

Interoffice Correspondence

MEMO TO:

Thom Mowry, City Clerk

FROM:

Doug Nadorozny, General Manager of Economic Development

and Planning Services

SUBJECT:

City Council Presentation

DATE:

January 8th, 2002

John Caruso, Chair of the Greater Sudbury Development Corporation (GSDC) has requested to make a verbal presentation to City Council at its next regular Council meeting.

This presentation will update City Council on the formation of the new GSDC, as well as their goals and objectives. The GSDC board is eager to work with Council to promote and advance economic development in the City of Greater Sudbury.

social planning council conseil de planification sociale

OF SUDBURY DE SUDBURY



December 20, 2001

Mr. Tom Mowry City Clerk City of Greater Sudbury PO Box 3700, Station A Sudbury, ON P3A 5W5 PECENTED

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Dear Mr. Mowry

The Social Planning Council of Sudbury works in partnership with the City on many issues. We have been involved with homelessness, children, the Task Force on Volunteerism and Community Participation, information technology and Community gardens to name a few.

We are very excited to be able to report to the community that we have been successful in our application to the Trillium Foundation in partnership with the United Way/Centraide for funds to provide an annual report on Social Indicators. This work will allow us to monitor the social sector of the community to identify various needs, gaps and efficiencies. This work will be very useful to Council and City staff as it will support the vision of Council to "adopt and implement the principles of the Healthy Community Movement".

The Board of the Social Planning Council is requesting a brief opportunity to present this information to Council at a regularly scheduled meeting in January or February of 2002. We will provide a brief (10 minute) presentation that will give Council an overview of this project and keep them informed of our progress.

I look forward to hearing from you early in the New Year.

Yours truly,

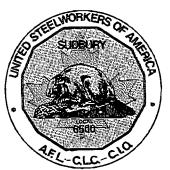
Terry Fortin / President

cc: Mayor Jim Gordon

Mark Mieto, Director Health & Social Services

30 Ste Anne Road, Suite 105 Sudbury, Ontario P3C 5E1

Tel. (705) 675-3894 Fax. (705) 675-3253



United Steelworkers **Ámerica Local 6500**

92 Frood Road Sudbury, Ontario P3C 4Z4

(705) 675-3381 President's Office (705) 675-3382 Vice President's Office (705) 675-1383 Grievance Dept. (705) 675-1389 Financial Dept. (705) 675-1386 Compensation Dept. Fax / Facsimile: (705) 675-2438

Mayor Jim Gordon City of Greater Sudbury and Councillors

February 5, 2002

Dear Mayor Gordon:

As you know, the Steel Industry in Canada is facing a tremendous crisis due to increased imports of steel, low pricing and a very slow recovery forecast. Caught up in this hardship are the workers of the industry such as our brothers and sisters at Algoma Steel. Sault Ste Marie.

If you've been following their struggle as has been reported in the media, you will know that the workers, the company, their shareholders and the United Steelworkers of America have been working very hard at hammering out an agreement internally and externally with the Government to assist them in their plight.

Now what is required is the political will to change the existing Steel import laws so that Canadian Steel industries and its workers have a level playing field so that they can fairly compete with the international exporters of steel. We are requesting a short presentation at Council to explain their situation so that you may see clearly the uphill battle they are waging. It is our hope that you will join our campaign and assist us in a way that is most urgently needed.

In attendance will be Norm McKay, Union Co-Ordinator, USWA, John Fera, Executive Board, Local 6500, USWA and Dan O'Reilly, Staff Rep., USWA and others.

We would appreciate your reply at your earliest convenience.

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Recording Secretary

Local 6500, U.S.W.A.

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KEEP CANADIAN STEEL STRONG

-a position on saving the Canadian Steel Industry

by the United Steelworkers

Lawrence McBrearty, National Director

The United Steelworkers in Canada represents about 180,000 Canadian workers, about 40,000 of whom are employed in the steel industry, from basic steel production to manufacturing of steel products and their distribution. That fact alone makes the Steelworkers' union an important stakeholder in the future of Canada's steel industry. This statement represents the position of our membership, and brings with it the support of several large steel employers.

No strong national economy has ever been sustained without a viable steel industry. And in a new and uncertain world, it is important for citizens, the industry, politicians, and governments to get behind the effort to "keep Canadian steel strong".

The main objectives to achieve this goal are:

-Amend present trade laws;

-Amend appointments to the Canadian International Trade Tribunal (CITT) to include unions:

-Initiate a safeguard to stop the diversion of steel from offshore producers.

Background

As the steel crisis in both Canada and the United States continues to deepen with no end in sight, there have been a number of developments, which are directly relevant to everyone with a stake in the steel industry.

In the steel industry generally:

- Imports of steel from outside North America have increased dramatically in recent years, taking a growing share of domestic markets.
- Prices continue at historically low levels.
- Anticipated price recovery has been pushed off into the future. Those who were talking about prices recovering in fall of 2001 are now talking about spring 2002 at the earliest.

In the United States:

The International Trade Commission has referred recommendations for action on the Administration's Section 201 safeguard Investigation request to President Bush. As a result of the Administration's request for further information from the ITC, a decision on action is expected by March 4, 2002. The US Administration is

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also considering a request for substantial financial assistance to facilitate consolidation of the industry into a much smaller number of much larger companies, through a take-over by the Government of responsibility for retiree benefit and pension costs.

- As is the case in Canada, both total sales and offshore imports have declined slightly over the last year, not because trade actions have been effective, but because with the weaker economy, steel markets have shrunk and unsold inventories have ballooned. As a result, the reduced volume of imports has not, as yet, resulted in any price improvement.
- Union and the steel industry, US interests have consistently stated that Canada and Mexico are not part of the problem, and should be excluded from the 201 action. Canada was excluded from the ITC recommendations in the key product category of flat rolled steel. Although the news out of the US ITC was generally good for Canada, Canadian exports representing about 30% of our exports to the US pipe and tube and hot rolled bars were covered by recommendations from some of the ITC Commissioners. The Union in the United States continues to press for a blanket exemption for Canadian steel in all product categories. And in any event, the likelihood is that, even if remedies are applied to hot rolled bars and pipes and tubes from Canada, NAFTA rules will limit the negative impact.
- In his request for further information for the ITC, the US Trade Representative has signalled a possible broadening of this exclusion of Canada to cover areas in which action was recommended by the ITC. The Administration has also made it clear that it intends to apply NAFTA rules that would limit the impact of any restriction on Canadian exports to the US.

in Canada:

- Sydney Steel has been closed for nearly two years. The assets are being sold off, and the plant site rehabilitated.
- Imports from all countries declined in 2001. This decline is due in part to the slowdown in the economy with the resultant inventory build-up and in part to a "walt and see" attitude on the part of importers into both Canada and the United States.
- Despite the changes in imports, however, prices have been resistant to company attempts at increases. This is primarily due to the fact that, for practical purposes, steel prices in Canada are set in the US steel market, and US prices have not improved. Only recently have small price increases begun to take hold in the US, and even those small increases still leave steel prices far below the break-even point.
- At Algoma Steel, the creditors have approved a restructuring plan and the two Steelworker locals have ratified new collective agreements. These agreements, required as part of the CCAA process, restructure the pension plans and provide concessions in wages (averaging 7.25 per cent over the

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32-month contract) and vacation entitlements. The concessions expire before the end of the agreements.

 All other companies, with the exception of IPSCO and Dofasco, are reporting losses. IPSCO and Dofasco are both experiencing weakening earnings.

# Dealing with the immediate crisis

The Steelworkers' position, which should be supported by all Canadian steel companies and endorsed and enacted by the Federal government, calls for:

- 1. Routine application of retroactivity to dumping duties [see section below on recent Canadian trade rulings];
- A commitment by the Government of Canada to "self-initiate" further dumping complaints, as required. Self-initiated complaints are initiated directly by the Government, rather than by the industry. Such complaints carry significant weight, because they can move more quickly and because they signify a government position on the issue;
- 3. Close monitoring of imports for evidence of diversion of steel, originally destined for the United States, into the Canadian market;
- 4. Preparation in advance of a "special circumstances" application to be filed in the event of diversion. A "special circumstances" application permits immediate application of duties.

