

Request for Decision City Council



Type of Decision									
Meeting Date	December 12, 2002				Report Date	December 4, 2002			
Decision Requested	<input checked="" type="checkbox"/>	Yes		No		Priority	<input checked="" type="checkbox"/>	High	Low
	Direction Only					Type of	<input checked="" type="checkbox"/>	Open	Closed

Report Title
Contract 2002-48, Water and Hydro Meter Reading Services

Policy Implication + Budget Impact	
<input checked="" type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
<input checked="" type="checkbox"/>	Background Attached

Recommendation
That Contract 2002-48, Water and Hydro Meter Reading Services, be awarded to Utility Reading & Billing Ltd., in the amount of \$1,265,576.36, subject to the approval by Greater Sudbury Hydro Plus Inc. for the Hydro Meter component of the contract, this being the lowest tender meeting all the requirements of the specifications.
Recommendation Continued

Recommended by the General Manager
 D. Bélisle General Manager of Public Works

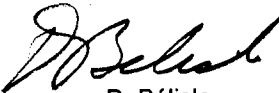
Recommended by the C.A.O.
 M. Mieto Chief Administrative Officer

Request for Decision City Council

Recommendation continued	x	Background
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Please indicate if the information below is a continuation of the Recommendation or Background

Report Prepared By


D. Bélisle
General Manager of Public Works

Division Review

Tenders for Contract 2002-48, Water and Hydro Meter Reading Services, were opened at the Tender Opening Committee on December 3, 2002, and the following are the tender results:

BIDDER	AMOUNT- Water Meter Reading Services	AMOUNT - Hydro Meter Reading Services	TOTAL CONTRACT PRICE
Utility Reading & Billing Ltd.	Year 1 \$103,244.28 Year 2 \$ 82,649.62 Year 3 \$ 82,649.62 Total: \$268,543.53	Year 1 \$389,584.14 Year 2 \$303,724.34 Year 3 \$303,724.34 Total: \$997,032.83	3 year \$1,265,576.36
Lever Personnel Resources inc.	Year 1 \$251,267.06 Year 2 \$239,819.86 Year 3 \$239,819.86 Total: \$730,906.77	Year 1 \$379,701.38 Year 2 \$363,964.91 Year 3 \$363,964.91 Total: \$1,107,631.19	3 year \$1,838,537.96

The tenders have been reviewed and found to be in order.

Award is recommended to Utility Reading & Billing Ltd. in the amount of \$1,265,576.36.

Funding for the City's portion is provided from the current operating budget for water.

Request for Decision City Council



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Report Title

Contract 2002-10, Southview Drive, Sanitary and Watermain Improvements and Sanitary Sewer Rock Tunnel Connection

Policy Implication + Budget Impact

<input checked="" type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
<input checked="" type="checkbox"/>	Background Attached

Recommendation


That Contract 2002-10, Southview Drive, Sanitary and Watermain Improvements and Sanitary Sewer Rock Tunnel Connection, be awarded to R. M. Belanger Limited, in the tendered amount of \$360,627.45, this being the lowest tender meeting all contract specifications.

Recommendation Continued

Recommended by the General Manager



Don Bélisle
General Manager of Public Works

Recommended by the C.A.O.


Mark Mieto
Chief Administrative Officer

Request for Decision City Council



<input type="checkbox"/>	Recommendation <i>continued</i>	<input checked="" type="checkbox"/>	Background
Please indicate if the information below is a continuation of the Recommendation or Background			
Report Prepared By  A. Sweetman, P. Eng. Sewer & Water Engineer		Division Review	

Tenders for Contract 2002-10, Southview Drive, Sanitary and Watermain Improvements and Sanitary Sewer Rock Tunnel Connection were opened at the Tender Opening Committee meeting at 2:30 p.m., local time, Tuesday, December 3, 2002, as follows:

BIDDER	TOTAL TENDERED AMOUNT	REVISED TENDERED AMOUNT
R. M. Belanger Limited	\$360,627.45	
Garson Pipe Contractors Limited	\$392,385.05	
Teranorth Construction & Engineering Limited	\$457,692.50	
Lacroix Construction Co. (Sudbury) Ltd.	\$537,182.32	\$536,433.32
Pioneer Construction Inc.	\$586,379.48	\$580,222.69

All tenders have been reviewed and were found correct with the exception of Lacroix Construction Co. (Sudbury) Ltd. and Pioneer Construction Inc who had multiplication errors. The chart above reflects the corrected amounts.

The lowest tender meeting all contract specifications was submitted by R. M. Belanger Limited in the tendered amount of \$360,627.45, this being the lowest tender meeting all contract specifications and is recommended for approval.

The Engineer's estimate for this tender is \$400,000.00 and this work is funded from the 2001 Capital Wastewater budget.

Request for Decision City Council



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	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open	<input type="checkbox"/>	Closed

Report Title

Contract 2002-5, Watermain Improvements, Part 'A' - Brady St. (Douglas St. to Elgin St.), Part 'B' - Dollard Ave. (Lasalle Blvd. To North End)

Policy Implication + Budget Impact

☒ This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

☒ Background Attached

Recommendation

That Contract 2002-5, Watermain Improvements, Part 'A' - Brady St. (Douglas St. to Elgin St.), Part 'B' - Dollard Ave. (Lasalle Blvd. To North End) , be awarded to Garson Pipe Contractors Limited, in the tendered amount of \$344,523.42, this being the lowest tender meeting all contract specifications.

Recommendation Continued

Recommended by the General Manager


Don Bélisle
General Manager of Public Works

Recommended by the C.A.O.

Mark Mieto
Chief Administrative Officer

Request for Decision City Council



Recommendation <i>continued</i>	x	Background
Please indicate if the information below is a continuation of the Recommendation or Background		
Report Prepared By  A. Sweetman, P. Eng. Sewer & Water Engineer		Division Review

Tenders for Contract 2002-5, Watermain Improvements, Part 'A' - Brady St. (Douglas St. to Elgin St.), Part 'B' - Dollard Ave. (Lasalle Blvd. To North End) were opened at the Tender Opening Committee meeting at 2:30 p.m., local time, Tuesday, December 3, 2002, as follows:

BIDDER	TOTAL TENDERED AMOUNT	REVISED TENDERED AMOUNT
Garson Pipe Contractors Limited	\$344,523.42	
R. M. Belanger Limited	\$354,129.34	
763535 Ontario Inc. o/a Labelle Brothers Excavating	\$374,369.46	
Teranorth Construction & Engineering Limited	\$374,621.98	
Hollaway Equipment Rental Ltd.	\$409,275.00	
Lacroix Construction Co. (Sudbury) Ltd.	\$376,025.93	\$428,514.78
Pioneer Construction Inc.	\$446,964.63	

All tenders have been reviewed. Staff have discovered arithmetical errors and the chart above reflects the corrected amounts.

The lowest tender meeting all contract specifications was submitted by Garson Pipe Contractors Limited in the tendered amount of \$344,523.42, this being the lowest tender meeting all contract specifications and is recommended for approval.

The Engineer's estimate for this tender is \$460,000 and this work is funded from the 2002 Capital Water budget.

Request for Decision City Council



Type of Decision

Meeting Date	December 12, 2002				Report Date	December 2, 2002			
Decision Requested	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Priority	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	Low
	Direction Only				Type of	<input checked="" type="checkbox"/>	Open	<input type="checkbox"/>	Closed

Report Title

Request for Proposal - Cellular Services and Cellular Hardware

Policy Implication + Budget Impact

☒ This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

No Budget Impact

Background Attached

Recommendation

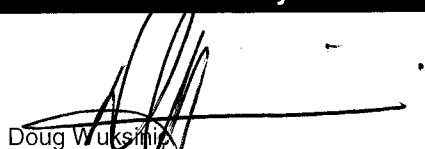
THAT the contract for Cellular Services and Cellular Hardware be awarded to Bell Mobility, in the amount of approximately \$120,000 per year, this being the highest scoring proposal received; and,

THAT staff be directed to execute the appropriate contracts, and

THAT the contract be for a period of three years with the option for a fourth and fifth year.

Recommendation Continued

Recommended by the General Manager


Doug Wukosinski
General Manager of Corporate Services,
and Acting General Manager of Emergency Services

Recommended by the C.A.O.


Mark Mieto
Chief Administrative Officer

Report Prepared By



Bruno Mangiardi
Director, Information Technology

Division Review

Prior to amalgamation, Bell had been the vendor for cellular services and cellular hardware for the City of Sudbury, the Region of Sudbury and a number of the other municipalities. Approximately a year ago, our current contract for cellular services expired with Bell Mobility. Due to a number of factors, the contract with Bell had been extended on a month to month basis.

In July 2002, the City advertised for an expression of interest for vendors who wished to prequalify to provide cellular services and cellular hardware. Prequalification documents were released to vendors on July 31 2002. A mandatory information meeting was held on August 19 2002 which was attended by six interested vendors. The prequalification documents had to be returned by August 29 2002.

A committee comprised of Irene McCormick, Training/Fleet Coordinator, Greater Sudbury Police Services, Nikki Durys, Administrative Assistant to the Director of Information Technology, Darryl Mathe, Manager of Supplies and Services, and Bruno Mangiardi, Director of Information Technology was formed to review this process.

Out of the six vendors that submitted a prequalification document, only one did not qualify to proceed to the request for proposal stage. The proposal was to include the cost for cellular services for items such as monthly airtime, voice messaging, as well as indicating the range of services and coverage area available. The proposal also addressed the hardware requirements for the upgrading/replacement or purchasing of new digital cell phones.

Of the five vendors that prequalified, three vendors responded to the request for proposal which closed on November 5 2002.

The three vendors proposals were reviewed and all were offered the opportunity to submit a final bid proposal which they did on November 22 2002.

The criteria for the evaluation of the proposals included pricing, municipal experience and references, coverage area, service (local) availability and the ease migration of the existing fleet of cell phones and numbers.

	Bell Mobility	Telus	Rogers AT&T
Price / 30	25	30	20
Municipal Experience and References / 25	25	20	10
Coverage / 15	15	10	15
Service / 15	15	10	15
Migration / 15	15	0	0
TOTAL / 100	95	70	60

Bell Mobility had the highest score. Staff has also negotiated a final offer from Bell Mobility which extends the offer to any member of the Sudbury Regional Buyers' Group. As well, Bell Mobility has guaranteed that prices will be firm for the first year and will be subject to negotiations each year that are favourable and competitive. The Purchasing Agent and the Director of Information Technology will be responsible for these yearly negotiations. We have also negotiated to include in the contract that any other future Government Bell Mobility prices lower than ours, will be offered to the City of Greater Sudbury, Greater Sudbury Police Service and the Sudbury Regional Buyers' Group

It is therefore recommended to Council that the contract for Cellular Services and Cellular Hardware be awarded to Bell Mobility, in the amount of approximately \$120,000 per year, and that staff be directed to execute the appropriate contracts.

