell Park, Moonlight)	Leisure Services	13.40
44	Grace Hartman Amphitheatre Sound system refurbishment	Leisure Services	13.40
45	Camp Site Facility Refurbishments (Camp Sudaca, Waskakwa)	Leisure Services	13.20
46	Arean Plant SMART Hub Energy Upgrades	Leisure Services	13.20
47	Parks Depot Envelope Repairs (Azilda and Valley East)	Leisure Services	13.10
48	TDS Mechanical upgrades and refurbishments	Assets	12.90
49	720 Bruce Emergency Generator Replacement	Housing Operations	12.90
50	Fielding Park Improvments	Leisure Services	12.90
51	Annual Recurring Road Programs & Projects	ICP	12.90

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52	Renovations to Gerry McCrory Countryside Sports Complex Hall of Fame Space	Leisure Services	12.80
53	Fire Halls - Updates Life Safety and Emergency Lighting	Assets	12.60
54	Park Equipment	Leisure Services	12.60
55	Closure of Hauled Sewage Sites at Dowling and Dryden	Environmental Services	12.40
56	Fleet Capital Expenditure	Fleet Services	12.40
57	Beach Site Facility Refurbishments (Nepahwin Beach)	Leisure Services	12.40
58	LEL Mechanical Equipment Refurbishment	Assets	12.30
59	Fire Halls - Updates Electrical/Mechanical	Assets	11.90
60	Parks Depot Envelope Repairs (Azilda and Valley East)	Leisure Services	11.90
61	Pool Exterior Refurbishments	Leisure Services	11.90
62	Frobisher LIS Staff Change Area Renovation	Assets	11.60
63	Cemetery Services Driveway Restoration	Cemetery Services	11.60
64	St Joseph, Chelmsford Columbaria wall repairs	Cemetery Services	11.60
65	Community Centers Refurbishments and Repairs	Leisure Services	11.40
66	Columbarium Installation at Capreol Cemetery	Cemetery Services	11.30
67	Columbarium Installation at St. Johns Cemetery in Garson	Cemetery Services	11.30
68	Various Library Repairs -Roof, Siding, HVAC Interiors & Landscaping	Assets	10.90
69	Construction of East Perimeter Assess Road at Sudbury Landfill	Environmental Services	9.60
70	Hanmer and Sudbury Landfill Site: Scale Work	Environmental Services	9.20
71	Public Art Program	Planning Services	9.00
72	LEL Building Envelope Improvements	Assets	8.60
73	New Sudbury Library Front Entrance Floor Grille Replacement and Renewals	Assets	7.20
74	LaSalle Boulevard Corridor Plan and Strategy - Streetscape Design Pilot	Planning Services	7.00
75	LEL GSPS Parking Lot Improvements	Assets	6.60
76	Fleet Vehicle Increase- Bylaw	By-law/Security	6.60
77	Demolition of Little Britain fieldhouse, Ella Lake barrack, Capreol Ski Chalet buildings	Leisure Services	6.60