### Canada's trade system works against Canadian workers

In the early part of 2001, a the Canadian steel industry were optimistic that anti-dumping complaints filed against imports of a wide range of imported steel products would be effective in restoring some sanity to steel prices in Canada. Major complaints were filed to deal with concrete reinforcing bar, hot rolled steel, galvanized steel and cold rolled steel.

As these cases were resolved, however, it became clear that that optimism was misplaced. None of these major cases was successful.

The decisions of the Canadian International Trade Tribunal in these cases have undermined confidence in the effectiveness of Canadian trade law and in the willingness of the Canadian International Trade Tribunal (CITT) to apply the law as it was intended — as a way to protect Canadian industries and workers from the impact of unfairly traded imports.

- In the concrete re-bar case, the CITT ruled that, even though there had been a huge surge in dumped imports after the anti-dumping complaints had been filed, duties were not applied retroactively. Industry observers of the process were stunned, saying that they had never seen a better case for the application of retroactivity. The industry and union are pressing for legislative changes that would force the CITT to apply the law properly.
- In the galvanized steel and cold rolled steel cases, the industry lost the cases outright.

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 And in the crucial hot rolled steel case, several major suppliers were excluded from the case, and as with concrete re-bar, duties were applied only prospectively, effectively turning the entire CITT process into a mechanism for issuing licenses to dump.

The absence of any retroactive application of duties makes even victories virtually meaningless. Up to these recent reversals, the Canadian industry had won almost every anti-dumping case it had filed, with no identifiable impact on prices, or on the volume of dumped steel in total (same amounts, different countries, through source switching).

The steel industry in Canada is clearly in crisis. And yet the Canadian trade administration appears to be unable to be of any assistance. This failure of the system is driving a move for a more thorough review of the Canadian trade administration system.

Part of the problem is the CITT itself. Based on its recent decisions, it would appear that the CITT sees its role as promoting unrestricted free trade, rather than as fulfilling its legislative mandate of administering legislation intended to protect Canadians from unfair competition from abroad.

### The Effect of NAFTA and the WTO

One of the complicating factors in both the US and Canada in applying safeguard actions against imported steel is that NAFTA and the WTO both Impose limits on what can be done to exempt particular countries.

NAFTA permits NAFTA partners to be excluded at the injury determination

stage of a trade complaint if:

 Trade from the partner does not make up a significant portion of total trade in the product concerned; or if

 Trade from the partner is not contributing to the surge in imports being addressed in the complaint.

In addition, NAFTA limits the extent of the remedy that can be applied by one NAFTA country to another. Essentially, imports from another NAFTA country cannot be suppressed below the average volume for a representative three-year period, plus a reasonable allowance for growth.

What makes safeguards complex for Canada to apply in the current situation is that the economic reality of steel trade is different for Canada in relation to the United States than it is for the United States in relation to Canada (see charts attached).

Canada had a strong argument to qualify for exclusion at the injury determination stage from a US 201 complaint before the US International Trade Commission (ITC). Although Canada makes up a significant share of imports to the US in most product areas, the two-way nature of Canada-US trade means that the net impact is minimal. And Canadian exports to the US have not been part of any surge in any major product. As noted above, that argument was

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largely successful at the ITC level in the United States, and is expected to have even more weight with President Bush.

In terms of the US impact on Canada, however, the United States accounts for more than half of the imports of steel into this country. And imports from the US have grown at least as rapidly as imports from other countries. As a result, it Is doubtful that the CITT would exclude the US at the injury stage. However, the application of the NAFTA rules to the remedy would likely result in a minimal impact on the US.

The different impacts of the NAFTA restrictions in the US and Canada risk creating the impression that the Canadians are dealing more harshly with the Americans than the Americans are with the Canadians, and thus disrupting the relatively positive view of Canada currently prevalent in US steel trade discussion. That underlines the importance for Canada of moving in concert with the United States in dealing with steel import issues.

### Moving forward: a trade law reform agenda

Canada has long held to a purist and neutral approach to trade law, regardless of the actions of other countries. Another way of putting it is that Canada has practiced a kind of unilateral disarmament when it comes to trade law.

The United Steelworkers has believed for some time that has to change. With the recent defeats suffered at the hands of the CITT, at least some in the industry seem to be coming around.

We believe that Canada should be re-fashioning its trade laws so that they go to the limit permitted under Canada's obligations in defending Canadian jobs against unfair competition from abroad

#### Necessary changes include:

- The right for unions in the industry to participate directly in the regulatory process, including the right to file complaints, as is the case in the US trade system;
- Following the example of the United States' process, the right to participate in the process for workers and communities;
- A reverse onus in the trade administration process, so that once a prima-facie case has been proven, the onus falls on the importer to prove the product was not dumped;
- A clear definition of injury in the legislation to ensure that depressed prices as well as reduced volumes must be considered as potentially injurious to the industry (in the recent cold rolled case, the absence of a volume impact was cited as a basis for dismissing the complaint, despite overwhelming evidence of depressed prices);

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- Automatic retroactivity, with refunds if complaint fails. If dumping is against
  the law, penalties should apply as soon as the dumping is identified, not
  months later; the delay turns the process into a licensing system for dumping;
- Acceptance of complaints (which starts the retroactivity clock ticking) on the basis of market evidence only, so that the time needed to determine injury does not fall outside the retroactivity period;
- Self-initiation by government, where there is evidence of source-switching away from sources subject to recent dumping and countervailing duty orders;
- An open and accountable process for selection of members of the CITT, and a legislative requirement for a balancing of interests in the membership of the tribunal, including worker and community representatives.

In the longer term, we continue to believe that Canada should be leading the way in the fight to have weak or unenforced labour, environmental and human rights laws recognized as equivalent to subsidies in countervailing dufy cases, thus making it possible to use trade laws to drive improvements in conditions in other countries. The rule should be that if you want to benefit from the trading system, you have to play by the rules. And an indirect subsidy, through weak labour and other standards, is still a subsidy.

United Steelworkers Lawrence McBrearty, National Director January, 2002

### United Steelwarkers Steel Trade Committee

Lawrence McBrearty, National Director
Peter Suse, Financial Secretary, Local 5890, Regina, SK
Norm Mackay, Union Coordinator, Steelworkers, Sault Ste. Marie, ON
Bob Sutton, Recording Secretary, Local 1005, Hamilton, ON
René Bissonette, Vice-president, Local 6951, Montreal
Denis Trottier, President, Local 6586, Contrecoeur, PQ
George Nakitsas, Assistant to the National Director
Hugh Mackenzie, Research Department Head, Steelworkers National Office
Mane Kelly, Assistant to Steelworkers' District 6 Director
Guy Farrell, Staff Representative, District 5 (Quebec)
Roger Falconer, Education Department Leader, Steelworkers National Office
Lesley Stodart, Research Technician, Steelworkers National Office
Pat Van Horne, Staff Representative, National Office

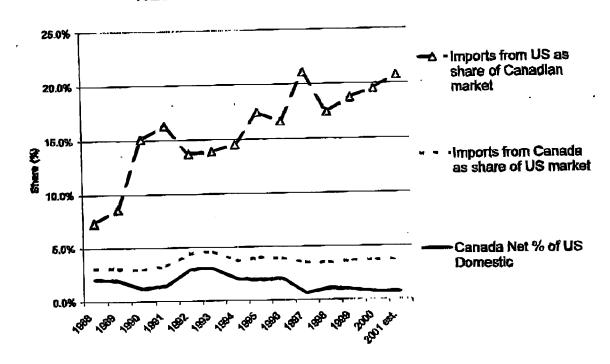
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#### Charts

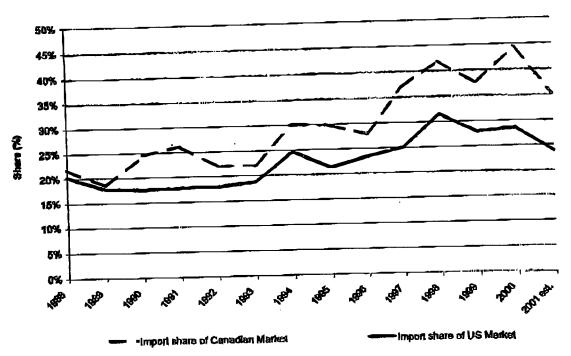
# Trade and market shares, Canada and US