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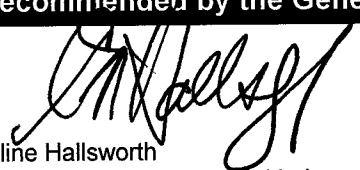


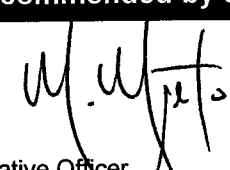
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Report Title
Abandoned Cemeteries

Policy Implication + Budget Impact	
<input checked="" type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
<input checked="" type="checkbox"/>	Background Attached

Recommendation
<p>THAT the City of Greater Sudbury accept responsibility for Good Shepherd Cemetery on Skead Road, the Wahnapiatae Catholic Cemetery and the Coniston Catholic Cemetery and request that these cemeteries be transferred to the City of Greater Sudbury in accordance with the terms and conditions of the Cemeteries Act; and</p> <p>THAT the City Solicitor be directed to execute the documents necessary for the transfer of ownership of the Good Shepherd Cemetery on Skead Road, the Wahnapiatae Catholic Cemetery and the Coniston Catholic Cemetery to the City of Greater Sudbury.</p>
Recommendation Continued

Recommended by the General Manager
 Caroline Hallsworth General Manager, Citizen and Leisure Services

Recommended by the C.A.O.
 Mark Mieto Chief Administrative Officer

Report Prepared By

Caroline Hallsworth
General Manager, Citizen and Leisure Services

Division Review

Executive Summary

The Cemeteries Act requires municipalities to assume responsibility for any abandoned cemetery. It is simpler and less expensive for the municipality to accept the request for transfer from the cemetery owner, than to be forced to accept the transfer under the terms and conditions of the Cemetery Act. The City of Greater Sudbury is already maintaining these cemeteries at an annual cost of \$2,500 and therefore there will be no financial impact to the City of assuming ownership of these cemeteries.

Background

The Cemetery Act s.60(7) states:

Upon declaration that a cemetery is abandoned being registered in the appropriate land registry office, the municipality becomes the owner of the cemetery with all the rights, and obligations in respect to the cemetery and the assets, funds and trust accounts related thereto that the previous owner had.

The Cemetery Act allows the owner of a cemetery who is unable to maintain a cemetery to make application through the Courts to have a cemetery declared abandoned. The municipality is responsible for the costs of an application under this section, including the costs of a survey of the land involved. Rather than go through this process and incurring these costs, it is recommended that the City of Greater Sudbury accept these properties voluntarily.

The Coniston Catholic Cemetery is located on a hill adjacent to Rideau Street. There are no monuments remaining at the Coniston Catholic Cemetery where the last known burial happened 75 years ago. However the cemetery has a memorial dedication stone that lists the names of those known to be interred at this site. The first known burial at the Wahnapiatae Catholic Cemetery located off Laren Road, was in 1902 and the last known burial was performed in 1967. Neither of these cemeteries is currently active. The Good Shepherd cemetery was established by the Anglican Church and remains an active cemetery where two ash burials were performed in 2002. There are twelve lots in this cemetery that have previously been sold for future interment needs and the City will be required to honour these burial needs at the cemetery.

Prior to amalgamation, the Diocese of Sault Ste. Marie had requested that the former Town of Nickel Centre assume ownership of the Wahnapiatae & Coniston Catholic Cemeteries. The Town of Nickel Centre did not respond to the request and so volunteers in the community continued to maintain the cemeteries, which since there are no burials in the cemeteries, consists primarily of grass cutting and routine ground care during the summer months. Over time, the volunteers were no longer able to keep up with the cemetery maintenance and in 2001 the City was asked to assume maintenance of the Wahnapiatae Catholic Cemetery and in 2002 began maintaining the Coniston Catholic Cemetery. The total combined size of these two small cemeteries is ½ acre.

In 1999, the Incorporated Synod of the Diocese of Algoma requested the transfer of the Good Shepherd Cemetery on Skead Road to the Town of Nickel Centre. At that time, the Board of Good Shepherd Cemetery indicated that they would also transfer \$2200.00 in Care & Maintenance Funds to the City of Greater Sudbury. This Cemetery has been maintained by the City since amalgamation. Like the other cemeteries, this is a very small cemetery with minimal maintenance costs.

The total maintenance costs for the three cemeteries in 2002 was \$2,500.

Diocese of
Diocèse de
Sault Ste-Marie



November 30, 2001

The Council of The Greater City of Sudbury
Tom Davis Square
200 Brady Street
Sudbury, ON

Your Honour Jim Gordon and Council:

The Roman Catholic Episcopal Corporation for the Diocese of Sault Ste. Marie, in Ontario, Canada is the owner of the tract of land in the former community of Coniston on which there is a cemetery. The legal description of the tract is Township of Neelon, Concession 3, R.E.M. Pcl 2625.

The cemetery that has been closed for at least seventy years and many of the burial sites are indistinguishable because of the overgrowth of the vegetation and with the run off of water, snow over the years many grave markers have disappeared..


Several years ago the historical society of Coniston expressed an interest in the site by proceeding without our permission to erect a monument listing the deaths of various persons in Coniston but not necessarily interred in this cemetery.

Since the Greater City of Sudbury has expressed an interest in this site and a willingness to maintain the cemetery the Diocese is willing to enter into an agreement with the City to turn the cemetery site over to the municipality.

There is no trust fund for perpetual care nor site plan indicated graves. To the best of our knowledge there has been no interments in the cemetery for at least 75 years.

We await a reply to this offer to turn the cemetery over to the Greater City of Sudbury.

Yours truly


(V. Rev.) Angelo F. Caruso, ph
Moderator of the Curia

THE RIGHT REVEREND RONALD C. FERRIS
B.A., M. Div., D.D., D.Min., S.T.D.
BISHOP OF ALGOMA

MRS. JANE MESICH
B. Comm., C. A.
DIOCESAN TREASURER

THE VENERABLE SUSAN DE GRUCHY
B.A., LL.B., M.Div.
THE VENERABLE HARRY HUSKINS
M.A., A.Th.
EXECUTIVE ARCHDEACONS



The Anglican Church of Canada

DIOCESE OF ALGOMA
P.O. Box 1168
Sault Ste. Marie, Ontario
P6A 5N7

Phone - (705) 256-5061
Fax - (705) 946-1860
Email - dioceseofalgoma@on.aibn.com

October 23, 2001

Cemeteries Board
c/o Al Sizer
The City of Greater Sudbury
20 Brady Street
Sudbury, ON

Dear Sirs:

Please be advised that the Incorporated Synod of the Diocese of Algoma intends to turn the Good Shepherd Cemetery, located at Concession 3, Lot 3, Skead Road, in Garson over to the City of Greater Sudbury for the sum of one dollar. Furthermore, please note that there are no care and maintenance monies set aside with regards to this property.

Yours truly,

Michelle Carolei
Assistant Treasurer

cc: Christine Wright, Administrative Assistant

January 17, 2002,

**Mr Al Sizer,
Coordinator of Cemetery Services
Greater City of Sudbury
365 2nd Ave.
Sudbury, On.
P3A 3M4.**

Dear Al.

As per our telephone conversation of yesterday I am writing you to bring you up to date on the Good Shepherd Cemetery.

During the year 2001 we had two internments in this cemetery, both were of cremated remains. The first one interned was that of Mrs. Ruby Carr, and the second was that of Mr. Frank McCourt. Both these internments were officiated by Dr. Rev. Michael Perry, of St. Mark's Anglican Church, Garson.

On December 16, 1999, I, as Chair of The Good Shepherd Cemetery Board met with the Council of Nickel Centre and proposed to them the take over of this cemetery by Nickel Centre. Due to amalgamation it has now been turned over to your board.

At the time of my presentation to Nickel Centre Council I stated that we would turn over to them the sum of \$ 1,832.81 that we had in the T.D. Bank in Garson. As of today January 17, 2002 this amount has now increased to \$ 2,124.84, and this will be turned over to you at the completion of the take over.

I will also be turning over to you an up to date plan of the Good Shepherd Cemetery indicating the pre sold plots of which there are twelve (12).

The Cremation Garden has 20 plots of 2 feet by 2 feet, none of these are presently sold.

I will be available to walk you through the cemetery at your convenience.

Joseph H. Lee



Chair / Secretary

Good Shepherd Cemetery Board.

St. Mark's Anglican Church

Copy. The Ven. Tom Corston

Regional Dean

The Church of the Epiphany

85 Larch St.

Sudbury, On.

P3E 1B8

Copy. Advisory Board

St. Mark's Anglican Church

154 Church St.

Garson, On.

P3L 1V7.

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Request for Decision City Council

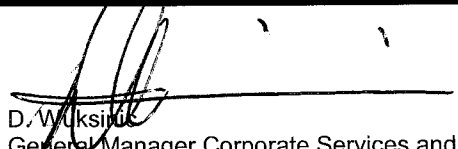


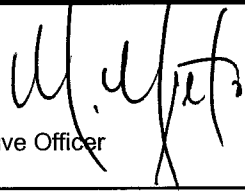
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Report Title
2002 Reserves

Policy Implication + Budget Impact	
	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
Background Attached	

Recommendation																				
<p>THAT funding for the following projects/purchases be reserved, in the approximate amounts of:</p> <table> <tr> <td>Financial Consulting</td> <td>\$ 40,000</td> </tr> <tr> <td>Corporate Furniture/Equipment</td> <td>90,000</td> </tr> <tr> <td>Property Repairs</td> <td>25,000</td> </tr> <tr> <td>Job Evaluation</td> <td>146,700</td> </tr> <tr> <td>Lake Water Quality</td> <td>10,000</td> </tr> <tr> <td>Physician Recruitment</td> <td>50,000</td> </tr> <tr> <td>Clean Up Greater Sudbury project</td> <td>47,000</td> </tr> <tr> <td>Fire Services Equipment</td> <td>100,000</td> </tr> <tr> <td>Police Services Equipment</td> <td>10,000</td> </tr> <tr> <td>Total</td> <td>\$ 518,700</td> </tr> </table> <p>AND THAT approximately \$800,000 be moved to the Land Ambulance Reserve, provided CRF funding is received on this amount.</p>	Financial Consulting	\$ 40,000	Corporate Furniture/Equipment	90,000	Property Repairs	25,000	Job Evaluation	146,700	Lake Water Quality	10,000	Physician Recruitment	50,000	Clean Up Greater Sudbury project	47,000	Fire Services Equipment	100,000	Police Services Equipment	10,000	Total	\$ 518,700
Financial Consulting	\$ 40,000																			
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Clean Up Greater Sudbury project	47,000																			
Fire Services Equipment	100,000																			
Police Services Equipment	10,000																			
Total	\$ 518,700																			
Recommendation Continued																				

Recommended by the General Manager
 D. Wukosinski General Manager Corporate Services and Acting General Manager Emergency Services

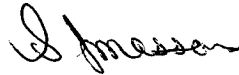
Recommended by the C.A.O.
 M. Mieto Chief Administrative Officer

Report Prepared By



C. Mahaffy
Manager of Financial Planning & Policy/Deputy Treasurer

Division Review



S. Jonasson
Director of Finance/City Treasurer

Despite best efforts of staff to ensure that items budgeted for in the Current Budget are received / completed by year-end, there are inevitably a few areas that cannot be finalized. For 2002, nine requests to set aside 2002 funds for utilization in 2003 have been received. The total of these requests is under \$520,000 and the expenditure items were taken into consideration when doing the 2002 year-end projections.

