Approved Business Case Summary				
	Timeline	Permanent Staff	Part Time Hours	2020 Budget Impact
Implement Survey Services Review	Permanent	-	-	6,967
Increase the Health Promotions Community Paramedicine Program	2020	-	6,264	-
Implement 2020 Downtown Sudbury Community Improvement Plan	2020	-	-	128,317
Increase annual funding for NORMHC	Permanent	-	-	106,430
Provide Human League Association Emergency Funding	2020	-	-	-
Provide Permanent Operational Funding for the Junction Creek Stewardship Committee	Permanent	-	-	40,000
Hiring Temporary Staff for the Climate Change Adaptation Plan	2020	-	1,064	-
Provide Annual Support for Kivi Park	2020	-	-	-
Implement 2020 Town Centre Community Improvement Plan	2020-2024	-	-	6,758
Additional Labour Resources for Capital Project Delivery	2020	-	11,005	-
Valley East Twin Pad Multipurpose Sports Complex	2020	-	-	-
Increase Security for Downtown City Facilities	2020	-	6,484	-
Addition of a Cyber Security Officer	Permanent	1	-	152,490
Implementation of Tactical Paramedic Services	Permanent	-	960	_
Addition of a Small Business Specialist for Regional Business Centre	Permanent	1	-	72,829
Conversion Youth Strategy Coordinator to Business Development Officer	Permanent	(1)	-	50,103
Increase Hours of Operation and Staffing for Transit Kiosk	Permanent	-	1,248	32,893
Increase to Syringe Recovery Services	Permanent	-	-	23,900
Addition of a Property Assessment Assistant	Permanent	1	-	-
Addition of a Tool Crib Operator	Permanent	1	-	-
Community Housing Security Camera Revitalization	Permanent	-	-	-
Installation of Lighting along Junction Creek Waterway Park	Permanent	-	-	-
LED Streetlight Conversion	Permanent	-	-	-
Sudbury Multicultural and Folk Art Association	2020	-	-	-
Hot In-Place Recycled Asphalt pilot program	2020	-	-	-
Special Capital levy	Permanent	-	-	4,100,000
Total Cost of Business Case	es	3	27,025	4,720,687