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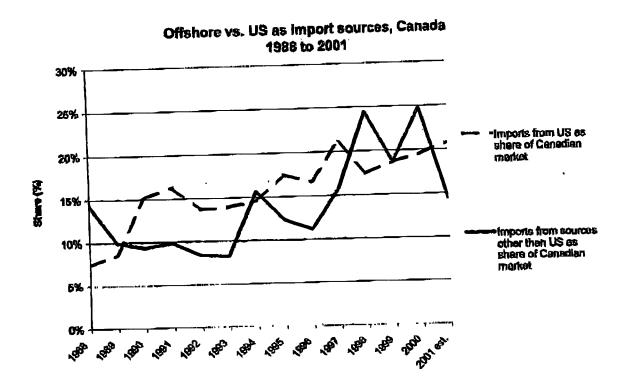
Trade and market shares, Canada and US



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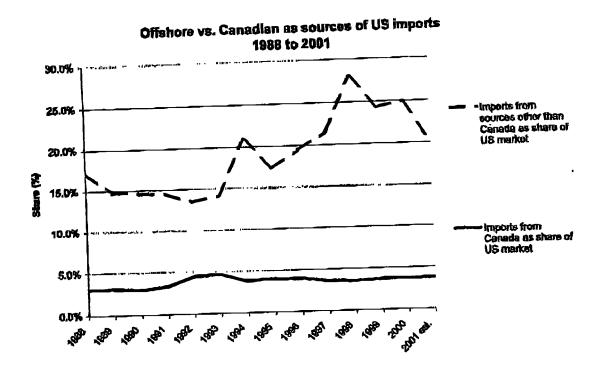
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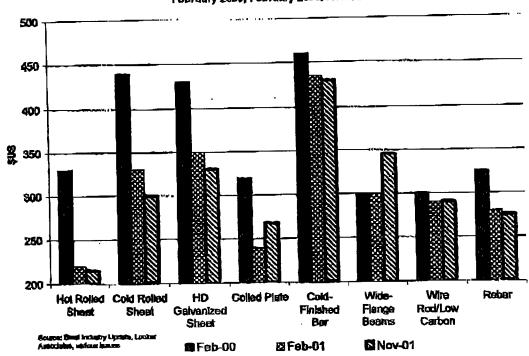


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#### **Prices**

#### Steel Product Prices, \$US/ton February 2000; February 2001; November 2001



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### **Facts**

The fall of 2001 we received the outcome of the last four major trade cases that have been filed over the past year.

- 1) Concrete re-bar case Industry lost an absolute open-and-shut case for retroactivity.
- 2) Hot rolled case
  Industry won against some of the countries subject to the complaint.
  Again no retroactivity was applied.
- 3) Galvanized
  Lost outright because of low tonnage volume, not prices.
- 4) Cold rolled

  Lost outright

How is it possible that a U.S. tribunal can find injury while a Canadian tribunal, dealing with the same price facts and even higher degree of import penetration, finds no injury.

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### **U.S. Bill 201**

### What is the status of the Steel Trade bill 201?

Currently on the web site it shows no steel trade meetings until June of this year other then meetings with European countries.

ITT has completed their review.

U.S. Secretary of trade has reviewed the document and made a recommendation to President Bush.

President Bush was to have made a final decision in February, but has given the document back to the ITT asking for more information.

Bush is supposed to make a decision in later part of March this year.

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United Steelworkers of America Métallurgistes Unia d'Amérique

Lawrence Maliceary National Director/Directour National

# NEWS RELEASE

#### FOR IMMEDIATE RELEASE

**19 DECEMBER 2001** 

### NOW THAT THE US IS MOVING AHEAD: STATUS QUO NOT GOOD ENOUGH TO PROTECT CANADIAN STEEL INDUSTRY – STEELWORKERS

TORONTO – Now that the US International Trade Commission (ITC) has announced remedies to the determination of injury to American steel producers, and with a steel crisis already taking its toll in this country, the United Steelworkers' National Director Lawrence McBrearty says time is running out for the federal government to initiate measures to protect the Canadian steel industry from a flood of dumped steel imports from offshore producers.

McBrearty announced today that Canada's 40,000 Steelworker union members in the steel industry (out of a total membership of 180,000), will not sit by and wait for more jobs to be lost in a globalized industrial economy that has already claimed several victims, including the closure of Sydney Steel and the bankruptcy protection of Algoma Steel Inc.

"Prices continue at historically low levels," McBrearty said. "Those who were talking about prices recovering in the Fall of 2001 now are talking about Spring, 2002, at the earliest. The diversion of offshore steel imports from the US, following the recent ITC decisions, will continue to put downward pressure on steel prices. Canada must act now to protect our steel industry and the thousands of jobs that are directly and indirectly tied to it."

McBrearty said Canada's first immediate step must be to introduce a safeguard action to stop a further flood of imports.

"This is especially necessary since the US remedy actions will result in a diversion of cheap steel from offshore producers into Canada."

McBrearty said the union is also asking representatives of the steel industry to support urgently needed changes to our trade laws, which include:

-Routine application of retroactivity to dumping duties;

Wab Sito: www.uswa.on

E-mail: uswa@nswa.ca

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-Commitment by the Government of Canada to 'self-initiate' further dumping complaints (self-initiated complaints are those initiated directly by the government rather than by industry), as required;

-A focus on current anti-dumping complaints filed across most product lines and involving all of the major offshore countries that have produced import surges;

-Close monitoring of imports for evidence of diversion of steel, originally destined for the US, Into the Canadian market:

-Amended criteria to include worker representatives on the Canadian International Trade Tribunal (CITT), whose mandate must clearly be to protect Canadian industries and Canadian working people from injury caused by unfair trade;

-Direct access to the trade complaint process from employees in the industry, through their union, including the right to file complaints and standing in the process for workers and communities.

Last week's recommendations by the US ITC excluded Canada in many product areas but included Canada in some others, with remedies that include tariffs and other quota protections. The areas that are included are: tin mill products; hot-rolled bar and light shapes; cold-finished bar; flenges and fittings, welded tubular products and other oil country tubular goods (OCTG), and atainless bar.

Steelworkers' International President Lea Gerard said the union "will continue to encourage the US government to exclude any Canadian imports from the remedies ultimately put in place. We do not believe Canada is part of the US problem. Both the US and Canada are net importing nations without adequate steelmaking capacity to supply domestic demand.

"We both need to see the elimination of global excess steelmaking capacity - capacity that exists 100 per cent outside of the US and Canada."

McBrearty added: "We cannot count on the US actions to protect the Canadian steel industry. The United Steelworkers will do everything possible to protect jobs and an industry that is vital to our future."

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LAWRENCE MCBREARTY/ HUGH MACKENZIE

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# City Agenda Report

Report To: CITY COUNCIL

Report Date: February 6, 2002 Meeting Date: February 14, 2002

Subject: Contract 2002-31 Sudbury Wastewater Treatment Plant -

**Generator Building & Raw Sewage Pumps** 

**Department Review:** 

D. Bélisle

General Manager of Public Works

Recommended for Agenda:

J.L. (Jim) Rule

Chief/Administrative Officer

Report Authored by: Al Sweetman, P. Eng., Sewer and Water Engineer

#### Recommendation:

That Contract 2002-31, Sudbury Wastewater Treatment Plant - Generator Building & Raw Sewage Pumps, be awarded to Cecchetto & Sons Limited, in the amount of \$827,678.17, as determined by the unit prices and quantities involved, this being the lowest tender meeting all the requirements of the plans and specifications.

#### Background:

Tenders for Contract 2002-31, Sudbury Wastewater Treatment Plant - Generator Building & Raw Sewage Pumps, were opened at the Tender Opening Committee on February 5, 2002 and the following are the tender results.

| BIDDER                                      | AMOUNT         |
|---------------------------------------------|----------------|
| Cecchetto & Sons Limited                    | \$827,678.17   |
| Capital Construction Northern Inc.          | \$873,003.37   |
| Tesc Contracting Company Ltd.               | \$889,409.68   |
| R.M. Belanger Limited                       | \$898,339.90   |
| Nor Eng Construction & Engineering Inc.     | \$972,886.80   |
| 343315 Ontario Ltd o/a LaRo<br>Construction | \$1,011,080.00 |

The tenders have been reviewed and found to be in order.