In addition, Emergency Medical Services (EMS) must set aside \$410,000 in order to receive 50% Provincial subsidy related to improved response time expenditures. EMS is also receiving another \$40 - 50,000 related to capital expenditures already made, which should be returned to the reserve.

Because there has been a lag in staffing to full complement of Advanced Care Paramedics, there is an unspent sum of \$350,000. EMS has requested that this surplus be set aside in the Land Ambulance Reserve. It should be noted that this surplus must be set aside for Land Ambulance use or the Province could take the funds back. However, if CRF funding is not received related to this transfer, the funds will be brought back into current to offset this loss.

The nine requests to carry 2002 funding forward to 2003 to allow for completion of programs or purchases are summarized in the following paragraphs:

Financial Services - Administration

Financial services budgeted \$40,000 for consulting services in 2002. The tax section of financial services is still faced with a backlog of capping calculations related to tax adjustments for 2002. Setting this money aside will allow for the balance of these calculations to be done by outside agencies and for one temporary accountant to finalize the process during the first months of 2003.

Corporate Equipment

A budget of \$100,000 was approved in 2002 for the purchase of corporate equipment and or furniture. This was budgeted in anticipation of all moves within Tom Davies Square being finalized during the year. Since the moves have not yet occurred, furniture and equipment needs are not yet known. Only essential purchases have been made during the year (e.g. chairs for health and safety reasons). However, there is definitely a need for these acquisitions, and it proposed to carry the unspent balance forward into 2003.

Legal Services - Properties

Legal Services has requested that \$25,000 be reserved to replace the exterior stairwells and paving at 200 Larch. This was budgeted for in 2002 but the work was not undertaken. The work must be done for safety reasons, and carrying the funds forward to 2003 will allow these repairs to be undertaken.

Human Resources

Job evaluation must be undertaken for all positions in the City. The process has only just begun and the unspent 2002 allocation of \$106,700 carried forward into 2003 will allow the process to continue. In addition, a further sum of \$40,000 was budgeted for wage harmonization expenses, which remain outstanding.

Lake Water Quality

A small amount of this budget will remain unspent at year end, and Economic Development and Planning has requested that this unspent balance be reserved, and applied to the 2003 program.

Physician Recruitment

The Health and Social Services Department has requested that the unspent balance of the Physician Recruitment budget be carried forward to 2003. This will allow the recruitment strategy to be developed, and for the hosting of a GP recruitment/education week-end.

Public Works - Solid Waste

Public Works has requested that the funds budgeted for the "Clean Up Greater Sudbury" program be carried forward to 2003. The Request for Proposals will be issued shortly, and the program cannot commence until next year.

Fire Services

Tenders for boots for Fire Services will be awarded before the end of 2002. Per Council direction, the amount of \$100,000 is to be expensed this year. Since the boots cannot be received prior to year-end, this amount should be reserved.

Police Services

Police Services ordered tactical helmets in August of 2002, but the delivery is 180 days and the helmets will not be received prior to year end. Police Services has requested that the funds be carried forward to 2003.

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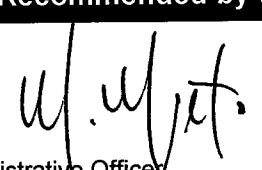
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Report Title
Sudbury Wolves Contract

Policy Implication + Budget Impact	
<input type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
<input type="checkbox"/>	Background Attached

Recommendation	
<p>THAT the General Manager of Citizen and Leisure Services and the City Clerk be authorized to enter into an Agreement with the Sudbury Wolves Hockey Club Limited for a term of 15 years that builds on the current operating agreement and which reflects new operating relationships around the Corporate Suite/Club Seating programs.</p>	
<input type="checkbox"/>	Recommendation Continued

Recommended by the General Manager
 Caroline Hallsworth General Manager, Citizen and Leisure Services

Recommended by the C.A.O.
 Mark Miato Chief Administrative Officer

Report Prepared By

Caroline Hallsworth
General Manager, Citizen and Leisure Services

Division Review

Executive Summary:

The City of Greater Sudbury has worked with the Sudbury Wolves Hockey Club Limited to develop a proposal for a new long-term agreement which, if endorsed by Council, will both enhance the Sudbury Arena as a community event venue, allowing us to upgrade the Sudbury Arena at no cost to the municipality and ensure long-term financial viability for both the Sudbury Community Arena and the Sudbury Wolves Hockey Club Limited. Council is respectfully requested to approve the execution of a contract with the Sudbury Wolves Hockey Club Limited that builds on the current operating agreement and which reflects new operating relationships around the Corporate Suite/Club Seating programs.

Background:

The Sudbury Wolves and the City of Sudbury negotiated a contract and signed a Memorandum of Agreement in January 1998 which outlines the financial arrangements with regards to the Wolves' use of the Sudbury Community Arena. The original term of the Memorandum of Agreement was for a period of ten years with a clause allowing either party to re-open the Agreement after five years (2003). On March 27, 2002 the Sudbury Wolves requested a re-opening of the Memorandum of Agreement and negotiation of a new deal to come into effect during the 2003-2004 ice season. Working under the direction of Council, a City of Greater Sudbury negotiating team consisting of Councillor Ted Callaghan, Caroline Hallsworth and Heather Salter met with the Wolves over a period of several months to develop a new Agreement.

The Sudbury Wolves selected Stadium Consultants International to work with them in developing a proposal for Corporate Suites/Club Seats at the Sudbury Community Arena. Corporate Suite/Club Seat programs are currently in place in a number of other OHL venues and are an integral part of entertainment venues both in Canada and abroad. The Agreement calls for the construction of an addition over the physical plant on the North (Memorial Park) side of the Sudbury Arena. The addition would include 14 suspended corporate suites as well as a Club Lounge running the length of the North side of the Arena. The addition would include a new VIP entrance for box/club seat members as well as an elevator and dedicated washrooms for corporate suite and club seat ticket holders. Approximately 950 existing seats on the North side of the Arena would be upgraded to Club Seats without compromising the seating capacity of the

building. The value of the renovations and improvements to the Sudbury Arena is approximately \$2.4 million. The Sudbury Wolves have assured us that it is their intention to complete the construction entirely at their expense and with no financial burden on the City of Greater Sudbury.

On September 26, 2002 Council approved the following resolution:

That the City of Greater Sudbury endorse the concept of a Corporate Suite/Club Seat program at the Sudbury Arena, subject to the following conditions:

- 1. That a contract between the City of Greater Sudbury and the Sudbury Wolves is negotiated to the satisfaction of both parties and is signed by both parties no later than December 31, 2002;*
- 2. That there is no cost to the City of Greater Sudbury for the construction and implementation of the Corporate Suite/Club Seat program at the Sudbury Arena.*

The proposed fifteen year Agreement is predicated on the successful implementation of a Corporate Suite/Club Seat program at the Sudbury Community Arena with all costs associated with the construction and operation of the program borne by the Sudbury Wolves and with all new revenues from that program being directed to the Sudbury Wolves. In return, the City of Greater Sudbury will retain ownership both of the Sudbury Community Arena and of all improvements to that facility.

Previous Agreements included proportional revenue splits which were subject to annual negotiation as to their values. The parties recommend a fundamental change to the contract so that revenue splits reflect different responsibilities and deem it preferable for each party to maintain 100% of the revenues from their areas of responsibility. It is important principle was that there must be a reasonable cost recovery opportunity for the City of Greater Sudbury for costs associated with the delivery of services in support of the Sudbury Wolves Hockey Club Limited and that the Sudbury Wolves should have opportunities to recover costs associated with icing an Ontario Hockey League team.

The Sudbury Wolves would retain 100% of food and beverages for the Club Lounge and Club Suite areas and that the City of Greater Sudbury would retain 100% of the concession revenues, including both food and beverages in all other areas of the Sudbury Community Arena. The Sudbury Wolves would be permitted to sell all arena advertising and would retain all revenues associated with that endeavor. As is common practice in the OHL, the Sudbury Wolves will retain all ticket revenues and the City of Greater Sudbury will apply either a \$1.00 ticket handling fee (+CRF) on tickets sold so as to recover the costs of operating a box office.

The greatest financial impact to the City of Greater Sudbury is in the Public - Private Partnership under the terms of which the Sudbury Wolves will finance a major infrastructure renewal program at the Sudbury Arena, thus bringing the Sudbury Arena into the 21st Century, at no cost to the taxpayer. The Corporate Suite/Club Seat program construction costs of \$2.4 million will be borne by the Sudbury Wolves and will create a more attractive arena venue and will create new

levels of excitement, allowing us to market a high quality venue for both ice and show events. The Corporate Suite/Club Seat program will allow the City to address space pressure issues around washrooms and concession areas with no cost to the municipality. As part of the Corporate Suite/Club Seat program, an elevator will be installed in the North side of the arena, enhancing barrier free access to the facility.

In total, assuming that there is no increase in attendance, the impact to the Sudbury Arena budget of the proposed Agreement is to increase arena operating costs by \$18,900 on a \$1.268 million operation. However, should attendance at the Sudbury Arena increase by 5% which is less than the average attendance increase at arenas with enhanced seating programs, we could expect to recover this amount in ticket handling and concessions charges so as to have no net impact on the Sudbury Arena budget in the long term. Additionally, the outstanding accounts on Sudbury Arena advertising revenues will be cleared and the City of Greater Sudbury will secure \$2.4 million in arena renovations at no cost to either the municipality or the taxpayer. Finally, in order to more fully recover costs associated with the operation of an event venue, a budget option will be presented to Council as part of the 2003 budget to expand the application of ticket handling fees at the Sudbury Arena to shows and other commercial arena events.

