$2.3 million in maintenance and improvements to leisure facilities including the Howard Armstrong Recreation Centre and Dowling Leisure Centre.

$4.1 million a special capital levy of 1.5% was approved to address infrastructure and asset renewal.

$39 million investment in water and wastewater infrastructure.

$1.4 million in landfill and waste diversion sites in Sudbury and Hanmer.

$6.5 million toward accelerated bus fleet replacement.

$3.2 million investment in information technology projects and solutions to modernize customer transaction processes and improve customer service.

$86 million total investment of the capital budget toward roads and drains.

$619.7 million operating budget includes costs to perform routine operations and deliver Council’s approved service levels.

$172.5 million is the approved capital budget.

Harmonizing value, service and asset renewal

Where Do Your Taxes Go?

47% of the operating budget is funded by property taxes.

4.8% water/wastewater user rate increase.

Tax Increase 4.8%* 
Tax Bill Increase $12/month

*The 4.8 per cent increase includes a 3.3 per cent increase for operational needs and a 1.5 per cent capital levy.