

HIGHLIGHTS

2020 Budget



Property Value
\$230,000

Tax Levy Increase
4.8%*

Tax Bill Increase
\$12/month

4.8%
the average homeowner using 200 cubic metres of water per year will pay \$5.13 more a month



Harmonizing value, service and asset renewal

\$619.7 million
operating budget includes costs to perform routine operations and deliver Council's approved service levels

\$172 million
is the approved capital budget

\$3.2 million
investment in information technology projects and solutions to modernize customer transaction processes and improve customer service

\$86 million
total investment of the capital budget toward roads and drains

\$39 million
investment in water and wastewater infrastructure

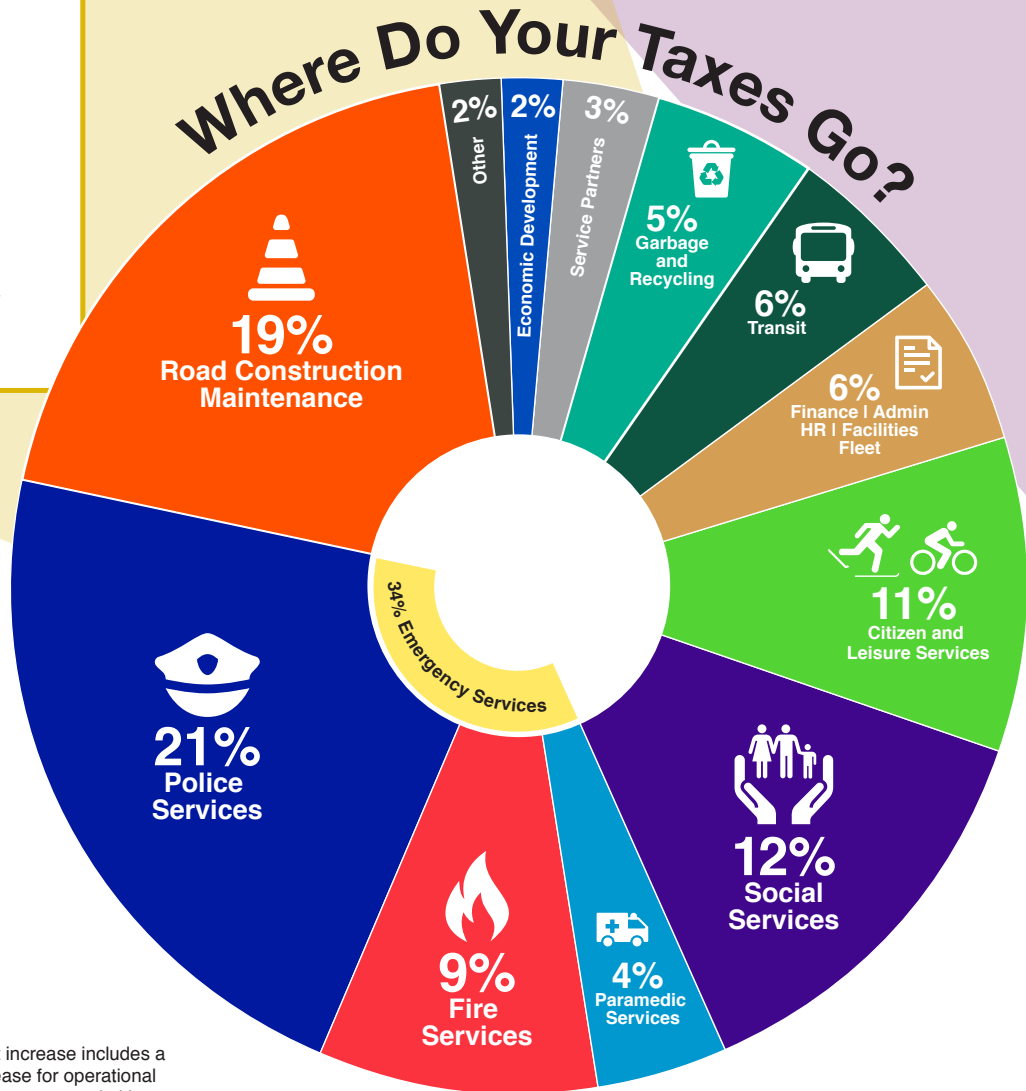
\$6.1 million
to complete the City-wide conversion of street lights to LED

\$2.3 million
in maintenance and improvements to leisure facilities including the Howard Armstrong Recreation Centre and Dowling Leisure Centre

\$1.4 million
in landfill and waste diversion sites in Sudbury and Hanmer

\$6.5 million
toward accelerated bus fleet replacement

47%
of the operating budget is funded by property taxes



*The 4.8 per cent increase includes a 3.3 per cent increase for operational needs and a 1.5 per cent capital levy.