The contract proposed between the City of Greater Sudbury meets the objectives of both the City and the Wolves to enhance the Sudbury Arena as a community event venue, allowing us to upgrade the Sudbury Arena at no cost to the municipality and ensure long-term financial viability for both the Sudbury Community Arena and the Sudbury Wolves Hockey Club Limited.

Request for Decision City Council



Type of Decision									
Meeting Date	December 12, 2002				Report Date	December 4, 2002			
Decision Requested	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Priority	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	Low
	Direction Only				Type of	<input checked="" type="checkbox"/>	Open	<input type="checkbox"/>	Closed

Report Title
Long Lake Playground Association Construction Agreement

Policy Implication + Budget Impact	
<input checked="" type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
<p>No immediate budget impact, however, ongoing maintenance of the hard surface on City-owned property will ultimately be the responsibility of the municipality.</p>	
<input checked="" type="checkbox"/>	Background Attached

Recommendation
<p>THAT the City of Greater Sudbury approves the construction of an Outdoor Concrete Play Surface, having an approximate value of \$148,948, by the Long Lake Playground Association, at the Long Lake Playground, located at 4472 Long Lake Road on the condition that the construction is not to begin until the Long Lake Playground Association has raised \$148,498 in financial or in-kind contributions so that 100% of the project funding is in place prior to the start of construction; and</p> <p>THAT a construction agreement is executed between the City of Greater Sudbury and Wayne Gaten as agent for the Long Lake Playground Association.</p>
Recommendation Continued

Recommended by the General Manager
 Caroline Hallsworth General Manager, Citizen and Leisure Services

Recommended by the C.A.O.
 Mark Mieto Chief Administrative Officer

Report Prepared By



Cindy Dent
Community Development Officer

Division Review

Executive Summary

For approximately the past 10 years, the Long Lake Playground Association has had a plan to develop their playground into a year-round recreation facility, by means of constructing a concrete outdoor rink surface. Due to the magnitude of this project which is beyond the scope of the projects that the City of Greater Sudbury would plan for the Long Lake Playground and due to the long-term implications for the City regarding possible future capital expenses should any part of the project require infrastructure renewal, Council is being requested to approve this project subject to the conditions described in the resolution above.

Background

The City of Greater Sudbury currently has 11 hard surface outdoor rinks. In prioritizing hard surface project requests, the City typically considers the demographics of the community, its accessibility and the ability of the playground to serve not only the immediate neighbourhood but geographically adjacent neighbourhoods so as to ensure that the hard surface is easily accessible to the largest number of people. Examples of hard surface outdoor rinks include Cedar Park, Carmichael, Azilda and Dowling. There is one concrete surface basketball court in Lively on Black Lake Road.

A typical asphalt rink installation costs between \$20,000 and \$25,000 where as a typical concrete installation of the same size would cost between \$50,000 and \$60,000. Our experience has been that the asphalt is surfaces are subject to heaving and that our concrete surface has developed cracks. Based on our experiences with these two surface types and the relative costs of their installation and maintenance, the City of Greater Sudbury would recommend asphalt surfaces for any designated playground that is to receive a hard surface outdoor play facility.

The Long Lake Playground Association has decided that it wishes to install an outdoor concrete play surface at their playground site. The rationale and description of this project and background about the Association are described in detail in the attached proposal from the Long Lake Playground Association. In essence, the Association believes that a hard surface will extend the use of this facility and make it a more diversified play environment. The installation of a hard-surface would allow virtually year-round use of the outdoor rink, to accommodate many more activities, including skateboarding, rollerblading and ball hockey. This concrete surface

would dramatically improve the outdoor ice surface, making it much easier to create ice and providing a longer ice season over the course of the year.

The project proposed by the Long Lake Playground Association is valued at \$148,948. This pricing includes substantial amounts of insulation under the hard surface so as to minimize heaving and cracking. The Long Lake Playground Association has raised \$29,000 over the past three years. In addition, they have approached a number of firms who have indicated that they would be prepared to provide in-kind services to the project. It is expected that in-kind services related to this project will be valued at approximately \$40,000. The Long Lake Playground Association recognizes that they will be required to raise the entire project cost in either funds or in-kind services prior to the start of construction and expects to launch an aggressive fund raising campaign and to apply for funding from granting programs so as to secure the remaining \$80,000 required for this project.

This Association has met with City staff on numerous occasions to determine what requirements are needed to proceed with this project. Soil testing has been completed by Trow Engineering to determine what is required to create a stable base for a concrete surface. A community meeting was hosted and all residents were invited to provide input and suggestions in regard to this project. In attendance as well, were Ward Councillors and staff, and this project received unanimous support to move forward to implementation.

The Long Lake Playground Association is to be commended for their hard work and dedication to this project and for their vision to work as a community to enhance the play environment in their neighbourhood. Council is being requested to approve in principle this project, subject to the conditions described in the report above. Assuming that the funding is in place, the Long Lake Neighborhood Association would like to proceed with this project in mid-May of 2003, to be completed before end of June 2003.



Proposal

For

Ice Pad Surface

November 13, 2002

Forward

The Long Lake Playground Association has had a vision for a number of years to turn the Playground into a year round facility. The Association has been meeting over the last few years to develop a plan that will see the playground be used for not only hockey for 8-10 weeks of the winter, and the baseball diamond for 8 weeks during the summer, but the rink area that could be used for basketball, volleyball, road (ball) hockey, rollerblading, or any other outdoor activity that could be done out of doors and on a hard surface.

Presently the rink surface can only be used for a short period of time during the winter months when the ground freezes to be able to make outdoor ice. With the climate changing in Northern Ontario such that we can see 0+ degrees during January as well as rain and then -30 degrees the following day, keeping ice can be very difficult.

We have an extremely well organized group of volunteers that are willing and able to make the ice as soon as the ground is suitably frozen. This is anywhere from the last week in November to the last week in December. We usually try to have the ice made prior to the Christmas holidays for the School kids to be able to enjoy the out-of-doors during their Christmas holidays. It takes anywhere from three to four days of constant flooding to be able to make the ice thick enough, hard enough, and smooth enough to be skated on.

During the summer months, the ice surface is gravel based, uneven, and full of grass and weeds. It makes it very difficult to plan any activities in this area of the playground.

We have been very successful in attracting many kids to the playground during the summer months for our Tuesday and Thursday evening pick-up soccer and baseball activities. There are many organized soccer and baseball environments in the Greater City of Sudbury presently, but many children either find them too competitive or their parents do not have the time to commit to a regular schedule of two evenings a week of activities, especially if they have more than one child that is involved.

Often a younger child is dragged to watch the older sibling play soccer because they have no one to watch the younger child. At our playground both siblings can be involved in an activity as well as the parents... we include a Bar-B-Que at our Tuesday and Thursday evening activities. But we want to be able to take it one step further.....

The Dream

The Long Lake Playground Association has been able to attract a number of people to the Tuesday and Thursday evening soccer, baseball and Bar-B-Que evenings, but we feel we can serve more children for a much longer timeframe if we had a hard surface on the location of the ice rink. There are a number of children that play basketball, ball hockey and skateboard in their driveways, but there is not a hard surface at the playground location to be able to practice these activities.

We feel we can turn the area of the ice rink into a near year-round activity centre by having a cement pad installed. We would be able to make the ice in the winter much faster because the cement would freeze before the ground would freeze. It would also be much flatter and would take much less ice to be skate-ready. The volunteers of the Playground have made a home-made Zamboni. It enables the volunteers to be able to flood the ice using a hot water flood, similar to the arenas, which gives a faster freeze and a smoother environment. After a Zamboni flood, the kids can be skating in a matter of minutes, but with the traditional coldwater fire hose flood, it takes many hours for the ice to be hard enough to skate on.

The ice is typically in during the heart of the winter from mid December till the end of the first week of March. By mid March we are usually into full meltdown and all ice and snow would be gone by the first week in April. During most winters we have an outside chance of having more than 10 weeks of ice. The remainder of the year the surface is dark.

By adding an ice pad, the surface could be swept at the end of the first week in April and the children could be enjoying a springtime activity. With an ice pad, the area could be swept and maintained much more easily and used until the cold of the winter sets in. By having the hard surface, we could get an additional 30 weeks use of the area. Weather permitting the ice pad could essentially be used Year-round!

It should be noted that the playground is a safe haven for children of any age. You will notice in the wintertime that on a Friday evening, kids will be skating and having fun until late into the evening. Kids that are hanging out at their playground are not causing trouble and not hanging out or loitering in the malls. The playground is always supervised by an adult that makes sure that if there are kids that want to skate that do not play hockey, the ice is divided so that all can use the facility and feel safe doing so.

The Coaches

President: Wayne Gatien
1160 Dew Drop Rd.
Sudbury, Ontario
P3G 1L2
705-522-0168

Past President: Paul Scheer
129 Pennala Dr.
Sudbury, Ontario
P3G 1L1
705-522-5415

Vice President: Lorie Brunelle
6500 Tilton Lake Rd.
Sudbury, Ontario
P3G 1L2
705-522-9547

Treasurer: Sue Davis
124 Harju Cres.
Sudbury, Ontario
P3G 1L1
705-522-8540

The Players

Long Lake Playground Association has a long list of volunteers and helpers for every special event as well as everyday activities.

Bruce Munro

Lorie and Chris Lavigne

Percy Witherell

Wayne Gatien

Wayne Hartley

Bev and Dave Tate

Jamie McKinnon

Pierre Lavallee

Sue and Dan Davis

Conrad Lavigne

Norm Hey

David White

Lorie and Ron Brunelle

Celia and Dave Wiley

.....And many more names that can be added

The Fans

Long Lake Playground is removed from the core of the city and as a result we have a very captive audience. This is the favourite place for the kids to congregate in the wintertime because of the activities on the ice. During the two days of activities in the summertime it is also a bustling centre. The fields are full of youngsters playing softball and soccer. There are times that there are almost too many kids on the fields, or are in too wide an age range that another area with activities would be utilized. We have records with the numbers of registrations for our summer and winter activities that could be included if required.

The Finances

The Long Lake Playground Association has been putting money aside for a capital plan for a couple of years now. We organize activities such as an annual February dance, a fishing derby, an under 12 dance party, a golf tournament, a winter festival. These fundraising initiatives have allowed us to raise approximately \$29,000.00 over the last couple of years.

