

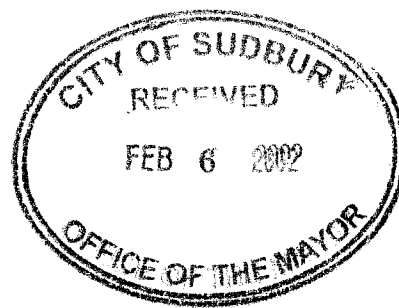


P.O. Box 2593
Station A
Sudbury, Ontario
P3A 4S9

(705) 671-9758

February 4, 2002

Jim Gordon, Mayor
City of Greater Sudbury
200 Brady Street
Sudbury, Ontario



Dear Mr. Gordon, *Jim*

The Sudbury Business and Professional Women's Club (BPW Sudbury) will celebrate Business and Professional Women's Week from March 17-23, 2002. In years past, it was customary for the Region to proclaim the 3rd week of March as Business and Professional Women's Week in celebration of the contribution and achievements of working women. We would be honored if the City of Greater Sudbury could carry on this important tradition. We would appreciate being advised of the date and time of the official signing to take advantage of the photo opportunity it provides for the media and our archives.

As you know, this year marks the 13th consecutive year for the special edition in Northern Life. A message from your worship would be instrumental in showing your support and appreciation of the many challenges faced by women who work.

As you know, March 8th is International Women's Day. Many events are planned by women's groups around the world and in our city. BPW week is celebrated by clubs during March across Canada and in 108 plus countries.

We hope to showcase our club activities, history and photos in the Main Foyer at Tom Davies Square during BPW Week. Events planned for the week include an awards dinner and the publication of the 13th BPW Special Edition in Northern Life, Sunday March 17th, 2002.

Finally, we would like an opportunity to address council at the beginning of the March 7th council meeting to share our plans and vision of the future. Recognizing your busy agenda, handouts for the councilors will be provided.

On behalf of president Caroline McIntosh, I thank you in advance for your consideration of these matters and await your positive response.

Respectfully,

Rachel

Rachel E. Proulx
Past president BPW SUDBURY (524-3648)
cc.: Caroline McIntosh
Tom Morrey

Dedicated to the Improvement of the Status of Women

1



SUDBURY BUSINESS AND
PROFESSIONAL WOMEN'S CLUB

February 1st, 2002

Dear business associates, friends and colleagues,

The annual 2002 BPW profile in Northern Life will feature this year's theme **"BRAVE Business and POWERFUL Professional WONDERFUL Women - the Spirit of Adventure"**. In its 13th year, BPW Sudbury's partnership with Northern Life continues to be successful due in large part to the support of business advertisers such as your company.

Your support not only ensures a comprehensive pullout section but, **your company and its products and services** will be promoted to **over 48,739 readers**. This year, Northern Life offers a special color section with individual ad profiles. You will be able to **highlight the achievements** of a key woman or women in your organization as well as **advertise your business** to the community at large. Distributed at the beginning of BPW Week on March 17th, 2002 there is no greater way to **acknowledge working women in our community with BPW leading the way since 1945 in Sudbury**.

A member of BPW International and the Canadian Federation of Business and Professional Womens' Clubs, our organization is the **only group that works solely for the employ of women, by our lobby efforts and, by advocating equity and justice for working women**.

March 17 to 23, 2002 marks our special week, and the organizing committee is putting finishing touches on a number of activities. We include for your review a nomination form for the Bernardine Yackman award should you have a candidate in mind.

If you require additional information about our club please leave a message on the club's answering machine at 671-9758. We thank you in advance for considering the purchase of an ad in this year's supplement and commend you for hiring women making your company strong.

On behalf of president Caroline McIntosh and the board of directors, **we thank you and appreciate your support** and hope you will respond favorably to the sales representative that will contact you shortly.

Kindest regards,

Rachel E. Proulx
BPW WEEK Committee 2002
524-do-It (3648)

February 22, 2002

His Worship Mayor Jim Gordon and
Members of the City of Greater Sudbury Council

PO BOX 5000 STN A
200 BRADY STREET
SUDBURY ON P3A 5P3

CP 5000 SUCCA
200 RUE BRADY
SUDBURY ON P3A 5P3

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www.
city.greatersudbury
.on.ca

Your Worship, Gentlemen:

Further to the Visioning Session that was held on February 7th, 2002, please find enclosed a copy of "Mapping the Vision 2002", the proposed Vision, Mission, Values, Goals and Priorities for the year ahead.

This document will be presented to City Council for review and approval at the regular meeting on Thursday, February 28th, 2002. Once adopted, it will provide the framework to guide our decisions throughout the year.

I have also enclosed a summary of key achievements in 2001. In reviewing this document, you will no doubt agree that City Council made tremendous progress in realizing its goals and priorities in the first year of our new City. We have established a solid foundation on which to build for the future.

I look forward to discussing "Mapping the Vision - 2002" with you on February 28th.

Sincerely

A handwritten signature in black ink that reads 'Louise B. Portelance'.

Councillor Louise Portelance

Chair

Mapping the Vision Committee

City Agenda Report

Report To: CITY COUNCIL

Report Date: February 7, 2002

Meeting Date: February 28, 2002

Subject: National Child Benefit Reinvestment Plan for 2002

Department Review:


Mark Mieto, General Manager
Health and Social Services

Recommended for Agenda:


J.L. (Jim) Rule
Chief Administrative Officer

Report Authored by: Kate Barber, Policy/ Community Developer

Recommendation:

WHEREAS the National Child Benefit reinvestment fund, created with municipal savings from the National Child Benefit program, will be approximately \$710,000 in 2002; and

WHEREAS National Child Benefit funding is dedicated funding outside of the regular City budget which must be spent on child and family support programs in accordance with Provincial and Federal objectives and directives; and

WHEREAS the City's National Child Benefit programming strategy "Children First" has created successful and beneficial programs for low income children and families which should be maintained; and

WHEREAS local agencies will be able to access provincial funding for programs for young children through the "Early Years" program if they are able to secure local

matching funding; and

WHEREAS the National Child Benefit Plan for 2002 has responded to the key recommendations put forth in the National Child Benefit Program Evaluation completed by Strategic Development Associates in December 2001;

BE IT RESOLVED that the 2002 National Child Benefit Workplan be accepted.