Award is recommended to Cecchetto & Sons Limited.

The Engineer's estimate for the works was \$800,000.

Funding for this work is provided from the following capital construction accounts:

93458-20-9323 - \$850,000 - 2001 Sewer Projects - Sewage Pumps Sudbury WWTP 93459-20-9323 - \$400,000 - 2001 Sewer Projects - Generator Sudbury WWTP



# City Agenda Report

Report To: CITY COUNCIL

Report Date: February 6, 2002 Meeting Date: February 14, 2002

Subject: Contract 2002-50 Watermain and Sanitary Sewer Easement

**David Street to John Street** 

**Department Review:** 

D. Bélisle

General Manager of Public Works

Soluk

Recommended for Agenda:

J.L. (J/m) Rule

Chief/Administrative Officer

Report Authored by: Al Sweetman, P.Eng. Sewer and Water Engineer

### Recommendation:

That Contract 2002-50, Watermain and Sanitary Sewer Easement David Street to John Street, be awarded to Hollaway Equipment Rental Ltd., in the amount of \$437,929.60, as determined by the unit prices and quantities involved, this being the lowest tender meeting all the requirements of the plans and specifications.

#### Background:

Tenders for Contract 2002-50, Watermain and Sanitary Sewer Easement, David Street to John Street, were opened at the Tender Opening Committee on February 5, 2002 and the following are the tender results.

| BIDDER                                       | AMOUNT       |
|----------------------------------------------|--------------|
| Hollaway Equipment Rental Ltd.               | \$437,929.60 |
| TeraNorth Construction & Engineering Limited | \$489,785.01 |
| Pioneer Construction Inc.                    | \$499,850.38 |
| Garson Pipe Contractors Limited              | \$511,293.08 |
| R.M. Belanger Limited                        | \$521,308.28 |
| Lacroix Construction Co. (Sudbury) Ltd.      | \$531,835.04 |
| Cecchetto & Sons Limited                     | \$608,521.84 |

The tenders have been reviewed and it was found that R.M. Belanger Limited had not shown that he had received Addendum #2 and Lacroix Construction Co. (Sudbury) Ltd. did not transfer the proper total for Part 'A' making their total tender \$631,835.04. Hollaway Equipment Rental Ltd. used a different form for the Letter of Credit and will have to submit a correct one prior to signing the contract.

Award is recommended to Hollaway Equipment Rental Ltd.

The Engineer's estimate for the works was \$292,000, however, given the close band of bid prices submitted, it is clear that current market conditions are reflected in the bids.

Funding for this work is provided from the \$20 million allocation (1/3 each from City of Greater Sudbury, Provincial Government, Federal Government) for microfiltration at the David Street Water Treatment Plant.



February 8, 2002

PO BOX 5000 SIN A 200 BRADY STREET SUDBURY ON P3A 5P3

CP 5000 SUCC A 200 RUE BRADY SUDBURY ON P3A 5P3

705.671.2489

www. city.greatersudbury .on.ca Members of City Council City of Greater Sudbury

Dear Councillors,

I have been approached by Darryl Lake, Executive Director and CEO of Norcat, requesting Council representation on the Norcat Board of Directors.

Councillor Ted Callaghan has been working closely with Norcat on a number of initiatives and by passing the following motion, we will formalize this arrangement:

THAT the Council of the City of Greater Sudbury endorses the appointment of Councillor Ted Callaghan as a Member of the Norcat Board of Directors, for a one-year term which is renewable annually in September.

Yours sincerely,







# **Agenda Report**

Report To: CITY COUNCIL

Report Date: February 4, 2002 Meeting Date: February 14, 2002

Subject: TAX EXTENSION AGREEMENT - Roll # 170.017.342.00.0000

Vera Hasiuk

**Division Review:** 

Department Review:

Recommended for Agenda:

S. Jonasson

Smarrie

Director of Finance/

City Treasurer

D. Wuksinic

General Manager of

Corporate Services

J. L/ (Jim) Rule

Chief Administrative Officer

Report Authored by: Tony Derro, Supervisor of Tax / Chief Tax Collector

#### Recommendation:

That By-Law 2002-36F be enacted.

#### **Executive Summary:**

Vera Hasiuk has requested a Tax Extension Agreement with respect to the property legally described as Parcel 1497 Sudbury East Section, Part of Lot 10, Concession 2, Township of Hanmer, City of Greater Sudbury, District of Sudbury. A Tax Extension Agreement is a standard Agreement. This Agreement provides that if the owner fails to honour the provisions of the agreement, the agreement shall become null and void and the owner shall be placed in the position that he/she was in prior to the entering into of the agreement, which may include the sale of the property by public tender.

Report Title:

Tax Extension Agreement - Roll #170.017.342.00.0000

Reviewed by:

P. Buchanan, Acting Manager of Current Accounting Operations

Date:

February 4, 2002

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#### **Background:**

A tax certificate was registered against these lands on December 10, 2001 and the owners have one year from that date to redeem the property by paying all outstanding taxes, penalty, interest charges and costs in full in one lump sum.

However, Section 8 of the *Municipal Tax Sales Act*, R.S.O., Chapter M.60, allows a municipality to enter into a Tax Extension Agreement with the owner of a property which simply provides an extension of time for payment of the arrears by way of a down payment and monthly payments.

The owners are agreeable to making payments of the arrears on the following Schedule. It is recommended that a standard form Extension Agreement be authorized.

#### CALCULATION OF PAYMENTS REQUIRED UNDER EXTENSION AGREEMENT

| TS FILE NO 2001-125                                                                      |           | AMOUNT               |
|------------------------------------------------------------------------------------------|-----------|----------------------|
| (1) Outstanding taxes, penalty and interest charges on TAX ARREARS CERTIFICATE           | \$        | 5,197.27             |
| (2) Additional taxes levied subsequent to tax sale proceedings 2002 2003                 | \$<br>\$  | 1,040.00<br>1,040.00 |
| (3) Estimated additional penalty and interest charges subsequent to tax sale proceedings | \$        | 610.07               |
| (4) Administration Charges - Estimated                                                   | <u>\$</u> | 1,650.00             |
| TOTAL AMOUNT TO BE PAID UNDER EXTENSION AGREEMENT                                        | <u>\$</u> | 9,537.34             |
| TO BE PAID AS FOLLOWS:                                                                   |           |                      |
| (1) Down payment on signing                                                              | \$        | 3,987.07             |
| (2) 22 Payments of \$225.00 each, starting February 1, 2002                              | \$        | 4,950.00             |
| (3) 1 Final Payment of \$600.27 on December 31, 2003                                     | <u>\$</u> | 600.27               |
|                                                                                          | <u>\$</u> | 9,537.34             |



# **City Agenda Report**

Report To: CITY COUNCIL

Report Date: February 4, 2002 Meeting Date: February 14, 2002

Subject: TAX EXTENSION AGREEMENT - Roll 160-013-17600

Department Review:

Ronald Podorozny and Karen-Ann Podorozny

**Division Review:** 

1 //1 - - .

**Recommended for Agenda:** 

S. Jonasson Director of Finance/

City Treasurer

D. Wuksinic

General Manager of Corporate Services

J. L/(Jim) Rule

Ch/ef Administrative Officer

Report Authored by: Tony Derro, Supervisor of Tax / Chief Tax Collector

#### **Recommendation:**

That By-Law 2002-38F be enacted.

#### **Executive Summary:**

Ronald Podorozny and Karen-Ann Podorozny have requested a Tax Extension Agreement with respect to the property legally described as Parcel 12273 Sudbury West Section, South Half of Lot 9, Concession 5, Township of Balfour, in the City of Greater Sudbury. A Tax Extension Agreement is a standard Agreement. This Agreement provides that if the owner fails to honour the provisions of the agreement, the agreement shall become null and void and the owner shall be placed in the position that he/she was in prior to the entering into of the agreement, which may include the sale of the property by public tender.

Report Title:

Tax Extension Agreement - Roll 160-013-17600

Reviewed by:

P. Buchanan, Acting Manager of Current Accounting Operations

Date:

February 4, 2002

Page 2

#### **Background:**

A tax certificate was registered against these lands on December 10, 2001 and the owners have one year from that date to redeem the property by paying all outstanding taxes, penalty, interest charges and costs in full in one lump sum.