We have a committee of eight prepared to do the fundraising for this initiative. We will seek donations for individuals and corporations that live and do business in, but not limited to, the south end of the city.

The project will have a total cost of approximately \$ 140,000.00. We have a preliminary quote from a construction firm for that amount to complete the project. We have approached firms such as Ethier Sand and Gravel, Tait Construction, Brown's Concrete Products, and Bristol Machine Works and have had indications from the owners that they would be willing to provide in-kind services. We expect that the amount of in-kind services to reach \$40,000.00 which will leave us to raise \$71,000.00 before the project can begin.

The Groundwork

For the preparation of the surface, we hired and have a report from Trow Engineering stating the ground cover, how much of the ground must be removed, and exactly how the ground should be prepared to have a stable surface for the base of the pad. The report has not been included in the proposal but is certainly available upon request.

We met with Caroline Hallsworth, Cindy Dent and Chris Gore of the Leisure Services Department and discussed timelines, costs, and procedures. In the procedures area, we were asked to host a Community Forum that gave the residents of the area an opportunity to see what the project consisted of, and be able to ask questions of the organizing committee, as well as representative of the City of Greater Sudbury. In attendance at the Community Forum were the councillors of the area Doug Craig and Austin Davey, as well as representatives of Leisure Services Cindy Dent, and Chris Gore, as well as Peter Chiesa from the Engineering department. There were approximately 35 people in attendance and all were overwhelmingly in favour of the project.

The Construction

In our preliminary meetings with Ms. Hallsworth and the representatives from Leisure Services, we discussed having 100% of the funding in place prior to the start of the construction project. We would like the construction to begin in mid May so that the area can be finished prior to the end of the school year, which also fits into the timeline from Leisure Services since there is a program that is run at the playground from the first week in July.

Our Request

We are asking that the City of Greater Sudbury give permission to the Long Lake Playground Association to complete the project as outlined.

**Long Lake Playground Association
Construction Estimate, based on the Trow
Consulting Engineers Ltd. Report of December, 2001**

Construction Specifications:

Rink Size - 56,364mm x 26,188mm
Concrete Slab - 125mm 225 x 300 perimeter
Reinforcing - M10 300 x 300 grid 7.8 tonnes
HI 40 Rigid Insulation 100mm 1.2m beyond perimeter
Granular B Fill
Concrete Class 30 mpa, 6% air

Cost estimate to top of Rink Slab

1.0	Excavation 600 cu. M. @ \$6.20 / cu. M.	\$3,720.00
2.0	Backfill / Compact 400 cu. M. @ \$5.20 / cu. M	2,080.00
3.0	Imported Backfill 1620 t @\$8.60 / t (supply and place)	13,932.00
4.0	Styrofoam 1565 sq. m. @ \$31.00 / sq. m.	51,336.00
5.0	Concrete 190 cu. M. @ \$138.00 / cu. M.	26,220.00
6.0	Placing and Finishing - lump sum	19,600.00
7.0	Reinforcing steel 7.8 tonnes @ \$1,200.00 / t	9,360.00
8.0	Formwork - lump sum	3,200.00
9.0	Survey / Layout - lump sum	1,800.00
10.0	Site Restoration - lump sum	1,500.00
11.0	Subdrains 60m @ \$20.00 / m	1,200.00
Subtotal		133,948.00
	Contingencies and inspections	15,000.00
Estimate to Finish Slab		\$148,948.00

Request for Decision City Council




Type of Decision											
Meeting Date	December 12, 2002					Report Date	December 3, 2002				
Decision Requested		Yes	x	No		Priority	x	High		Low	
	Direction Only					Type of	x	Open		Closed	

Report Title
Streetlight Maintenance Agreement with Greater Sudbury Hydro Plus Inc.

Policy Implication + Budget Impact	
	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
n/a	
x	Background Attached


[illegible]

Recommended by the General Manager



D. Bélisle
General Manager of Public Works

Recommended by the C.A.O.



M. Mieto
Chief Administrative Officer

Report Prepared By



D. Bélisle
General Manager of Public Works

Division Review

In the former City of Sudbury and the townsites of Coniston and Capreol, streetlights were maintained by the former Sudbury Hydro on behalf of the respective municipalities serviced. Elsewhere, streetlights were maintained by private contractors in the former Towns of Walden, Onaping Falls, and Nickel Centre. In Valley East and Rayside-Balfour, the streetlights were maintained by a municipal employee.

Following amalgamation, the City of Greater Sudbury and Greater Sudbury Hydro Plus Inc. staff negotiated an agreement whereby Greater Sudbury Hydro Plus Inc. would undertake all streetlight maintenance in the new City, on a charge back basis to the City. That agreement has now been drafted to the satisfaction of staff from both Corporations, and following passage of the corresponding By-law will be implemented January 1, 2003. The proposed agreement contains the following provisions:

- the agreement is for a six year term
- prices are fixed at a decreasing amount per luminaire, for years one to three. Unit prices are competitive with the private sector
- for years four to six, 50% of the work must be tendered publicly, providing the opportunity for private contractors and Greater Sudbury Hydro Plus Inc. to compete for the work. The lowest bid price, whether submitted by a private firm or Greater Sudbury Hydro Plus Inc., will be in effect for the last three years of the agreement.
- at all times for the duration of the six year agreement, Greater Sudbury Hydro Plus Inc. will be responsible for handling customer complaints and inquiries. Requests for new or additional streetlights will be handled by the City through the annual budget process.

Contractors currently providing maintenance services have been notified of the December 31, 2002 termination date. The single municipal employee currently working on streetlights in Valley East and Rayside-Balfour will be re-assigned to maintenance work elsewhere, without loss of wages, as provided in the governing Collective Agreement.

Request for Decision City Council




Type of Decision									
Meeting Date	December 12, 2002				Report Date	December 3, 2002			
Decision Requested		Yes	<input checked="" type="checkbox"/>	No	Priority	<input checked="" type="checkbox"/>	High		Low
	Direction Only				Type of	<input checked="" type="checkbox"/>	Open		Closed

Report Title
2003 Miscellaneous User Fees

Policy Implication + Budget Impact	
	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
N/A	
	Background Attached

Recommendation
N/A
Recommendation Continued

Recommended by the General Manager
 Doug Wiksanic, General Manager of Corporate Services and Acting General Manager of Emergency Services

Recommended by the C.A.O.
 Mark Mieto Chief Administrative Officer

Report Prepared By



Ron Swiddle, City Solicitor

Division Review



Sandra Jonasson, City Treasurer

Executive Summary:

Council approved a policy last year to increase user fees annually by the rate of inflation as reflected in the September Consumer Price Index.

This report and proposed By-law implement these increases.

Background:

The attached fee schedule reflects user fees at the 2002 rate and the rate to come into effect January 2003, increased by the September Consumer Price Index (2.3 per cent).

Not all user fees charged to the public are reflected in this schedule. Fees that have not yet been harmonized, such as culverts and recreation fees will be brought forward to Council in 2003 to determine harmonized rates. Until that time, the old fee structure for these services will remain in effect. Licensing fees are being set under the new Licensing By-laws on this Agenda and as approved by the Licensing Committee. Police fees are being passed by the Police Board and will return to Council for approval.

In future years, inflationary increases for recreation fees follow a play season, or January 1st, whichever is more logical for the fee involved. This has been built into the User Fee By-laws.

Although an inflationary rate of 2.3 per cent was used, most user fees are rounded to the closest \$1.00, \$5.00, and \$10.00 depending on their value, thus causing some fees to be slightly under the inflationary rate, while others are slightly over. Some rates reflect no inflationary increase for various reasons. Some rates were harmonized in 2001 and 2002, and as a result will not be increased in 2003, and some user fees were frozen at 2001 levels to ensure economic development would not be adversely affected.

Summary

The recommendation is to approve a rate increase of 2.3 per cent for 2003 for the user fees in the schedule to maintain full cost recovery wherever practical, and the necessary By-law be passed. These By-laws provide for the automatic increase in the future, with information reports coming forward to Council at that time.

It is very important that Council pass these By-laws at this time. Once the Municipal Act 2001 is in place January 1, 2003, these By-laws cannot be amended without public notification, hearings, etc.

CITY OF GREATER SUDBURY MISCELLANEOUS USER FEES	2002 FEES GST INCLUDED IF APPLICABLE \$	2003 FEES GST INCLUDED IF APPLICABLE \$
<u>SERVICES & APPLICATIONS UNDER THE PLANNING ACT</u>		
REZONING		
-MAJOR REZONING (change in zoning designation except "R1" to "R2")	1,535.00	1,570.00
-RECLASSIFICATION OR AMENDMENT TO "R1" TO "R2", TEMPORARY REZONINGS, OR LIFTING OF "H" PROVISIONS	550.00	565.00
-ALL OTHER ZONING BY-LAW AMENDMENTS (minor applications)	875.00	895.00
-PLUS STATUTORY NEWSPAPER NOTICE (If no accompanying Office Plan amendment, Condominium or Subdivision application)	250.00	255.00
-PLUS STATUTORY NEWSPAPER NOTICE (with an accompanying Official plan amendment, Condominium or Subdivision application)	157.00	160.00
-REQUEST FOR EXTENSION OF REZONING APPROVAL TIME LIMITS - 50% of above fees for one year extension and 100% for two year extension		
OFFICIAL PLAN AMENDMENT APPLICATIONS		
-OFFICIAL PLAN AMENDMENTS APPLICATIONS	1,535.00	1,570.00
-PLUS STATUTORY NEWSPAPER NOTICE (if no accompanying Rezoning, Condominium or Subdivision application)	250.00	255.00
-REQUEST FOR EXTENSION OR REZONING APPROVAL AND/OR OFFICIAL PLAN AMENDMENT TIME LIMITS - 50% of above fees for 1 year extension and 100% for 2 year extension		
SUBDIVISIONS AND CONDOMINIUMS		
DRAFT SUBDIVISION PLAN APPROVALS (minimum fee)	1,535.00	1,570.00
PER LOT FOR "R1" OR "R2" LOTS FOR THE FIRST 50 LOTS	55.00	56.00
PER LOT FOR EACH LOT IN EXCESS OF 50 LOTS	28.00	29.00
PER BLOCK FOR USES OTHER THAN "R1" AND "R2"	275.00	280.00
ALL OTHER USES PER BLOCK	275.00	280.00
PLUS STATUTORY NEWSPAPER NOTICE (IF NO ACCOMPANYING REZONING, OF OFFICIAL PLAN AMENDMENT)	250.00	255.00
DEFERRAL OF ABOVE MATTERS		
-50% OF APPLICATION FEE WITH MINIMUM OF	162.00	165.00
SUBDIVISION ADMINISTRATION FEE - PER LOT/BLOCK	119.00	122.00
-REDRAFTS OF SUBDIVISION (50% OF ABOVE FEE BASED ON NUMBER OF LOTS OR PERCENTAGE OF PLAN AREA WHICHEVER IS GREATER.)		