Executive Summary:

This report outlines the proposed allocation for 2002 National Child Benefit (NCB) reinvestment dollars. The plan for 2002 includes

- i) the continued funding of successful existing programs;
- ii) community matching dollars for Provincial Early Years Challenge projects;
- iii) new program development- expansion of discretionary benefits for families on Ontario Works;
- iv) limited dollars for special projects that may arise in year; and
- v) the implementation of a strategy for NCB Program Promotion and Outreach.

The proposed total allocation of \$704,572 falls within the estimated revenues for NCB in 2002 of \$710,000.

Background:

The purpose of this report is to seek approval for the attached "2002 NCB Workplan" which outlines the spending priorities for the National Child Benefit (NCB) reinvestment fund for 2002, estimated to be \$710,000.

These priorities have been developed:

1. to maintain a comprehensive and stable program of Children First Initiatives, by providing continued funding to existing programs where appropriate
2. to continue to respond to needs identified by community consultation for "Reinvestment Strategies for the Regional Municipality of Sudbury" (circulated on March 22, 1999)
3. to ensure that community matching dollars are available to leverage provincial and other funding for program that address NCB program objectives and priorities
4. to address City Council priorities, current research and other identified community needs

1. to respond to recommendations put forth in the program evaluation completed in December 2001 by the local consulting firm Strategic Development Associates

History:

2002 is the fourth year of the National Child Benefit Reinvestment initiative. The fund is created from the municipal portion of social assistance savings created by the National Child Benefit Supplement. National Child Benefit reinvestment funding is dedicated funding outside of the regular City budget which must be spent on child and family support programs in accordance with Provincial and Federal objectives and directives. The City of Greater Sudbury has been successful in creating and funding programs that respond to the following provincial objectives:

- to help prevent and reduce the depth of child poverty; and
- to promote attachment to the workforce

The six "Children First" 1999 Initiatives provided practical supports to low income and at-risk children and their families. These initiatives were designed to respond to the needs identified by community consultation in the document "Reinvestment Strategies for the Regional Municipality of Sudbury". This first phase of Children First includes programs administered by Ontario Works Sudbury and by local community agencies which provide families in need with pre-natal and parenting support, improved food security, access to necessary household and baby items and assistance with child care and extra health expenses.

The 2000 NCB Initiatives responded to identified community needs not addressed by the 1999 initiatives, such as transportation for low-income and isolated families and housing support for young mothers. It also responded to current research on the social, health and financial benefits of supporting recreation in McMaster University studies and the importance of investment in early child development in Mustard and McCain's "Early Years" Study. These programs were all offered by non-profit community agencies working with children. Internal programs administered by the Ontario Works Sudbury continued to be funded. As part of the NCB 2000 strategy, the Emergency Fund for Families, a trust fund administered by the Social Planning Council of Sudbury, was also created to provide direct support to families. The fund has been in operation since then and has been used to disperse any surplus NCB funds directly to families in need.

In 2001, the NCB Advisory Committee developed a series of "Focus Areas" based on the community needs identified by the 1999 community consultation to be used for NCB Planning. The committee also developed a protocol for funding requests and an official application form. The 2001 Workplan provided continued funding for several successful 1999 programs, developed new partnerships with community agencies like the Sudbury Food Bank and the Child and Family Centre and was able to leverage tens of thousands of dollars for our community by making matching dollars available for Early Years Challenge Fund projects approved by the province. Internal programs administered by Ontario Works Sudbury continued to be funded.

Year 2002 Reinvestment Strategy:

The 2002 Workplan responds to recommendations made in the 2001 Program Evaluation. The following changes to the program have been implemented through the 2002 Workplan.

- 1) Program Focus: NCB planning has put a greater focus on practical supports to low income families and has renewed programs which have been operating most effectively to improve quality of life for families in Greater Sudbury.
- 2) Outreach and promotion: funding is provided through NCB for general promotion of the City of Greater Sudbury NCB Children First initiative and outreach to low income families and service providers about available programs and services.
- 3) Program Areas: the number of NCB program areas has been reduced to five with clear, simple names: food security, direct supports, community recreation, school readiness and early childhood development.
- 4) Program Access: related programs have been merged where appropriate and successful program operators will be asked to report on their progress in improving access for families by simplifying their application process and reducing barriers as part of their legal agreement.

Year 2002 Workplan

In 2002, the workplan proposes a five part strategy for the allocation of NCB dollars.