However, Section 8 of the *Municipal Tax Sales Act*, R.S.O., Chapter M.60, allows a municipality to enter into a Tax Extension Agreement with the owner of a property which simply provides an extension of time for payment of the arrears by way of a down payment and monthly payments.

The owners are agreeable to making payments of the arrears on the following Schedule. It is recommended that a standard form Extension Agreement be authorized.

#### CALCULATION OF PAYMENTS REQUIRED UNDER EXTENSION AGREEMENT

| TS FILE NO 2001-97                                                                       |           | AMOUNT           |
|------------------------------------------------------------------------------------------|-----------|------------------|
| (1) Outstanding taxes, penalty and interest charges on TAX ARREARS CERTIFICATE           | \$        | 2,212.67         |
| (2) Additional taxes levied subsequent to tax sale proceedings 2002 2003                 | \$<br>\$  | 400.00<br>400.00 |
| (3) Estimated additional penalty and interest charges subsequent to tax sale proceedings | \$        | 513.08           |
| (4) Administration Charges - Estimated                                                   | \$        | 1 ,650.00        |
| TOTAL AMOUNT TO BE PAID UNDER EXTENSION AGREEMENT                                        | <u>\$</u> | 5,175.75         |
| TO BE PAID AS FOLLOWS:                                                                   |           |                  |
| (1) Down payment on signing                                                              | \$        | 1,000.00         |
| (2) 22 Payments of \$175.00 each, starting February 1, 2002                              | \$        | 3,850.00         |
| (3) 1 Final Payment of \$ 325.75 on December 1, 2003                                     | <u>\$</u> | 325.75           |
|                                                                                          | \$        | <u>5,175.75</u>  |



# **Agenda Report**

Report To: CITY COUNCIL

Report Date: February 4<sup>-</sup>, 2002 Meeting Date: February 14, 2002

Subject: TAX EXTENSION AGREEMENT - Roll 020-013-15035

Martin Pascal Bourgeois and Laurie Ann Bourgeois

**Division Review:** 

Department Review:

Recommended for Agenda:

S. Jonasson

Director of Finance/ City Treasurer D. Wuksinic

General Manager of Corporate Services

J. L. (**/**jim) Rule

Chief Administrative Officer

Report Authored by: Tony Derro, Supervisor of Tax / Chief Tax Collector

#### Recommendation:

That By-Law 2002-39F be enacted.

#### **Executive Summary:**

Martin Pascal Bourgeois and Laurie Ann Bourgeois have requested a Tax Extension Agreement with respect to the property located at 238 Benita Boulevard, in the City of Greater Sudbury. A Tax Extension Agreement is a standard Agreement. This Agreement provides that if the owner fails to honour the provisions of the agreement, the agreement shall become null and void and the owner shall be placed in the position that he/she was in prior to the entering into of the agreement, which may include the sale of the property by public tender.

Report Title:

Tax Extension Agreement - Roll 020-013-15035

Reviewed by:

P. Buchanan, Acting Manager of Current Accounting Operations

Date:

February 4, 2002

Page 2

#### Background:

A tax certificate was registered against these lands on December 10, 2001 and the owners have one year from that date to redeem the property by paying all outstanding taxes, penalty, interest charges and costs in full in one lump sum.

However, Section 8 of the *Municipal Tax Sales Act*, R.S.O., Chapter M.60, allows a municipality to enter into a Tax Extension Agreement with the owner of a property which simply provides an extension of time for payment of the arrears by way of a down payment and monthly payments.

The owners are agreeable to making payments of the arrears on the following Schedule. It is recommended that a standard form Extension Agreement be authorized.

#### CALCULATION OF PAYMENTS REQUIRED UNDER EXTENSION AGREEMENT

| TS FILE NO 2001-11                                                                       |           | AMOUNT             |
|------------------------------------------------------------------------------------------|-----------|--------------------|
| (1) Outstanding taxes, penalty and interest charges on TAX ARREARS CERTIFICATE           | \$        | 5,975.49           |
| (2) Additional taxes levied subsequent to tax sale proceedings 2002 2003                 | \$<br>\$  | 1,820.00<br>910.00 |
| (3) Estimated additional penalty and interest charges subsequent to tax sale proceedings | \$        | 552.35             |
| (4) Administration Charges - Estimated                                                   | \$        | 1 ,650.00          |
| TOTAL AMOUNT TO BE PAID UNDER EXTENSION AGREEMENT                                        | \$        | 10,907.84          |
| TO BE PAID AS FOLLOWS:                                                                   |           |                    |
| (1) Down payment on signing                                                              | \$        | 3, 300.00          |
| (2) 15 Payments of \$500.00 each, starting February 1, 2002                              | \$        | 7,500.00           |
| (3) 1 Final Payment of \$ 107.84 on May 1, 2003                                          | <u>\$</u> | 107.84             |
|                                                                                          | \$        | 10,907.84          |



# **Agenda Report**

Report To: CITY COUNCIL

Report Date: February 4, 2002 Meeting Date: February 14, 2002

Subject: TAX EXTENSION AGREEMENT - Roll 170-017-21100

**Marc Dion** 

**Division Review:** 

S. Jonasson

Therasa-

Director of Finance/

City Treasurer

Department Review:

D. Wuksinic

General Manager of

Corporate Services

Recommended for Agenda:

J. L. (Jim) Rule

Chief/Administrative Officer

Report Authored by: Tony Derro, Supervisor of Tax / Chief Tax Collector

#### **Recommendation:**

That By-Law 2002-40F be enacted.

### **Executive Summary:**

Marc Dion has requested a Tax Extension Agreement with respect to the property located at 4070 Highway 69 North, Town of Hanmer, in the City of Greater Sudbury. A Tax Extension Agreement is a standard Agreement. This Agreement provides that if the owner fails to honour the provisions of the agreement, the agreement shall become null and void and the owner shall be placed in the position that he/she was in prior to the entering into of the agreement, which may include the sale of the property by public tender.

Report Title:

Tax Extension Agreement - Roll 170-017-21100

Reviewed by:

P. Buchanan, Acting Manager of Current Accounting Operations

Date:

February 4, 2002

Page 2

#### Background:

A tax certificate was registered against these lands on December 10, 2001 and the owner has one year from that date to redeem the property by paying all outstanding taxes, penalty, interest charges and costs in full in one lump sum.

However, Section 8 of the *Municipal Tax Sales Act*, R.S.O., Chapter M.60, allows a municipality to enter into a Tax Extension Agreement with the owner of a property which simply provides an extension of time for payment of the arrears by way of a down payment and monthly payments.

The owner is agreeable to making payment of the arrears on the following Schedule. It is recommended that a standard form Extension Agreement be authorized.

#### CALCULATION OF PAYMENTS REQUIRED UNDER EXTENSION AGREEMENT

| TS FILE NO 01-124                                                                        |                 | AMOUNT               |
|------------------------------------------------------------------------------------------|-----------------|----------------------|
| (1) Outstanding taxes, penalty and interest charges on TAX ARREARS CERTIFICATE           | \$              | 5,425.69             |
| (2) Additional taxes levied subsequent to tax sale proceedings 2002 2003                 | <b>\$</b><br>\$ | 1,008.00<br>1,008.00 |
| (3) Estimated additional penalty and interest charges subsequent to tax sale proceedings | \$              | 514.68               |
| (4) Administration Charges - Estimated                                                   | <u>\$</u>       | 1 ,650.00            |
| TOTAL AMOUNT TO BE PAID UNDER EXTENSION AGREEMENT TO BE PAID AS FOLLOWS:                 | <u>\$</u>       | 9,606.37             |
| (1) Down payment on signing                                                              | \$              | 4,500.00             |
| (2) 22 Payments of \$225.00 each, starting February 1, 2002                              | \$              | 4,950.00             |
| (3) 1 Final Payment of \$ 156.37 on December 1, 2003                                     | \$              | 156.37               |
|                                                                                          | <u>\$</u>       | 9,606.37             |



# **Agenda Report**

Report To: CITY COUNCIL

Report Date: February 4, 2002 Meeting Date: February 14, 2002

Subject: TAX EXTENSION AGREEMENT - Roll 190-007-18701

1039421 Ontario Inc.

**Division Review:** 

Department Review:

Recommended for Agenda:

S. Jonasson

Director of Finance/

City Treasurer

D. Wuksinic

General Manager of Corporate Services

J. L. (Jim) Rule

Chie Administrative Officer

Report Authored by: Tony Derro, Supervisor of Tax / Chief Tax Collector

#### **Recommendation:**

That By-Law 2002-41F be executed.