CITY OF GREATER SUDBURY MISCELLANEOUS USER FEES	2002 FEES GST INCLUDED IF APPLICABLE \$	2003 FEES GST INCLUDED IF APPLICABLE \$
<p><u>SERVICES & APPLICATIONS</u> <u>UNDER THE PLANNING ACT (CON'T)</u></p> <p>SUBDIVISIONS AND CONDOMINIUMS (CONTINUED)</p> <p>REQUEST FOR SUBDIVISION DRAFT PLAN EXTENSION FEE (50% OF ABOVE FEES FOR 3 YEAR EXTENSION)</p> <p>DRAFT CONDOMINIUM PLAN APPROVALS</p> <p>PLUS STATUTORY NEWSPAPER NOTICE (IF NO ACCOMPANYING REZONING, OR OFFICIAL PLAN AMENDMENT APPLICATION)</p> <p>MINOR VARIANCE OR PERMISSION -MINOR VARIANCE OR PERMSSION APPLICATIONS (PER LOT AFFECTED) -PROCESSING FEE -PLUS STATUTORY NEWSPAPER NOTICE PER PROPERTY</p> <p>-DEFERRAL OF VARIANCE, OR PERMSSION - one-half of the above fees if reactivated in the original format within one year from the date of receipt or modified from original proposal</p> <p>CONSENT APPLICATIONS CONSENT APPLICATIONS (a full consent fee will apply for each usable remainder) -PLUS STATUTORY NEWSPAPER NOTICE PER PROPERTY -ISSUANCE OF CERTIFICATES FOR APPLICATIONS OF CONSENT AND VALIDATION OF TITLE -VALIDATION OF TITLE APPLICATIONS</p> <p>DEFERRED APPLICATIONS DEFERRAL OF CONSENT, VALIDATION ONE-HALF OF THE ABOVE FEES IF REACTIVATED IN THE ORIGINAL FORMAT WITHIN 1 YEAR FROM THE DATE OF RCT FULL FEE IF REACTIVATED AFTER ONE YEAR FROM THE DATE OF RECEIPT OR MODIFIED FROM ORIGINAL PROPOSAL</p> <p>PROPERTY STANDARDS -PROPERTY STANDARDS ENQUIRIES</p> <p>REQUEST FOR SUBDIVISION DRAFT PLAN EXTENSION FEE 50% OF ABOVE FEES FOR 3 YEAR EXTENSION</p> <p>SITE PLANS -SITE PLAN CONTROL APPLICATION FEE -AMENDMENTS TO SITE PLAN (CONTROL AGREEMENT APPLICATION FEE) -REQUEST FOR SITE PLAN AGREEMENT EXTENSION 50% OF ABOVE FEE</p>	<p>1,535.00</p> <p>250.00</p> <p>380.00</p> <p>52.00</p> <p>540.00</p> <p>105.00</p> <p>54.00</p> <p>540.00</p> <p>45.00</p> <p>575.00</p> <p>230.00</p>	<p>1,570.00</p> <p>255.00</p> <p>390.00</p> <p>53.00</p> <p>550.00</p> <p>107.00</p> <p>55.00</p> <p>550.00</p> <p>46.00</p> <p>590.00</p> <p>235.00</p>

CITY OF GREATER SUDBURY MISCELLANEOUS USER FEES	2002 FEES GST INCLUDED IF APPLICABLE \$	2003 FEES GST INCLUDED IF APPLICABLE \$
<u>SERVICES & APPLICATIONS</u> <u>UNDER THE PLANNING ACT (CON'T)</u>		
NDCA FEES		
-OFFICIAL PLAN AMENDMENT	100.00	102.00
-ZONING BY-LAW AMENDMENT	60.00	61.00
-CONSENT TO SEVER	40.00	41.00
-MINOR VARIANCE	40.00	41.00
-SITE PLAN CONTROL AGREEMENT	60.00	61.00
PLANS OF SUBDIVISION		
A) INITIAL DRAFT	150.00	153.00
B) DRAFT PLAN APPROVAL EXTENSION	75.00	77.00
C) CLEARANCE OF CONDITIONS (PER PHASE)	75.00	77.00
STREET PLANS (AS BUILTS)	4.50	4.50
TOPOGRAPHIC MAPS (1:2,000)	10.00	10.00
GEOCODE MAP BOOK	23.00	25.00
'C' DRAWINGS	4.50	4.50
TRAFFIC VOLUME MAPS(REG. C-3834 CITY C-3833)	4.50	4.50
DYLAR (PRICE PER SQ. FT.)	3.00	3.00
A-1 DYLAR SIZE	15.00	15.00
LONG SHEETS DYLAR	15.00	15.00
PAPER (PRICE PER SQ. FT.)	0.50	0.50
TOPOGRAPHIC DYLAR (PRICE PER SQ. FT.)	7.00	7.00
PLAN & PROFILE SHEETS (REG. OR CITY)		
- FILM BLANKS	10.00	10.00
PLAN & PROFILE SHEETS (REG. OR CITY)		
- VELLUM BLANKS	7.00	7.00
KEY PLAN OF SERVICES 1 COPY	4.50	4.50
FISHING MAPS	4.50	4.50
PLAYGROUND MAP (C-1923)	4.50	4.50
OFFICIAL PLANS		
OFFICIAL PLAN FOR SUDBURY PLANNING AREA	16.00	16.00
OFFICIAL PLAN OF THE TOWN OF CAPREOL PLANNING	16.00	16.00
(AVAILABLE UPON DEMAND AT COST OF PHOTOCOPY)		

CITY OF GREATER SUDBURY MISCELLANEOUS USER FEES	2002 FEES GST INCLUDED IF APPLICABLE \$	2003 FEES GST INCLUDED IF APPLICABLE \$
<u>SERVICES & APPLICATIONS</u> <u>UNDER THE PLANNING ACT (CON'T)</u>		
SECONDARY PLANS		
CITY OF SUDBURY (AMEND.#26 TO OFFICIAL PLAN)	24.00	25.00
CITY OF SUDBURY SEC. PLAN, LAND USE MAP A	8.00	8.00
AMENDMENT #1 TO THE OFFICIAL PLAN	14.00	14.00
AMENDMENT #4 TO THE OFFICIAL PLAN	14.00	14.00
AMENDMENT #5 TO THE OFFICIAL PLAN	14.00	14.00
AMENDMENT #6 TO THE OFFICIAL PLAN	14.00	14.00
AMENDMENT #8 TO THE OFFICIAL PLAN	14.00	14.00
AMENDMENT #9 TO THE OFFICIAL PLAN	14.00	14.00
AMENDMENT #10 TO THE OFFICIAL PLAN	14.00	14.00
AMENDMENT #13 TO THE OFFICIAL PLAN	14.00	14.00
AMENDMENT #31 TO THE OFFICIAL PLAN	14.00	14.00
SUDBURY EAST PLANNING AREA UNINCORPORATED TOWNSHIPS	N/A	14.00
COMMUNITY IMPROVEMENT PLANS (CIP)		
TOWN OF ONAPING FALLS CIP	10.00	10.00
FLOUR MILL CIP	10.00	10.00
TOWN OF RAYSIDE-BALFOUR COMM. DEV. INIT.	10.00	10.00
TOWN OF RAYSIDE-BALFOUR CIP	10.00	10.00
DRAFT RAMSEY LAKE CIP	10.00	10.00
JUNCTION CREEK WATERWAY PARK CIP	10.00	10.00
JUNCTION CREEK WATERWAY PARK CIP		
BACKGROUND MATERIAL & PUBLIC INPUT -	10.00	10.00
DRAFT JUNCTION CREEK WATERWAY PARK CIP	10.00	10.00
MINNOW LAKE CIP PHASE I	10.00	10.00
MINNOW LAKE CIP BACKGROUND INFORMATION	10.00	10.00
MINNOW LAKE CIP	10.00	10.00
WEST END CIP	N/A	10.00
DONOVAN AND AREA CIP	N/A	10.00
THE SOUTH END LOCAL AREA DEVELOPMENT PLAN CITY OF SUDBURY	N/A	10.00
THE RAMSEY LAKE & WATERSHED	9.00	9.00
RAMSEY LAKE - PUBLIC PARTICIPATION DOC.	24.00	25.00
COMMUNITY IMPROVEMENT PLAN RAMSEY LAKE	13.00	13.00

CITY OF GREATER SUDBURY MISCELLANEOUS USER FEES	2002 FEES GST INCLUDED IF APPLICABLE \$	2003 FEES GST INCLUDED IF APPLICABLE \$
<u>SERVICES & APPLICATIONS</u> <u>UNDER THE PLANNING ACT (CONT.)</u>		
BACKGROUND STUDIES (TO SECONDARY PLANS)		
REGION		
WATERFRONT SECONDARY PLAN-BACKGROUND	22.00	23.00
NICKEL CENTRE		
SECONDARY PLAN FOR THE NICKEL CENTRE		
SETTLEMENTS OF CONISTON, FALCONBRIDGE		
AND GARSON - PART I	22.00	23.00
SECONDARY PLAN FOR THE NICKEL CENTRE		
SETTLEMENTS OF CONISTON, FALCONBRIDGE		
AND GARSON - PART II	22.00	23.00
WAHNAPIITAE SECONDARY PLAN - BACKGROUND	22.00	23.00
ONAPING FALLS		
SETTLEMENTS OF ONAPING FALLS-BACKGROUND	22.00	23.00
RAYSIDE-BALFOUR		
BACKGROUND STUDY FOR THE SETTLEMENTS OF		
CHELMSFORD AND AZILDA - PART I	22.00	23.00
BACKGROUND STUDY FOR THE SETTLEMENTS OF		
CHELMSFORD AND AZILDA - PART II	22.00	23.00
VALLEY EAST		
SECONDARY PLAN FOR SETTLEMENTS IN VALLEY		
EAST BACKGROUND STUDY - PART I	22.00	23.00
WALDEN		
LIVELY-NAUGHTON SECONDARY PLAN STUDY		
PART I	22.00	23.00
LIVELY-NAUGHTON SECONDARY PLAN STUDY		
PART II	22.00	23.00
WHITEFISH SEC. PLAN BACKGROUND STUDY	22.00	23.00
ZONING BY-LAWS (TEXT)		
CITY OF SUDBURY ZONING BY-LAW95-500Z	13.00	13.00
CITY OF SUDBURY ZONING BY-LAW62-192	13.00	13.00
COMPREHENSIVE ZONING BY-LAW83-300	13.00	13.00
COMPREHENSIVE ZONING BY-LAW83-301	13.00	13.00
COMPREHENSIVE ZONING BY-LAW83-302	13.00	13.00
COMPREHENSIVE ZONING BY-LAW83-303	13.00	13.00
COMPREHENSIVE ZONING BY-LAW83-304	13.00	13.00
ZONING BY-LAW (CD) INCLUDES MAPS	N/A	50.00