A. Continued funding of successful existing programs

The following successful programs will receive ongoing funding until Dec. 31 2002:

1. Jeunesse Action/ Youth Action summer program for children with behavioural problems- \$20,000 to the Child and Family Centre
2. "Send-a-Kid-to-Camp" Program- sponsorships for low income children to go to camp- \$42,500 to the Sudbury Manitoulin Children's Foundation
3. RideShare- Community Transportation Co-operative- a service which arranges transportation (volunteer driver rides, bus tickets, taxi) for families to participate in social programs- \$55,000 to GEODE
4. The P.L.A.Y. program- sponsorships and assistance with equipment costs for children from low income families to participate in sports, arts or cultural activities- \$78,000 to the Human League Association
5. Community Emergency Response Program- funding to administer the NCB Emergency Fund and provide direct assistance to families facing emergency needs- \$31,752 to the Social Planning Council of Greater Sudbury.
6. Breakfast for Learning Program- breakfast and snack programs in area schools, churches and community centres.- \$42,000 to the Human League Association
7. Healthy Eating Program- Collective Kitchens and Good Food Boxes for low

income families- \$18,320 to Our Children Our Future/ Nos Enfants Notre Avenir

8. Infant Food Bank- diapers, formula and infant food available in emergency cases- \$10,000 to Our Children Our Future/ Nos Enfants Notre Avenir
9. Access to Food Program- food and supplies delivered by the Sudbury Food Bank to community food programs- \$1000 to the Sudbury Food Bank
10. Ontario Works Internally Managed Programs (20% funding for additional supports to Ontario Works recipients with children)
 - Opportunities for Parents- support for young parents to finish secondary school- \$70,000
 - Dental Benefits- full coverage for independent teens and young parents, orthodontic support for medically necessary work- \$20,000
 - Discretionary Benefits- pay for client's portion on approved discretionary benefits for clients with children- children's beds, washing machines, medical expenses- \$50,000

B. Community Matching Dollars for Early Years Challenge projects

\$90,000 in matching funding will be made available again to leverage provincial funding for projects that fall within the NCB guidelines. An Early Years Steering Committee is overseeing the submission of community Early Years proposals at this time. Because of the matching dollars formula this yearly NCB allocation of \$90,000 has the potential to bring \$360,000 in provincial and community funding to Greater Sudbury. The following projects have tentatively been approved for NCB matching funding pending success in their request for Early Years Challenge Fund project dollars:

- **Fairstart-** Child Development Fairs- Walden Play and Learn Co-op
- **Let's Grow-** Child Development Info Mailings to new parents- SDHU
- **Nutri-STEP-** development of pre-school nutrition screening tool- SDHU
- **Roots of Empathy-** in-school program to teach early child development principles and empathy skills in elementary school students- Our Children Our Future/ Nos enfants notre avenir
- **Families and Schools Together (F&ST)** English and French Programs- building "Social Capital" in families with young children (3-6) identified by schools as high risk- Sudbury Family Services/ Service Familial (French) and Child and Family Centre (English)
- **P.L.A.Y. Program Early Years Focus-** expanding recreation opportunities for young children through the PLAY program- Human League Association
- **School of Discovery-** free, integrated early learning and health programs in a downtown school for families with young children- Northern Academy
- **Pre-School Mentoring-** one-on-one mentoring support for children 3-5 in a supervised community setting- Big Brothers Association

C. New Program Development- Expansion of Discretionary Benefits

The NCB Advisory Committee will be working with the Ontario Works Sudbury and community agencies to expand the discretionary benefits program, in a user friendly way, to cover items that have proven to be necessary items for children's healthy and safe development. These items, which are not covered in a comprehensive way by existing programs include: safe high chairs, strollers and car seats, pre-natal vitamins, folic acid for young women, hearing tests for children and Trillium Drug Benefits for families with high drug costs who are leaving Ontario Works.

Many of these items can be covered internally by Ontario Works Sudbury as an "Infant Layette". Because this assistance is allowable under existing Ontario Works directives NCB dollars may only have to cover the 20% portion, thereby maximizing the use of NCB dollars. Programs to assist with the above mentioned health expenses will be developed this Spring and are targeted to start by July 2002.

A. Limited dollars for special projects

There is a limited amount of funding available to provide partial funding for special one-time projects that serve an established community need. Applications for these dollars will be received by the NCB Advisory Committee. Potential uses of special project dollars are:

- the continuation of the "Smoke Alarms for Families" project with the Fire Department, approximately \$3,000
- the "Summer Day Camp Contingency Fund" to ensure spaces are available at City-run day camps for children of Ontario Works recipients participating in community placements, approximately \$4,000
- the "Teen Mom Room Equipment" request to assist a local youth shelter to create a space for a young mother in need of housing, approximately \$3,000

E. NCB Program Promotion and Outreach

NCB funds will be used to retain an outside agency/ individual to design and implement a promotion and outreach strategy for the overall NCB program and the individual NCB programs. The contracted person(s) will work closely with the City's Communications Department to ensure that the strategy fits within the overall City communications strategy. This strategy will have three purposes:

1. To increase awareness among the general public of the NCB Children First Strategy and its programs
2. To ensure that all service providers working with the families with young children are aware of programs and know how to help their clients access them.
3. To design specific strategies to reach out to low income and at-risk families

to ensure that they are using the programs available to them and are able to give feedback about the usefulness and accessibility of programs.

Summary

The 2002 Workplan was developed using the results of the Program Evaluation and the experience of three years of NCB allocation in Greater Sudbury. The proposed combination of existing and new programs will help to provide stability and growth to the NCB program. The addition this year of the promotion and outreach component for the overall program will ensure that the community is aware of the Children First Program and that stakeholders will be able to continue to provide feedback to the NCB Advisory Committee to ensure that these programs truly are able to best meet the needs of low income children and families in our community.

Financial Impact:

Staff estimate that NCB funds available for 2002 will be approximately \$710,000 based on last year's savings. The NCB 2001 Workplan's proposed total of \$704,572 falls within this estimate and the currently unallocated community matching area provides some flexibility for unexpected expenses or shortages. NCB reinvestment funding is dedicated funding which does not fall within the regular City budget process and must be spent in-year according to Provincial and Federal objectives.