### **Executive Summary:**

1039421 Ontario Inc. has requested a Tax Extension Agreement with respect to the property located at 1 Ball Park Road, in the City of Greater Sudbury. A Tax Extension Agreement is a standard Agreement. This Agreement provides that if the owner fails to honour the provisions of the agreement, the agreement shall become null and void and the owner shall be placed in the position that he/she was in prior to the entering into of the agreement, which may include the sale of the property by public tender.

Report Title:

Tax Extension Agreement - Roll 190-007-18701

Reviewed by:

P. Buchanan, Acting Manager of Current Accounting Operations

Date:

February 4, 2002

Page 2

#### Background:

A tax certificate was registered against these lands on December 10, 2001 and the owner has one year from that date to redeem the property by paying all outstanding taxes, penalty, interest charges and costs in full in one lump sum.

However, Section 8 of the *Municipal Tax Sales Act*, R.S.O., Chapter M.60, allows a municipality to enter into a Tax Extension Agreement with the owner of a property which simply provides an extension of time for payment of the arrears by way of a down payment and monthly payments.

The owner is agreeable to making payment of the arrears on the following Schedule. It is recommended that a standard form Extension Agreement be authorized.

#### CALCULATION OF PAYMENTS REQUIRED UNDER EXTENSION AGREEMENT

| TS FILE NO 2001-143                                                                      |           | AMOUNT                 |
|------------------------------------------------------------------------------------------|-----------|------------------------|
| (1) Outstanding taxes, penalty and interest charges on TAX ARREARS CERTIFICATE           | \$        | 31,684.32              |
| (2) Additional taxes levied subsequent to tax sale proceedings 2002 2003                 | \$<br>\$  | 12,960.00<br>12,960.00 |
| (3) Estimated additional penalty and interest charges subsequent to tax sale proceedings | \$        | 5,939.01               |
| (4) Administration Charges - Estimated                                                   | <u>\$</u> | 1 ,650.00              |
| TOTAL AMOUNT TO BE PAID UNDER EXTENSION AGREEMENT TO BE PAID AS FOLLOWS:                 | <u>\$</u> | 65,193.33              |
| (1) Down payment on signing                                                              | \$        | 15, 000.00             |
| (2) 22 Payments of \$1,500.00 each, starting February 1, 2002                            | \$        | 33,000.00              |
| (3) 1 Final Payment of \$ 17,193.33 on December 1, 2003                                  | <u>\$</u> | 17,193.33              |
|                                                                                          | \$_       | 65,193.33              |



# **City Agenda Report**

Report To: CITY COUNCIL

Report Date: January 18, 2001 Meeting Date: January 31, 2001

Subject: Municipal Road #35 Widening

**Department Review:** 

D. Bélisle

General Manager of Public Works

Recommended for Agenda:

J.L. (Jim) Rule

Chief Administrative Officer

Report Authored by: D. Bélisle, General Mahager of Public Works

#### REPORT FOR INFORMATION

### **Executive Summary:**

At is meeting of January 17, 2002, Council directed that a report be prepared outlining the costs, phasing, and funding associated with the widening of MR #35 from Sudbury to Azilda. This report sets out the phasing and funding originally approved by Council in April 2001, in the Ten Year Capital Plan. An alternate timetable is also presented in this report.

#### Background:

In 1995, the Functional Planning Study and Conceptual Design for the widening of MR #35 was completed. The design foresaw five (5) construction phases and corresponding cost estimates.

| Phase I, Truck Climbing Lane, Godfrey Drive westerly         |        | 1,758,350           |
|--------------------------------------------------------------|--------|---------------------|
| Phase II, Four Laning, Godfrey Drive to Big Nickel Mine Road |        | 2,627,911           |
| Phase III, Four Laning, Godfrey Drive to City Limits         |        | 1,996,423           |
| Phase IV, Four Laning, City Limits to 1.5 km westerly        |        | 1,831,720           |
| Phase V, Four Laning, Notre Dame to 1.9 km easterly          |        | <u>2,570,480</u>    |
|                                                              | Total: | <u>\$10,784,884</u> |

Phase I has been completed, and adjusting the 1995 estimates due to inflation, as well as extracting the detailed engineering design costs, yields the following revised cost estimate for the balance of the project.

| Phase II<br>Phase III |                          | 2,742,160<br>2,083,220 |
|-----------------------|--------------------------|------------------------|
| Phase IV              |                          | 1,911,360              |
| Phase V               |                          | <u>2,682,240</u>       |
|                       | Sub Total:               | 9,418,980              |
|                       | 7.5% Engineering Design: | <u>706,420</u>         |
|                       | Total:                   | <u>\$10,125,400</u>    |

The Ten Year Capital Plan approved by Council in 2001 sets out the following funding.

| 2002 |        | 150,000             |
|------|--------|---------------------|
| 2003 |        | 1,550,000           |
| 2004 |        | 2,100,000           |
| 2005 |        | 3,150,000           |
| 2006 |        | 3,050,000           |
|      | Total: | <u>\$10,000,000</u> |

If Council wished to fast track this project, it would be possible to complete the entire design and tender by next winter, and award a single contract for construction over two summer seasons. The project could proceed as follows.

| 2002, Engineering Design and Tender   |        | 706,420          |
|---------------------------------------|--------|------------------|
| 2003, Phases II and III, Construction |        | 4,825,380        |
| 2004, Phases IV and V, Construction   |        | <u>4,593,600</u> |
| ,                                     | Total: | \$10,125,400     |

Council may wish to consider the foregoing fast track schedule when it reviews the 2002 Capital Program, along with the \$5 million allocation approved by the Province under the Northern Ontario Heritage Fund.

1995\$

2002\$



# **City Agenda Report**

Report To: CITY COUNCIL

Report Date: January 23, 2002

Meeting Date: January 31, 2002

Subject: Follow - up to Application for Underserviced Area Status -

City of Greater Sudbury

Department Review:

Mark Mieto General Manager

Health and Social/Services

Recommended for Agenda:

J.L. (Jim) Rule

Chief Administrative Officer

Report Authored by: Frances Caldarelli, Coordinator of Health Initiatives

#### **Executive Summary:**

At the Council meeting of December 13<sup>th</sup>, 2001, Council endorsed the application for Underserviced Area status for the City of Greater Sudbury, but asked that an information report be brought back to detail whether the designation will allow the community contact person to restrict approval of applications for incentives, to those physicians willing to set up practice in those parts of the city which are most underserviced.

#### Background:

At the Council meeting of December 13, 2001, Council endorsed the application for Underserviced Area Status for the City of Greater Sudbury. At the same time though, Councillors

expressed concerns about the application which will give a blanket designation to the whole city, replacing the individual designations the former area municipalities had. At that meeting, Council requested that the Ministry of Health and Long Term Care be asked to provide us with further information concerning the ability of our Community Contact Person to restrict approval of applications for incentives to those willing to set up practice in the areas of the city which are most underserviced. As well, Council asked for clarification on whether the Ministry of Health and Long Term Care's quarterly report on Underserviced Area vacancies could continue to report vacancies under the headings of the former area municipalities rather than having only one listing for the whole City of Greater Sudbury.

In a reply dated January 16, 2002, the Underserviced Area Program Consultant stated that the Ministry does not have a policy of designating only certain areas within a city. However, she said that the City of Sudbury or its Community Contact Person may restrict their approval of applications for incentives, to the areas of the city which are most underserviced.

The Ministry of Health and Long Term Care also indicated in their letter that once the redesignation is completed, the Underserviced Area Program's quarterly report will list all vacancies in the city under the one heading "City of Greater Sudbury".