CITY OF GREATER SUDBURY MISCELLANEOUS USER FEES	2002 FEES GST INCLUDED IF APPLICABLE \$	2003 FEES GST INCLUDED IF APPLICABLE \$
<p><u>SERVICES & APPLICATIONS</u> <u>UNDER THE PLANNING ACT (CONT.)</u></p> <p>OTHER PUBLICATIONS LAND RECLAMATION PROGRAM SUMMARY REPORT 13.00 13.00 FIVE YEAR LAND RECLAMATION PLAN 13.00 13.00 NATURAL ASSETS OF THE CITY OF SUDBURY 13.00 13.00</p> <p>STATISTICS KEY FACTS CD N/A 10.00</p> <p>DIGITAL MAPPING (RASTER OR VECTOR) DIGITAL TOPOGRAPHIC MAPPING (SHEET COVERAGE) 113.00 116.00</p> <p>ZONING BY-LAW MAPS AREA MUNICIPALITY BY-LAW 83-300 - TOWN OF ONAPING FALLS 10.00 10.00 BY-LAW 83-300 - TOWN OF VALLEY EAST 17.00 17.00 BY-LAW 83-301 - TOWN OF CAPREOL 9.00 9.00 BY-LAW 83-302 - TOWN OF RAYSIDE-BALFOUR 14.00 14.00 BY-LAW 83-303 - TOWN OF WALDEN 26.00 27.00 BY-LAW 83-304 - TOWN OF NICKEL CENTRE 13.00 13.00 CITY OF SUDBURY ZONING MAP 95-500Z 17.00 17.00</p> <p>MAPPING INDICES 1:2,000 TOPOGRAPHIC 10.00 10.00 1:2,400 TOPOGRAPHIC 10.00 10.00 TOWNSHIPS WITHIN REGION 8.5 X 11 0.60 0.60</p> <p>CARTOGRAPHIC TECHNICAL SERVICES SPECIALIZED REQUEST FOR INFORMATION AND STATISTICAL PACKAGES - per hour 33.00 50.00 ACCESS TO AERIAL PHOTOGRAPHIC LIBRARY - Hi-Res Scan & CD 22.00 25.00</p> <p>ADMINISTRATIVE MAPS SHOWING AREA MUN. TOWNSHIPS, LOTS & CONCESSIONS 1:100,000 6.00 6.00 SHOWING AREA MUN. AGRICULTURAL RESERVE AS DEFINED BY OFFICIAL PLAN 1:100,000 6.00 6.00 POTENTIAL AGGREGATE DEPOSITS 1:100,000 4.50 4.50</p> <p>WARD & POLL MAPS CITY OF SUDBURY WARD MAP (C-3690) 4.50 4.50 CITY OF SUDBURY (9 WARD & POLL MAPS)(C-1915) 4.50 4.50</p> <p>CITY MAPS KEY PLANS OF SERVICES 4.50 4.50</p> <p>TOPOGRAPHIC MAPS REGION URBAN AREA (PAPER) 10.00 10.00 REGION URBAN AREA (MYLAR) (PER SQ. FT.) 7.00 7.00 VERMILION RIVER SYSTEM 1"=200' 10.00 10.00 CITY OF SUDBURY 1"=60' 9.00 9.00 CITY OF SUDBURY 1"=200' 10.00 10.00 CITY OF SUDBURY - METRO CENTRE 1"=1,000' 10.00 10.00 CITY OF SUD. - METRO CENTRE (CULTURE) 1:1,000 9.00 9.00 CITY OF SUDBURY (CULTURE) - 5 SECTIONS 16.00 16.00 ALGONQUIN ROAD AREA 9.00 9.00</p>		

CITY OF GREATER SUDBURY MISCELLANEOUS USER FEES	2002 FEES GST INCLUDED IF APPLICABLE \$	2003 FEES GST INCLUDED IF APPLICABLE \$
<u>SERVICES & APPLICATIONS UNDER THE PLANNING ACT (CONT.)</u>		
PROPERTY MAPS		
URBAN AREAS 1:2,000	10.00	10.00
GENERAL INTEREST		
LAND RECLAMATION		
GRASSING AND GREENING PROJECTS 1978 to 2001 or composite map	4.50	4.50
TREE PLANTING 1978 to 2001 or composite map	4.50	4.50
SHRUB PLANTING	3.00	3.00
DUPLICATING COSTS		
PHOTOCOPYING		
8.5 X 11	0.60	0.60
8.5 X 14	0.60	0.60
11 X 17	0.85	0.85
PRINTING		
"A1" SIZE PRINTS	4.50	4.50
PRINTS PER SQUARE FOOT		
PAPER	0.50	0.50
FILM - FOR NON TOPOGRAPHIC	2.00	2.00
PRE-PRINTED SHEETS		
"A1" SIZE BLANK PLAN & PROFILE SHEETS (VELLUM)	7.00	7.00
"A1" SIZE BLANK PLAN & PROFILE SHEETS (FILM)	9.00	9.00
MINIMUM CHARGE OF \$1.00 FOR ALL REPRODUCTION WORK	1.00	1.00

CITY OF GREATER SUDBURY MISCELLANEOUS USER FEES	2002 FEES GST INCLUDED IF APPLICABLE \$	2003 FEES GST INCLUDED IF APPLICABLE \$
<p><u>BUILDING & THE ISSUANCE OF BUILDING PERMITS</u></p> <p><u>CLASS OF PERMIT</u></p> <p>BUILDING PERMIT FEES</p> <p>-MINIMUM PROCESSING PERMIT FEE 102.00 104.00</p> <p>-FOR THE FIRST \$1000 VALUE OF CONSTRUCTION OR FRACTION THEREOF 15.80 15.80</p> <p>-PLUS, PER \$1000 VALUE OF CONSTRUCTION OR FRACTION THEREOF IN EXCESS OF \$1000 10.70 10.70</p> <p>PRELIMINARY PLANS REVIEW - PART 9 BUILDINGS</p> <p>-ALL OTHERS 113.00 116.00 280.00 285.00</p> <p>PLUMBING PERMITS</p> <p>BASIC FEE 102.00 104.00</p> <p>PLUS - FOR EACH FIXTURE 4.50 4.50</p> <p>-FOR EACH STACK INCLUDING RAINWATER LEADERS 2.10 2.15</p> <p>-FOR EACH FLOOR DRAIN 2.10 2.15</p> <p>-FOR EACH BUILDING DRAIN 6.05 6.20</p> <p>-FOR EACH HOT WATER TANK 2.10 2.15</p> <p>-SEWAGE LIFT PUMP 6.05 6.20</p> <p>-CONVERSION - SEPTIC TO COMMUNAL SEWERS 9.85 10.10</p> <p>DEMOLISH BUILDING</p> <p>-DEMOLITION PERMIT FOR REGULAR BUILDINGS 102.00 104.00</p> <p>-DEMOLITION PERMIT FOR BUILDINGS UNDER SECTION 2.3.2.3.(1) OF ONTARIO BUILDING CODE 134.00 137.00</p> <p>-OCCUPANCY INSPECTION/PERMIT FOR EXISTING BUILDINGS 134.00 137.00</p> <p>-OCCUPANCY INSPECTION FOR EACH UNIT IN A MULTI-UNIT TOWNHOUSE OR IN CONDOMINIUM COMPLEX 81.00 83.00</p> <p>-PARTIAL PERMIT 56.00 57.00</p> <p>-CONDITIONAL PERMIT 215.00 220.00</p> <p>-REACTIVATION OF CONDITIONALLY CLOSED PROJECT FILE 162.00 166.00</p> <p>-CHANGE OF USE PERMIT 112.00 115.00</p> <p>-TENTS UP TO 120 M² (1290 ft²) IN PLAN AREA 56.00 57.00</p> <p>-TENTS GREATER THAN 120 M² 1289 ft²) IN PLAN AREA 112.00 115.00</p> <p>-AIR-SUPPORTED STRUCTURES AND TEMPORARY STRUCTURES 112.00 115.00</p> <p>-INSTALLATION OF A COMMERCIAL EXHAUST HOOD 215.00 220.00</p> <p>-TO CONSTRUCT A FENCE 56.00 57.00</p> <p>-FIREPLACES, WOODSTOVES AND CHIMNEYS 112.00 115.00</p> <p>-REPEATED BUILDING INSPECTIONS 54.00 55.00</p> <p>The above fees shall be doubled if building has commenced prior to the issuance of a Building Permit in order to recover the City's additional costs for such matters.</p>		

CITY OF GREATER SUDBURY MISCELLANEOUS USER FEES	2002 FEES GST INCLUDED IF APPLICABLE \$	2003 FEES GST INCLUDED IF APPLICABLE \$
<p><u>BUILDING & THE ISSUANCE OF BUILDING PERMITS (CON'T)</u></p> <p>ALTERATIONS/ADDITIONS TO PERMITS</p> <p>-REVISIONS TO PERMITS AND REVIEW OF NEW PLANS: MATERIAL CHANGE (REVISIONS) TO A PLAN, SPECIFICATION, DOCUMENT OR OTHER INFORMATION ACCOMPANYING A PERMIT APPLICATION OR ON THE BASIS OF WHICH A PERMIT WAS ISSUED -IN ADDITION, IF NEW PLANS ARE SUBMITTED</p> <p>-PART 9 BUILDINGS -ALL OTHERS -TRANSFER OF PERMIT TO NEW OWNER</p> <p>INQUIRIES</p> <p>-SEARCH REQUEST FOR OUTSTANDING WORK ORDERS AND OCCUPANCY ONLY -SEARCH REQUESTS FOR ZONING ONLY -SEARCH REQUEST FOR ZONING, OUTSTANDING ORDERS, OCCUPANCY AND LOCATION COMPLIANCE -LETTERS FOR INTERPRETATION AND REVIEW OF PORTIONS OF THE ZONING BY-LAW -LETTERS OF REQUEST CONCERNING NON-CONFORMING USES</p> <p>OTHERS</p> <p>-LETTERS FOR SPECIAL OCCASIONS PERMIT -SPECIAL OCCASION PERMIT INSPECTION -BUSINESS LICENSE INSPECTION</p> <p>NICKEL DISTRICT CONSERVATION AUTHORITY</p> <p>-BUILDING PERMIT PRE-CONSULTATION AND APPLICATION FEE</p> <p><u>ERECTION OF SIGNS</u></p> <p>PORTABLE SIGN PORTABLE SIGN USED FOR NON-COMMERCIAL PURPOSES ON RESIDENTIAL LOTS FOR A PERIOD NOT EXCEEDING 2 DAYS ANY OTHER SIGN -BASIC FEE -PLUS FOR EACH SQUARE FOOT OR .09 SQUARE METRE OF SIGN AREA</p>	<p>56.00</p> <p>112.00 225.00 56.00</p> <p>39.00 39.00</p> <p>82.00 82.00 82.00</p> <p>37.00 74.00 102.00</p> <p>N/A</p> <p>36.00</p> <p>NO FEE</p> <p>57.00 0.50</p>	<p>57.00</p> <p>115.00 230.00 57.00</p> <p>40.00 40.00</p> <p>84.00 84.00 84.00</p> <p>38.00 76.00 104.00</p> <p>20.00</p> <p>37.00</p> <p>NO FEE</p> <p>58.00 0.50</p>