2002 NCB Workplan

Focus Area	Programs	Agency	Allocated in 2002
Direct Supports	New Discretionary Benefits (Jul. - Dec.)	Ontario Works/ TBA	\$50,000
	Discretionary Benefits (Jan.- Dec.)	Ontario Works	\$50,000
	Dental Benefits (Jan.- Dec.)	Ontario Works	\$20,000
	Opportunities for Parents (Jan.- Dec.)	Ontario Works	\$70,000
	Community Emergency Response (April- Dec.)	Social Planning Council	\$31752
	RideShare- (April- Dec.)	GEODE	\$55,000
Total Allocation for 2002			\$276,752
Food security/ healthy eating	Breakfast for Learning (May - Dec.)	Human League	\$42,000
	Collective Kitchens/ Good Food Box (Sept. - Dec.)	OCOF/ NENA	\$18,320
	Access to Food (June- Dec.)	Sudbury Food Bank	\$1,000
	Infant Food Bank (Sept.- Dec.)	OCOF/ NENA	\$10,000
Total Allocation for 2002			\$71,320
School readiness/ Education	School's Cool funded with 2001 dollars for 2002	OCOF/ NENA	\$0
Total Allocation for 2002			\$0
Recreation	P.L.A.Y Program (Jan. - Dec.)	Human League	\$78,000
	Send-a-Kid-to-Camp (Jan. - Dec.)	Sudbury Manitoulin Children's Foundation	\$42,500
	Jeunesse Action (Jan. - Dec.)	Child and Family Centre	\$20,000
Total Allocation for 2002			\$140,500
Early Childhood Development	Let's Grow Bridging Dollars (Jan.- Mar.)	Health Unit	\$6,000
Total Allocation for 2002			\$6,000
Early Years matching fund	To be allocated based on Early Years Challenge Results		\$90,000
Total Allocation for 2002			\$90,000
Special Project	To be allocated based on requests (see section D for potential projects)		\$10,000
Total Allocation for 2002			\$10,000
Program Costs	Promotion and Outreach Strategy (Jan. - Dec.)	To be determined	\$45,000
	Administration (Jan.- Dec)	Internal	\$65,000
Total Allocation for 2002			\$110,000
Total Allocation NCB 2002			\$704,572.00

Report To: **CITY COUNCIL**

Report Date: 2002-02-22

Meeting Date: 2002-02-28

**Subject: RESIGNATION/APPOINTMENT - SUDBURY METRO CENTRE
BOARD OF DIRECTORS**

Department Review:


Doug Wuksinic,
General Manager of Corporate Services

Recommended for Agenda:


Jim Rule,
Chief Administrative Officer

Report Authored by:

T. Mowry, City Clerk

Recommendation:

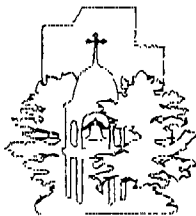
THAT the resignation of Mrs. Lucie Derro from the Board of Directors, Sudbury Metro Centre, be accepted, with regret, effective immediately;

AND THAT Mr. R. Hirani be appointed to fill the vacancy on the Board of Directors, Sudbury Metro Centre, for the term ending November 30th, 2003.

Background:

On February 21st, 2002, Sudbury Metro Centre advised the City Clerk's office that Mrs. Lucie Derro had resigned as Director of Sudbury Metro Centre. The Sudbury Metro Centre Board invited the next name on the list of interested candidates to fill this position. Mr. R. Hirani agreed to fulfil the term of Mrs. Derro's appointment which expires on November 30th, 2003.

The foregoing resolution is presented for the approval of City Council.



Sudbury's Downtown
Our first neighbourhood
Sudbury Metro Centre

Sudbury's Downtown
Welcomes You

February 21, 2002

Directors

Mike Petryna
(Choir)
City Council Representative

Gary Robicheau
(Vice-Chair)
Toak Furniture

John Rutherford
(Secretary-Treasurer)
Black Cat News

Dr. R. Beigrie
(Director)
Medical Centre

Dr. R. de la Riva
(Director)
Lorne Properties

Lucie Derro
(Director)
Christ The King Centre

Janice Jackson
(Director)
This Ain't The Only Cafe

Tom Walton
(Director)
Canada Trust

J. Austin Davey
(Director)
City Council Representative

City of Greater Sudbury
PO Box 5000, Stn. A
200 Brady Street
Sudbury, Ontario
P3A 5P3

ATTENTION: T. MOWRY
City Clerk

Dear Thom:

RE: BOARD OF DIRECTORS ... Sudbury Metro Centre

This is to advise that **Mrs. Lucie Derro** has resigned from the Board of Sudbury Metro Centre, as per the attached. Mrs. Derro was representing Christ the King Centre.

At a meeting of the Board of Directors, Tuesday, February 19th, the following resolution was passed dealing with this vacancy:

02-95

WHEREAS the City Centre represents one of the largest contributing members of Sudbury Metro Centre;

AND WHEREAS the current and future development of the Central Business District and City Centre are strongly linked;

BE IT THEREFORE RESOLVED THAT the Board agrees to recommend to City Council the appointment of a representative from City Centre for the balance of this term, specifically **Mr. R. Hirani**;

AND FURTHER THAT this is to fill a vacancy as a result of the resignation of L. Derro.
CARRIED

Thank you for your assistance with this. Should you require additional information, please do not hesitate to contact me.

Sincerely,

Maureen M. Luoma
Executive Director

SUDBURY METRO CENTRE

February 15, 2002

RECEIVED JAN 17 2002

Maureen Tuoma
Executive Director
Sudbury Metro Centre
45 Elm Street, Unit 150
Sudbury, Ontario
P3C 1S4

Dear Maureen:

I regret to inform you that I must submit my resignation as Director of the Sudbury Metro Centre, effective this date.