Although the Ministry of Health will be allotting all underserviced area places to the City of Greater Sudbury as a whole, based on the population in each part of the city, the present number of physicians and the number of vacancies are as follows:

| Municipality                | Present Number of General<br>Practitioners | * Additional Number of<br>General Practitioners Needed |
|-----------------------------|--------------------------------------------|--------------------------------------------------------|
| Valley East                 | 6.5                                        | 6                                                      |
| Rayside Balfour             | 7                                          | 2                                                      |
| Capreol                     | 2                                          | 0                                                      |
| Nickel Centre               | 2                                          | 5                                                      |
| Walden                      | 4                                          | 2                                                      |
| Onaping Falls               | 2                                          | 1                                                      |
| Sudbury - Old City          | 65.5                                       | 0                                                      |
| Total                       | 89                                         | 16                                                     |
| <b>Emergency Physicians</b> | 13                                         | 2 additional GP's/ emerg needed                        |

<sup>\*</sup> These numbers are subject to verification by the Ministry of Health and Long Term Care.

## Ministry of Health and Long-Term Care

North Region Health Care Programs 159 Cedar Street, Suite 406 Sudbury ON P3E 6A5

# Ministère de la Santé et des Soins de longue durée

Région du Nord Programmes de soins de santé 159, rue Cedar, bureau 406 Sudbury ON P3E 6A5



VIA FACSIMILE (705) 673-7515

January 16, 2002

Frances Caldarelli Co-ordinator of Health Initiatives City of Greater Sudbury P.O. Box 5000 Station A Sudbury ON P3A 5P3

Dear Ms. Caldarelli:

Thank you for your letter of December 21, 2001, where you are requesting clarification in regards to the underserviced area programs.

- 1. The Ministry of Health and Long-Term Care does not have a policy designating certain areas within the city where physicians would qualify for Underserviced Area Programs, such as the Free Tuition or the Incentive Grant Program.
- 2. Yes, the City of Greater Sudbury may restrict their approval of applications for incentives to the areas of the City which are most underserviced.
- 3. Once the re-designation is completed the List of Areas as Underserviced will not continue to list former municipalities and their complement. If the City wishes to restrict incentives they will have to determine where the restrictions are and track vacancies.

Once the letter of support is received from the District Health Council we will proceed with your application for re-designation.

If you require further assistance, please contact me.

Yours truly,

Lison Breton

Program Consultant



## **Agenda Report**

Report To:

CITY COUNCIL

Report Date: February 6, 2002

Meeting Date: February 14, 2002

Subject:

**Development Charges Collected for the** 

Year Ended December 31, 2001

**Division Review:** 

Department Review:

C.A.O. Review:

S. Jonasson
Director of Finance /

City Treasurer

D. Makeinic

General Manager of Corporate Services

J. L. (Jim) Rule

Chief Administrative

Øfficer |

Report Prepared by: C. Mahaffy, Manager of Financial Planning & Policy

#### For Information Only

#### **Executive Summary:**

Pursuant to Section 43 of the Development Charges Act, the Treasurer shall furnish to Council a financial statement relating to the Development Charges By-law and reserve funds.

A copy of this statement shall be forwarded to the Ministry of Municipal Affairs and Housing. This is also a requirement under the Act

Report Title:

Development Charges Collected for the

Year Ended December 31, 2001

Date:

February 6, 2002

Page 2

## Background:

By Corporate Services Resolution No. 99-106 of the former Regional Municipality of Sudbury, all development charges collected are transferred monthly to the appropriate Capital Financing Reserve Fund (e.g. Roads Development Charges to the Capital Financing Reserve Fund - Roads).

Attached is a Development Charges Distribution Statement for the year ended December 31, 2001. Shown is the collection and allocation of development charges for 2001. In total \$403,755 was collected and distributed to the appropriate Capital Financing Reserve Funds.

# FROM JANUARY 1, 2001 TO DECEMBER 31, 2001

|                                    | SEWER        | WATER        | 2           | PUBLIC WORKS | RESERVE FUND |
|------------------------------------|--------------|--------------|-------------|--------------|--------------|
|                                    | Service<br>S | \$ \$        | \$          | \$ \$        |              |
| Balance as of January 1, 2001      | 00:00        | 00:00        | 00:00       | 0.00         | 0.00         |
| Development Charge Study           |              |              |             |              |              |
| Development Charge Proceeds:       |              |              |             |              |              |
| January                            | 1,424.00     | 2,106.00     | 151.96      | 1,232.04     | 4,914.00     |
| February                           | 1,424.00     | 2,106.00     | 151.96      | 1,232.04     | 4,914.00     |
| March                              | 10,680.00    | 14,742.00    | 1,139.72    | 9,240.28     | 35,802.00    |
| April                              | 18,244.00    | 24,784.00    | 2,026.03    | 16,425,97    | 61,490.00    |
| May                                | 13,716.00    | 20,286.00    | 2,193.80    | 17,786.20    | 53,982.00    |
| June                               | 12,954.00    | 19,159.00    | 1,868.80    | 15,151.20    | 49,133.00    |
| July                               | 6,096.00     | 10,143.00    | 1,218.78    | 9,881.22     | 27,339.00    |
| August                             | 19,050.00    | 30,506.00    | 2,925.07    | 23,714.93    | 76,196.00    |
| September                          | 9,906.00     | 14,651.00    | 1,056.30    | 8,563.70     | 34,177.00    |
| October                            | 9,144.00     | 13,524.00    | 1,218.78    | 9,881.22     | 33,768.00    |
| November                           | 4,572.00     | 7,439.00     | 812.52      | 6,587.48     | 19,411.00    |
| December                           | 922.00       | 2,041.00     | 179.63      | 1,456.37     | 4,599.00     |
| Total Dannel Organical Character   | 100 133 00   | 164 407 00   | 14 043 35   | 191 159 85   | 405 725 00   |
| l otal Development Charge Proceeds | 108,132,00   | 101.784,101  | 14,946.50   | 121,132.63   | 400,120,00   |
| Resolution #99-106: Reallocate     | (108,132.00) | (161,497.00) | (14,943.35) | (121,152.65) | (405,725.00) |
| December 31, 2001                  | 00:00        | 00:00        | 0.00        | 00:0         | 0.00         |



## **Agenda Report**

Report To: CITY COUNCIL

Report Date: February 6, 2002 Meeting Date: February 14, 2002

**Subject**: Security Bond of Municipal Officers

January 1, 2002 to January 1, 2003

**Division Review:** 

Department Review:

C.A.O. Review:

S. Jonasson

Director of Finance /

City Treasurer

D. Wuksinic

General Manager of

Corporate Services

J. L. (Jim) Rule

Ch/ef Administrative

Officer

Report Prepared by: C. Mahaffy, Manager of Financial Planning & Policy

### For Information Only

#### **Executive Summary:**

Section 92(3) of the Municipal Act requires information pertaining to the Security Bond of Municipal Officers to be presented to Council annually, prior to February 15. This coverage is in place to protect the City from any fraudulent acts of employees, members of Council or Boards.

The fidelity bond for the City of Greater Sudbury is \$5 million as detailed on the attached memorandum from the City's broker. Recoveries are limited by the \$5,000 deductible clause in the policy.



## CANADA BROKERLINK (ONTARIO) INC.

Insurance and Financial Services 161 Larch St., Sudbury, ON P3E 1C4 Ph: (705) 675-1307 • 1-800-461-2276 • Fax: (705) 675-5286

#### MEMORANDUM OF PROVISIONAL INSURANCE

INSURED:

The City of Greater Sudbury

MAILING ADDRESS:

P.O. Box 5000, Stn "A", 200 Brady St, Sudbury, ON P3A 5P3

POLICY PERIOD:

January 1, 2002

TO:

January 1, 2003

INSURANCE COMPANY:

Various Subscribing Companies through Frank Cowan Company

COVERAGE(S): 1

COMPREHENSIVE CRIME

EMPLOYEE DISHONESTY COVERAGE-FORM A

\$5,000,000.

AUDIT EXPENSE (SUB-LIMIT)

100,000.

- The bond insures the loss of money, securities or other property sustained through the fraudulent or dishonest acts of any of the City's Employees, Members of Council, and Members of all Boards, Commissions and Committees appointed by and under the jurisdiction of Council.
- The audit expense coverage provides for the reimbursement of reasonable expenses incurred by the Insured to prepare proof of a valid loss under the policy and is in addition to the overall bond limit.