CITY OF GREATER SUDBURY MISCELLANEOUS USER FEES	2002 FEES GST INCLUDED IF APPLICABLE \$	2003 FEES GST INCLUDED IF APPLICABLE \$
<u>ISSUANCE OF LICENSES</u> LICENSES (ANNUAL) BUILDING RENOVATOR CHIMNEY REPAIRER COAL, COKE OR FUEL OIL DEALER DRAINLAYER & SEPTIC TANK INSTALLER ELECTRICAL CONTRACTOR HEATING CONTRACTOR INSULATION INSTALLER MASTER ELECTRICIAN MASTER PLUMBER MASTER STEAM AND HOT WATER HEATING INSTALLER MASTER WARM AIR HEATING INSTALLER MILK VENDOR PLUMBING CONTRACTOR SIGN PAINTER/ERECTOR MOBILE SIGN DEALER		

CITY OF GREATER SUDBURY MISCELLANEOUS USER FEES	2002 FEES GST INCLUDED IF APPLICABLE \$	2003 FEES GST INCLUDED IF APPLICABLE \$
<u>FEES FOR SERVICES.</u>		
<u>SUBSCRIPTIONS & PHOTOCOPIES</u>		
CITY COUNCIL		
AGENDA & REPORTS	164.00	168.00
AGENDA LISTING OR INDEX	41.00	42.00
MINUTES	97.00	99.00
COMMITTEE OF THE WHOLE - PLANNING		
AGENDA & REPORTS	164.00	168.00
AGENDA LISTING OR INDEX	41.00	42.00
MINUTES	97.00	99.00
ALL OTHER COMMITTEES		
ANNUAL AGENDAS AND MNUTES	150.00	153.00
CONSENT OFFICIAL AND COMMITTEE OF ADJUSTMENT		
AGENDA LISTING OR INDEX	33.00	34.00
MINUTES	340.00	350.00
COPIES/FAX		
COPIES AND PRINTOUTS -BLACK AND WHITE PER COPY	0.25	0.25
COPIES AND PRINTOUTS-COLOUR PER COPY	0.85	0.85
SENDING COPIES BY FACSIMILE -PER PAGE	1.00	1.00
CERTIFIED COPY/ PER DOCUMENT	6.00	6.00
ELECTION RELATED MATTERS		
COMPLETE ELECTION RESULTS FOR FORMER ELECTIONS (PER YEAR)	15.00	15.00
LETTERS OF APPROVAL AND CONFIRMATIONS		
PROOF OF RESIDENCY (LETTER)	10.00	10.00
MISCELLANEOUS LETTERS OF APPROVAL	31.00	32.00
LINE FENCES ACT		
LINE FENCES ACT - INITIAL APPLICATION AND FILE PREPARATION	54.00	55.00
LINE FENCES ACT - EACH SUBSEQUENT STAGE, EXCEPT APPEALS	26.00	27.00
LINE FENCES ACT - APPEALS	102.00	104.00
LIQUOR LICENCE MATTERS		
APPLICATION FOR SPECIAL OCCASION PERMTS (COMMERCIAL LOCATIONS ONLY)	36.00	37.00
APPLICATIONS FOR LIQUOR LICENCE EXTENSIONS (COMMERCIAL LOCATION ONLY)	36.00	37.00
LETTERS OF APPROVAL FOR THE ERECTION OF A TENT (COMMERCIAL ONLY)	31.00	32.00
SEALING OF TAXI METERS	37.00	38.00

CITY OF GREATER SUDBURY MISCELLANEOUS USER FEES	2002 FEES GST INCLUDED IF APPLICABLE \$	2003 FEES GST INCLUDED IF APPLICABLE \$
<u>FEES FOR SERVICES, SUBSCRIPTIONS & PHOTOCOPIES (CON'T)</u>		
COMMISSIONING COMMERCIAL DOCUMENTS	25.00	25.00
OLD AGE PENSION CERTIFICATES	NO FEE	NO FEE
LOTTERY LICENCING		
BINGO HALL APPLICATIONS (NEW, RELOCATION, UPGRADE STATUS)	3,590.00	3,670.00
LETTER OF APPROVAL - ANY LOTTERY MATTER	31.00	32.00
PUBLICATION: LOTTERY LICENSING BY-LAW	5.00	5.00
ASSESSMENT MATTERS		
PROOF OF SCHOOL SUPPORT (PER FAMILY)	5.00	5.00
APPLICATION FOR DIRECTION OF SCHOOL SUPPORT (PER FAMILY)	5.00	5.00
ASSESSMENT INQUIRIES BY COMMERCIAL COMPANIES (FOR EACH PROPERTY FOR THE CURRENT YEAR ASSESSMENT)	6.00	6.00
ASSESSMENT INQUIRIES BY COMMERCIAL COMPANIES (FOR EACH PROPERTY FOR PRIOR YEAR ASSESSMENT)	10.00	10.00
PRINT OUT - ASSESSMENT VIEW (PR PAGE 8 1/2 X 11)	1.00	1.00
HUMAN RESOURCE DEPARTMENT		
DIRECTOR'S SERVICES - PER HOUR	90.00	92.00
SECRETARIAL SERVICES - PER HOUR	33.00	34.00
INFORMATION TECHNOLOGY		
SERVICE FEE FOR ONLINE PAYMENTS OF PARKING TICKETS PROCESSED BY THE CITY OF GREATER SUDBURY	1.00	1.00
PUBLICATIONS AND PRINTOUTS		
COMPUTER PRINTOUTS OF LICENSING INFORMATION (PER PAGE)	4.50	4.50
PUBLICATION: BOOKKEEPING PROCEDURES FOR COMMUNITY GROUPS	10.00	10.00

CITY OF GREATER SUDBURY MISCELLANEOUS USER FEES	2002 FEES GST INCLUDED IF APPLICABLE \$	2003 FEES GST INCLUDED IF APPLICABLE \$
<u>FEES FOR SERVICES,</u> <u>SUBSCRIPTIONS & PHOTOCOPIES (CON'T)</u>		
LEGAL SERVICES		
LEGAL SERVICES - PER HOUR OF SOLICITOR'S TIME	220.00	225.00
APPRAISAL SERVICES - PER HOUR	168.00	172.00
APPRAISALS FOR SEVERANCE PURPOSES - PER HOUR	168.00	172.00
APPRAISAL FEE FOR PARK DEDICATION IN APPLICATIONS FOR CONSENT TO SEVERANCE - FIXED AT	205.00	210.00
PREPARATION /REVIEW OF AGREEMENTS		
-AGREEMENT TO CONVEY ON DEMAND	410.00	420.00
-SITE PLAN CONTROL AGREEMENT	410.00	420.00
-CONSOLIDATION OF LOTS AGREEMENT	410.00	420.00
-REMOVAL OF BUILDING AGREEMENT	410.00	420.00
-POTABLE WATER AGREEMENT	410.00	420.00
-SOILS AGREEMENT	410.00	420.00
-LOT SERVICING AGREEMENT	410.00	420.00
-ENCROACHMENT AGREEMENT	NO FEE	NO FEE
-ENCROACHMENT ONTO EASEMENT	NO FEE	NO FEE
-SEWER AND WATER AGREEMENT	410.00	420.00
-TRUNK WATER MAIN AGREEMENT	410.00	420.00
-ROAD DEDICATION AGREEMENT	410.00	420.00
-ROAD ACCESS AGREEMENT	410.00	420.00
-AGREEMENT TO GRANT EASEMENT	82.00	84.00
-AGREEMENT TO GRANT EASEMENT AND EASEMENT	590.00	600.00
-OTHER GENERAL AGREEMENTS	410.00	420.00
-CLASS 1 ENVIRONMENTAL ASSESSMENT	55.00	56.00
-CONFIRMATION LETTERS (LAWYERS, MISC. REQUESTS)	44.00	45.00
-RECYCLING AGREEMENT	410.00	420.00
-REDRAFTS OF THE ABOVE AGREEMENTS	205.00	210.00
-SUBDIVISION AGREEMENT(including redrafts)	1,720.00	1,760.00
-EXAMINATION OF ABOVE AGREEMENTS PREPARED BY OTHERS	116.00	119.00
-EASEMENT	410.00	420.00
-EASEMENT PREPARED BY OTHERS	295.00	300.00
-RELEASE AND ABANDONMENT OF EASEMENT	210.00	215.00
* -ENVIRONMENTAL SEARCH	55.00	56.00
-LOT GRADING AGREEMENT	410.00	420.00
-SERVICING AGREEMENT (FRONT ENDING AGREEMENT)	410.00	420.00
-LEASES AND LICENSING AGREEMENTS	410.00	420.00
-SPECIALIZED LEISURE SERVICES AGREEMENT	120.00	123.00
-TRANSFER TO CITY PREPARED BY VENDOR	295.00	300.00
-TRANSFER TO CITY PREPARED BY CITY	410.00	420.00
-OFFERS AND SIMILAR DOCUMENTS	410.00	420.00
-POSTPONEMENTS PREPARED BY CITY	210.00	215.00
-POSTPONEMENT PREPARED BY CITY FOR ENCROACHMENT AGREEMENTS	NO FEE	NO FEE
-TEMPORARY ROAD CLOSURES	60.00	61.00