My personal and professional commitments have increased, and I find that I am unable to devote the time and attention required to fulfill my position on the Board.

Thank you to you and to the Staff for making my years as a Board Member enjoyable and productive, and I wish you and the Board every success in the future.

Yours truly,



Lucie Derro

Agenda Report

Report To: **CITY COUNCIL**

Report Date: February 20, 2002

Meeting Date: February 28, 2002

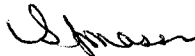
Subject: 2002 Tax Ratios

Division Review:



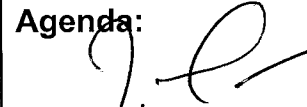
S. Jonasson
Director of Finance /City
Treasurer

Department Review:



D. Wuksinic
General Manager of
Corporate Services

**Recommended for
Agenda:**


J. L. (Jim) Rule
Chief Administrative
Officer

Report Prepared by: Ed Stankiewicz, Co-Ordinator of Current Budget

Recommendation:

Whereas a tax ratio by-law must be passed each and every year by March 15;

Therefore be it resolved that the tax ratio by-law be prepared for the taxation year 2002 reflecting the same ratios as 2001.

Executive Summary:

In accordance with legislation, municipalities must establish their tax ratios by March 15th of each year. To ensure there is no shift in taxation between classes, it is recommended that the 2002 tax ratios be the same as those used for 2001.

Background:

In 1998, the Province transferred tax policy responsibilities to municipalities. As part of this downloading exercise, the Province developed transition tax ratios. The purpose of these tax ratios was to ensure that the same amount of taxation was collected within each property class in both 1997 and 1998. The ratios have not been changed in the last four years, with the exception of a slight modification to account for the annexed areas in 2001.

The current tax ratios used for taxation purposes for the City of Greater Sudbury are as follows:

Residential / Farm	1.0000
Multi-residential	1.956992
Commercial	1.661377
Industrial	2.450023
Large Industrial	2.755989
Pipelines	1.285295
Farmlands / Managed Forests	.2500

Since the tax ratios for residential / farm, farmlands and managed forests are fixed, modifications to the tax ratios can only be made to any or all of the other five classes.

Ranges of Fairness

It is the Province's intent that over time, all class ratios move to within the Ranges of Fairness, thereby moving all ratios to or less than the residential rate of 1. The Ranges of Fairness are from .6 to 1.1, depending on property classification. Since all of the City's classes are above the Ranges of Fairness, any alteration to the ratios would have to be downward. Any reduction in tax ratios transfers the tax burden to all other classes, including residential. Council may choose to adopt the tax ratios at their 2001 values which would mean no shift in tax burden between classes. Or Council may choose to move any or all of the ratios towards the Ranges of Fairness.

On the attachment schedule there are two charts: Chart 1 illustrates the tax ratios that the City currently uses, and Chart 2 reflects the outcome of moving all tax ratios into the Ranges of Fairness. This second scenario illustrates that \$14.2 million in municipal taxation would be transferred from the multi-residential, commercial, industrial, large industrial, and pipeline classes to the residential class.

Thus, it is recommended that the ratios be maintained at 2001 values to ensure that there is no shift in tax burden between property classes.

Tax Ratio Thresholds

In 2001, in order to encourage municipalities to move their tax ratios towards the Ranges of Fairness, the Province established thresholds. Under this legislation, municipalities cannot pass on levy increases to capped classes that are above the threshold ratios. Some affected municipalities have chosen to lower their ratios to below the threshold ratios, to ensure that future tax increases can be shared by all property classes.

The City of Greater Sudbury is not affected as all ratios are below the threshold levels as outlined:

<i>Property Class</i>	<i>City of Greater Sudbury Ratios</i>	<i>Provincial Threshold Ratios</i>
Multi-residential	1.956992	2.74
Commercial	1.661377	1.98
Industrial (Broad)	2.589205	2.63

2001 Decisions

As Council will recall, the 2001 reassessment reflected major changes in Current Value Assessment amongst classes. As a result major reductions in the large industrial class transferred the tax burden onto other classes, especially the residential class.

In 2001 Council maintained the tax ratios. Any reduction in ratios would have further adversely affected the residential class. Since 1998, Council's policy has been to maintain ratios in order to minimize shifts in taxation between property classes.

Summary

It is recommended that the tax ratios used for taxation purposes for 2002 be the same ratios used in 2001. This will ensure that there is no shift in tax burden between property classes.

CHART 1 CURRENT TAX RATIOS

Property Class	2001 Assessment \$ as per 2001 rolls	Tax Ratio	2001 Weighted Assessment	Tax Rate	Total Taxes
Regional Totals					
Residential	5,383,341,711	1.000000	5,383,341,711	0.01279832	68,897,730
Multi-Residential	493,675,034	1.956992	966,118,092	0.02504621	12,364,689
Commercial - Occupied	981,945,530	1.661377	1,631,381,719	0.02126283	20,878,941
Commercial - Vacant Units	10,609,925	1.162964	12,338,960	0.01488398	157,918
Commercial - Vacant Lands	45,738,500	1.162964	53,192,224	0.01488398	680,771
Industrial - Occupied	117,645,667	2.450023	288,234,590	0.03135618	3,688,919
Industrial - Vacant Units	15,785,488	1.592515	25,138,626	0.02038152	321,732
Industrial - Vacant Lands	9,239,954	1.592515	14,714,765	0.02038152	188,324
Large Industrial - Occupied	202,105,510	2.755989	557,000,562	0.03527203	7,128,672
Large Industrial - Vacant	4,079,730	1.791393	7,308,399	0.02292682	93,535
Pipelines	34,937,000	1.285295	44,904,351	0.01644962	574,700
Farmlands	6,851,190	0.250000	1,712,798	0.00319958	21,921
Managed Forest	7,503,198	0.250000	1,875,800	0.00319958	24,007
TOTAL	7,313,458,437		8,987,262,597		115,021,859