DATE: February 4, 2002

CANADA BROKERLINK (ONTARIO) INC.

THIS POLICY CONTAINS A CLAUSE THAT MAY LIMIT THE AMOUNT PAYABLE.

Authorized Representative /cf

<sup>&</sup>lt;sup>1</sup> This document is evidence that insurance described above has been effected, against which Underwriters Certificates or Policies will be issued. Immediate advice must be given of any discrepancies, inaccuracies or necessary changes. The insurance afforded is subject to the terms, conditions and exclusions of the applicable policy.



## **City Agenda Report**

Report To: CITY COUNCIL

Report Date: January 11, 2002 Meeting Date: Jan 31, 2002

Subject: The Central Business District: Waste Management Issues

**Department Review:** 

D. Bélisle

General Manager of Public Works

Recommended for Agenda:

J.L. (Jim) Rule

Chief Administrative Officer

Report Authored by: C. Mathieu, Manager of Waste Management

## Recommendation:

That City Council provide staff with direction on waste management services for the Central Business District.

#### Background:

Report titled Miscellaneous Waste Management Items dated October 3<sup>rd</sup>, 2001 and received by Council at the October 11<sup>th</sup>, 2001 Council meeting presented the following information:

The Central Business District (in the former City of Sudbury) has received twice weekly evening garbage collection services and has been exempt from disposal fees for a number of years. In order to create a level playing field with other businesses in the City, staff will be providing the Metro Centre with a list of waste management services and their related costs. Service options will range from complete discontinuation of municipal waste services to a full stream collection service including recycling. An update will follow later this year.

A letter with two waste management options was mailed to the Metro Centre on November 16<sup>th</sup>, 2001 (refer to Appendix A). Metro Centre's reply to this letter is provided in Appendix B.

Staff has provided a more detailed list of options for waste management services for the Central Business District (see below). Prior to mailing this information to the CBD property owners, staff is requesting comments from Council on whether they are in agreement with the options and actually wish staff to proceed with the mailing.

#### Waste Management Options

1. Status Quo - Continuation of the twice weekly evening garbage collection services with no cost recovery.

In the interest of fairness, this option would not level the playing field within the commercial sector as most commercial properties outside the CBD have now been made responsible for their own waste generation arrangements and associated costs.

 Status Quo with cost recovery - Continuation of the twice weekly evening garbage collection services with full cost recovery.

The full cost of twice weekly evening collection and disposal to be recovered - the current collection contract cost is approximately \$ 25,000 per annum plus the associated tipping fees of \$ 50,000 per annum.

The estimated \$75,000 to be recovered through the Metro Centre.

 Status quo plus recycling with full cost recovery - Continuation of the twice weekly evening garbage collection services, the addition of a weekly recycling collection service with full cost recovery.

The full cost of twice weekly evening collection and disposal to be recovered - the current collection contract cost is approximately \$ 25,000 per annum plus the associated tipping fees of \$ 50,000 per annum.

An office paper and corrugated cardboard recycling collection service co-ordinated by the City for approximately \$18,000 per annum.

This would include a once a week evening collection of bagged recyclable office papers (in clear bags only) and flattened non-waxed corrugated cardboard. Promotional materials to be developed and distributed by the City and perhaps included in the Metro Centre newsletter.

The estimated \$93,000 to be recovered through the Metro Centre. Please note that the disposal cost should be significantly reduced if downtown merchants participate fully in the recycling program.

4. Discontinuation of current services at the expiry of the current garbage collection contract (December 31, 2003) -

Downtown merchants would then either arrange for their own garbage collection services or the entire collection program could be administered by the Metro Centre on behalf of downtown merchants.

Consideration to a phasing in approach could also be considered for options #2, #3 and #4.

City of Greater Sudhure Ville do Grand Sudhure



November 16, 2001

Sudbury Metro Centre Main Floor, 43 Elm Street Sudbury, ON P3C 1S4

Attention:

Maureen M. Luoma

PO BOK 9000 STN A 200 BRADY STREET SLEDBLINY ON PSA SP3

Dear Ms. Luoma,

CP S000 SLICCA 200 RLE BRADY SLIDBURY ON P3A SP3 Please provide your input on the following options for waste management services for the Central Business District. It is my intention to bring forward an option at the Modified Level portion of the 2002 Budget deliberation process. Your suggestions and/or possible concerns will be incorporated with the information provided to Council.

75.671.2409

Option #1

www. city.greatersucibury cn.ca

- Garbage Collection twice weekly evening garbage collection as per By-Law 2001-44G. The full cost of collection to be recovered from downtown merchants. The current contract cost is approximately \$ 25,000 per annum.
- Recycling individual downtown merchants would co-ordinate their recycling needs (delivering to the Recycling Centre or paying private recycling contractors for recycling collection services).
- Disposal of Garbage The full cost of disposal to be recovered from downtown merchants. A disposal cost of \$ 50,000 is estimated per annum.

#### Option #2

- Garbage Collection twice weekly evening garbage collection as per By-Law 2001-44G. The full cost of collection to be recovered from downtown merchants. The current contract cost is approximately \$ 25,000 per annum.
- Recycling An office paper and corrugated cardboard recycling collection service co-ordinated by the City for approximately \$18,000 per annum.

This would include a once a week evening collection of bagged recyclable office papers (in clear bags only) and flattened non-waxed corrugated cardboard. Promotional materials to be developed and distributed by the City and perhaps included in the Metro Centre newsletter.

 Disposal of Garbage - The full cost of disposal to be recovered from downtown merchants. A disposal cost of \$ 25,000 is estimated per annum. Please note that the reduction in disposal cost (\$50,000 down to \$25,000) is based on the assumption that downtown merchants would actively participate in the recycling program and also based on a recent waste audit of downtown garbage which identified over 50% of recyclable materials entering the garbage stream. Obviously, the disposal cost will be higher if downtown merchants do not actively participate in recycling.

If you have any questions or need further clarification, please feel free to contact me at 671-. CITY, extension 4327 or by email at <a href="mailto:chantal.mathieu@city.greaters.udbury.on.ca">chantal.mathieu@city.greaters.udbury.on.ca</a>.

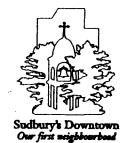
Yours truly,

Chantal Mathieu,

Manager of Waste Management

CM\*cam

c.c. D. Bélisle - General Manager Public Works



DECEIVED DEC 17 2001

TTY OF GREATER SUDBURY ENGINEERING

Sudbury's Downtown Welcomes You

December 13, 2001

APPENDIX B

Sudbury Metro Centre

Directors

Mike Petryna (Chair) City Council Representative

Gary Robicheau (Vice-Chair) Teak Furniture

John Rutherford (Secretary-Treasurer) Black Cat News

Dr. R. Baigrie (Director) Medical Centre

Dr. R. de la Riva (Director) Lome Properties

Lucie Derro (Director) Christ The King Centre

Janice Jackson (Director) This Ain't The Only Cafe

Tom Walton (Director) Canada Trust

J. Austin Davey (Director) City Council Representative City of Greater Sudbury PO Box 5000, Stn. A Sudbury, Ontario P3A 5P3

ATTENTION: Chantal Mathieu

Manager of Waste Management

Dear Ms. Mathieu:

RE: WASTE MANAGEMENT ... CENTRAL BUSINESS DISTRICT

I am in receipt of your letter of November 16, 2001 re the above.

The Board of Directors has reviewed your correspondence and are requesting the following background information:

- any Background Reports from the Transition Board dealing with this matter
- resolutions of the Transition Board and Council directing Staff on this specific issue
- any public/business consultation process that took place to develop your alternatives

In 2000, the Transition Board and City Council had maintained that there would be no reduction in services provided by the new City as a result of amalgamation.

As you are aware, the Business Community is very concerned about the level of taxation and user fees to operate in Sudbury. Consequently, the Board has expressed strong concern related to the options presented in your correspondence as this is increasing user fees, reducing the level of service and increasing the cost of doing business in Sudbury. As this is a City service, the Board recommends that the City of Greater Sudbury contact directly the property owners/businesses with your proposed changes.

Thank you in advance for this background information.

Yours truly.

Maureen M. Luoma Executive Director

cc Directors, Sudbury Metro Centre Mayor J. Gordon & Members of Council