CHART 2 RATIOS WITHIN THE RANGES OF FAIRNESS

Property Class	2001 Assessment \$ as per 2001 rolls	Tax Ratio	2001 Weighted Assessment	Tax Rate	Total Taxes
Regional Totals					
Residential	5,383,341,711	1.000000	5,383,341,711	0.01543815	83,108,837
Multi-Residential	493,675,034	1.100000	543,042,537	0.01698197	8,383,575
Commercial - Occupied	981,945,530	1.100000	1,080,140,083	0.01698197	16,675,370
Commercial - Vacant Units	10,609,925	0.770000	8,169,642	0.01188738	126,124
Commercial - Vacant Lands	45,738,500	0.770000	35,218,645	0.01188738	543,711
Industrial - Occupied	117,645,667	1.100000	129,410,234	0.01698197	1,997,855
Industrial - Vacant Units	15,785,488	0.715000	11,286,624	0.01103828	174,245
Industrial - Vacant Lands	9,239,954	0.715000	6,606,567	0.01103828	101,993
Large Industrial - Occupied	202,105,510	1.100000	222,316,061	0.01698197	3,432,150
Large Industrial - Vacant	4,079,730	0.715000	2,917,007	0.01103828	45,033
Pipelines	34,937,000	0.700000	24,455,900	0.01080671	377,554
Farmlands	6,851,190	0.250000	1,712,798	0.00385954	26,442
Managed Forest	7,503,198	0.250000	1,875,800	0.00385954	28,959
TOTAL	7,313,458,437		7,450,493,609		115,021,848

Note: This chart is for illustration purposes only as the tax rate shows only one general rate. The City of Greater Sudbury has a general rate and area rating for transportation and fire.

Agenda Report

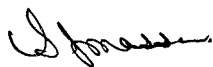
Report To: **CITY COUNCIL**

Report Date: February 18, 2002

Meeting Date: February 28, 2002

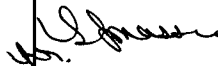
Subject: Remuneration and Expenses Paid to Members of Council
And Council Appointees during 2001

Division Review:



S. Jonasson
Director of Finance /
City Treasurer

Department Review:



D. Wuksinic
General Manager of
Corporate Services

**Recommended for
Agenda:**



J. L. (Jim) Rule
Chief Administrative
Officer

Report Prepared by: C. Mahaffy, Manager of Financial Planning & Policy

For Information Only

Executive Summary:

Pursuant to Section 247(1) of the Municipal Act, the Treasurer must, on or before the 28th day of February, submit to Council an itemized statement of remuneration and expenses paid to each member of Council and Council appointees.

Report Title: Remuneration and Expenses Paid to Members of Council
and Council Appointees during 2001

Date: February 18, 2002

Page 2

Background:

Attached are statements of remuneration and expenses paid during the period January 1, 2001 to December 31, 2001 for the City of Greater Sudbury.

These payments are made under the authority of By-law 2001-53A as amended by By-laws 2001-65A and 2001-119A, which were passed pursuant to Section 242 of the Municipal Act.

**THE CITY OF GREATER OF SUDBURY
TREASURER'S STATEMENT OF REMUNERATION AND EXPENSES OF
MEMBERS OF CITY COUNCIL AND COUNCIL APPOINTEES
FOR THE CALENDAR YEAR 2001**

PURSUANT TO SECTION 247(1) OF THE MUNICIPAL ACT R.S.O. 1990, CHAPTER M.45,
THE FOLLOWING REMUNERATION AND EXPENSES WERE AUTHORIZED BY BY-LAW
2001-53A AS AMENDED BY BY-LAW 2001-65A AND BY BY-LAW 2001-119A
PASSED PURSUANT TO SECTION 242 OF THE MUNICIPAL ACT

	REMUNERATION (1)	FRINGE BENEFITS (2)	EXPENSES (3)
MAYOR			
JK GORDON	85,407.00	10,636.02	26,472.47
COUNCILLORS			
R. BRADLEY	25,874.02	1,280.08	15,806.04
T. CALLAGHAN	25,724.02	3,960.10	6,073.73
D. COURTEMANCHE	25,924.02	3,968.94	5,764.93
D. CRAIG	29,030.02	4,254.66	7,894.67
J.A. DAVEY	25,524.02	1,602.66	199.00
R. DUPUIS	26,053.82	3,973.85	10,884.14
E. GAINER	29,030.02	4,223.66	5,688.76
D. KILGOUR	28,460.02	4,078.23	9,921.07
L. LALONDE	25,524.02	3,316.75	11,922.25
G. MCINTAGGART	25,474.02	3,949.68	6,257.56
M. PETRYNA	26,374.02	3,987.18	17,072.70
L.B. PORTELANCE	25,674.02	3,958.01	6,756.49

(1) See attachment

(2) Fringe benefits for Councillors include Canada Pension Plan, Employer Health Tax, Dental coverage, Extended Health, Life and Weekly Indemnity coverages.

(3) Expenses for Councillors include registration, travel, and office expenses and mileage reimbursement (vehicle allowance for the Mayor).

All City Council expenses are net of the municipal GST rebate.

**(1) 2001 REMUNERATION AND EXPENSES OF MEMBERS OF
CITY COUNCIL AND COUNCIL APPOINTEES**

Please note the additional information for the attached statements.

Remuneration, Fringe Benefit, and the Expenses total will include :

a) 2001 Council Members

b) Local Board Members including the following:

R. Bradley Police Services Board

D. Craig Deputy Mayor

R. Dupuis 2nd. Deputy Mayor

E. Gainer Chair of the Committee of the Whole Budget
Deputy Mayor
Police Services Board

D. Kilgour Chair of the Committee of the Whole Planning

**THE CITY OF GREATER OF SUDBURY
TREASURER'S STATEMENT OF REMUNERATION AND EXPENSES
OF MEMBERS OF CITY COUNCIL AND COUNCIL APPOINTEES
FOR THE CALENDAR YEAR 2001**

COUNCIL APPOINTEES	REMUNERATION	FRINGE BENEFITS (1)	EXPENSES (2)
2001 COMMITTEE OF ADJUSTMENT			
N. GAUTHIER (Chair)	1,147.00	22.35	270.72
C. GRAVELLE	925.00	19.71	821.94
J. ILNITSKI	1,041.00	21.97	1,605.93
H. KOKKO	1,041.00	21.97	1,326.44
J.H. McDONALD	114.00	2.22	80.96
L. MCDOWELL	57.00	1.11	7.68
R. RINALDI	1,191.00	27.63	56.62
U. SAUVE	114.00	2.22	9.60
2001 POLICE SERVICES BOARD			
J. FIELDING	5,526.75	276.00	6,012.64
A. HUMBER (Chair)	6,526.71	338.41	12,057.87
R. MOUSSEAU	7,611.75	406.23	1,495.45
R. PARISE (Past Member)	454.75	22.64	
D. PETRYNA	5,525.01	365.06	2,323.71

(1) Fringe benefits for the Committee of Adjustment and Police Services Boards include Canada Pension Plan and Employer Health Tax.

(2) Expenses include registration, travel, and office expenses and mileage reimbursement.

City Agenda Report

Report To: CITY COUNCIL

Report Date: February 22, 2002

Meeting Date: February 28, 2002

Subject: Ice User Fees Report

Department Review:


Caroline Hallsworth
General Manager
Citizen and Leisure Services

Recommended for Agenda:


J.L. (Jim) Rule
Chief Administrative Officer

Report Authored by: Caroline Hallsworth

Recommendation:

FOR INFORMATION

Executive Summary:

As directed by Council at their meeting of January 31, 2002, a Council Committee consisting of Councillors Bradley, Dupuis, Kilgour and Petryna was formed to review the Ice User Fee issue and make recommendations to Council at their meeting of February 28, 2002.

Background:

The Ice User Fee Council Committee held its first meeting on Thursday, February 14, 2002 at which time they reviewed the Ice User Fee proposal in more detail and examined preliminary arena operating figures for 2002. The Ice User Fee Council Committee has identified the issue to be complex and wishes to have sufficient time so as to hold further consultations with ice user groups and other interested parties. The Ice User Fee Council Committee respectfully requests the concurrence of Council in deferring the presentation of new Ice User Fees until such time as an inclusive review of the impact of any rate changes has been completed and the budget has been reviewed.

Report To: CITY COUNCIL

Report Date: February 14, 2002

Meeting Date: February 28, 2002

Subject: 2002 Roads Capital Program
Tentative Project
CPR Overhead Bridge Rehabilitation
MR 71 LaSalle Blvd

Division Review:



Angelo Dagostino, P. Eng.
Roads and Drainage
Engineer

Department Review:



D. Bélisle
General Manager of
Public Works

C. A. O. Review:



J.L. (Jim) Rule,
Chief Administrative Officer

Report Authored by: Angelo Dagostino, P. Eng.

Recommendation:

That Council concurs with staff to proceed to tender contract 2000-25 CPR Overhead Bridge Rehabilitation, MR71, LaSalle Boulevard, at this time, and that the award of this tender be subject to funding approval for this project as part of 2002 Capital Road Program.

Background:

The Five Year Capital Plan for Infrastructure Improvements to be considered for approval as part of 2002 Capital Budget Deliberation includes funds to upgrade CPR overhead bridge on MR 71, LaSalle Boulevard, east of MR35.

This project at a cost estimate of \$2,000,000 will correct all identified deficiencies to the existing bridge: concrete abutments, wing walls, deck, width constraints, expansion joints and related work.

In order for the needed improvement to be completed during 2002 construction season, staff recommends tender for this work be implemented as soon as possible. This will enable construction of proposed improvements to be completed by fall of this year.

The award of this tender is to be recommended for council consideration in April and is subject to funding approval, been received, for this project as part of the 2002 Capital Road Program.

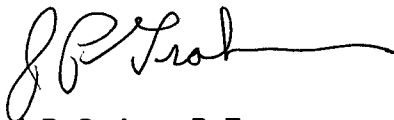
Report To: CITY COUNCIL

Report Date: February 20, 2002

Meeting Date: Feb. 28, 2002

Subject: Ground Water Under Direct Influence Studies

Division Review:



**J. P. Graham, P. Eng.
Plants Engineer**

Department Review:



**D. Bélisle
General Manager of
Public Works**

C.A.O. Review:



**J. L. (Jim) Rule
Chief Administrative Officer**

Report Prepared by: J. P. Graham, P. Eng., Plants Engineer

Recommendation:

That Council approve the appointment of Dennis Consultants to carry out a Ground Water Under Direct Influence Study for the Capreol well field;

And that Council approve the appointment of EarthTech Canada Inc. to carry out a Ground Water Under Direct Influence Study for the Valley well system;

And further that Council approve the appointment of J. L. Richards & Associates Limited to carry out a Ground Water Under Direct Influence Study for the Dowling wells;

And further that Council approve \$350,000 from the 2002 Capital Water Program in order to fund these studies.

Executive Summary:

The Ministry of the Environment requires that the City prepare Ground Water Under Influence Studies for the Capreol, Valley East and Dowling wells. Time is of the essence, and we recommend that the firms of Dennis Consultants, EarthTech Canada Inc. and J. L. Richards & Associates Limited proceed to prepare the appropriate studies.

Background:

As a result of the new drinking water regulations, consolidated Certificates of Approval for the operation of each of our well fields are now being issued. In the case of the Capreol, Valley East and Dowling well fields, there is a requirement that we carry out a Ground Water Under Direct Influence Study in order to confirm the final treatment requirements at each of the wells.

The Ministry of the Environment requires that the study for the Capreol system be completed by June 30, 2002, for the Dowling Wells by July 15, 2002, and for the Valley East wells by August 31, 2002.

In order for this work to be completed on schedule, we must commence this work as soon as possible.

Dennis Consultants prepared the first engineer's report for the Capreol water supply system and are familiar with all the issues surrounding that system. We, therefore, recommend they continue their work and develop the Ground Water Under Direct Influence Study for the Capreol system.

EarthTech Canada Inc. prepared the first engineer's report for the Valley East water supply system and are familiar with all the details of that system. We, therefore, recommend that EarthCare Canada Inc. continue this work and prepare the Ground Water Under Direct Influence Study for the Valley East system.

J. L. Richards & Associates Limited prepared the first engineer's report for the Dowling wells and are familiar with all the details of that system. We, therefore, recommend that J. L. Richards & Associates Limited continue their work and prepare the Ground Water Under Direct Influence Study for the Dowling system.

After discussions with the three consulting engineering firms, we estimate that the cost of these studies will be approximately \$350,000 and recommend Council authorize this funding to be taken from the 2002 Capital Water Program.

City Agenda Report

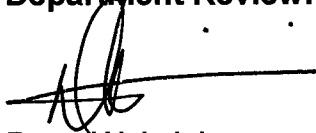
Report To: CITY COUNCIL - FOR ACTION

Report Date: February 19, 2002

Meeting Date: February 28, 2002

Subject: Section 38 of the Municipal Act - Vacancies on Council

Department Review:



Doug Wuksinic
General Manager of Corporate Services

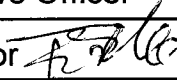
Recommended for Agenda:



J.L. (Jim) Rule
Chief Administrative Officer

Report Authored by:

Ronald Swiddle, City Solicitor



Recommendation:

That Council pass a resolution authorizing the absence of Councillor Gainer from the meetings of Council for a period in excess of three months as required by the Municipal Act and that Council consider whether it should appoint other members of Council to act in his stead on other Boards and Commissions.

Executive Summary:

Pursuant to Section 38 of the Municipal Act, the seat of a member becomes vacant if he or she misses the meetings of Council for three successive months without an authorizing Resolution by Council. This report recommends the passage of such a Resolution for Councillor Gainer.

Background:

Section 38 of the Municipal Act, R.S.O. 1990 as amended, indicates as follows.

"The seat of a member of Council becomes vacant if the member

- c) is absent from the meetings of the Council for three successive months without being authorized so to do by a Resolution of the Council entered upon its Minutes;"

It is recommended that Council pass such a Resolution relating to the absence of Councillor Gainer in order that his seat does not automatically become vacant by operation of this section. A Resolution to this effect has been prepared.

Council may also wish to consider appointing other Councillors on a temporary basis during his absence for related Boards and bodies.

Other Boards on which Councillor Gainer attended on behalf of Council were:

Greater Sudbury Heritage Museum Advisory Board
Greater Sudbury Police Services Board
Sudbury and District Health Unit Board

Council at its meeting of February 14th appointed Councillor Davey to Chair the Committee of the Whole - Budget sessions during Councillor Gainer's absence.

Report To: CITY COUNCIL

Report Date: 21 February 2002

Meeting Date: 28 February 2002

Subject: Citizen's Advisory Panel on Civic Awards

Department Review:


Doug Wuksinic
General Manager Corporate Services

Recommended for Agenda:


J.L. (Jim) Rule,
Chief Administrative Officer

Report Authored by:

Thom M. Mowry, City Clerk

Executive Summary:

The Mayor's Task Force on Volunteerism and Community Involvement recommended a program of recognition for outstanding achievement in volunteerism and community involvement be established.

In November 2001 Council established a Mayor and Council's Civic Award. As the response for Citizen Volunteers to be a part of the Citizen's Advisory Panel on Civic Awards was unsatisfactory, it is recommended that the three Deputy Mayors and the General Manager of Citizen and Leisure Service recommend the 2002 recipients of the Mayor and Council Civic Award.

The first Mayor and Council Civic Award of the City of Greater Sudbury will be presented at the Thursday, May 30, 2002 Council Meeting.

Recommendation:

1. **THAT the Deputy Mayors, together with the General Manager of Citizen and Leisure Services, be requested to recommend to Council the recipients of the first Mayor and Council Civic Award of the City of Greater Sudbury.**

Background:

Mayor and Council Civic Award:

The Mayor and Council Civic Award was created to promote and encourage a high standard of volunteerism and community involvement in the City of Greater Sudbury and to recognize those individuals and organizations that have contributed significantly in a given year or over a period of years to the quality of life of our community through their volunteerism and community involvement.

The first Mayor and Council Civic Award of the City of Greater Sudbury will be presented at the Thursday, May 30, 2002 Council Meeting.

Originally, it was proposed that the recommendations for the Award would be brought forward through a six Member Citizen's Advisory Panel. Advertisements were placed during January and February, 2002. However, only one response was received from a Citizen who is currently serving on another Citizen's Advisory Panel.

Due to the short time line involved, it is recommended that the three Deputy Mayors, together with the General Manager of Citizen and Leisure Services, meet to recommendation to Council the recipients of the first Mayor and Council Civic Award.