

Transit Committee AGENDA

NINTH MEETING OF THE TRANSIT COMMITTEE
TO BE HELD ON THURSDAY, OCTOBER 15, 2009 AT 9:00 A.M.
IN THE COMMITTEE ROOM C-10 TOM DAVIES SQUARE

COUNCILLOR CALLAGHAN, CHAIR

DECL	<u>ARATIONS OF PECUNIARY INTEREST AND THE GENERAL NATURE</u>	THEREOF
CORF	RESPONDENCE FOR INFORMATION ONLY	PAGE NO.
1.	Report dated October 7, 2009 from the Acting General Manager of Growth & Development / Planning Director regarding current Transit Ridership Statistics	1 - 3
MANA	AGER'S REPORTS	
2.	Report dated October 6, 2009 from the Acting General Manager of G Development / Planning Director regarding an update for the Ridershi Envelope	p Growth
3.	Petition to increase bus service between Valley East / Capreol and Sudbury	6 - 2 6
4.	Petition for additional service in Garson / Falconbridge - requesting to every hour while preserving the rush hour services (FOR DIRECTION)	
5.	Council Requests	45 - 48
	 Transit for High School Students Transfer of Seniors to Recreation Facilities Transit Service from Chelmsford to Sudbury between 10:40 a.m. and 1:25 p.m. Enhanced Bus Service for Gatchell. Bus Routing for Azilda (Lionel E . Lalonde Centre). Handi Transit Bus complaints. Transit Service to Southridge Mall. TransCab to Levack. Results of Ward 1 Community Action Network Moonglo Transit Survey 	

MANA	AGER'S REPORTS	PAGE NO.
6.	Public Requests / Submissions	49 - 52
7.	Budget Options (FOR DIRECTION)	53 - 57
<u>NEXT</u>	<u>r meeting</u>	
	OURNMENT COMMENDATION PREPARED)	
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D. Na C. Ma B. La G. Cl	or and Members of Council adorozny atheson autenbach lausen allsworth	
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LIZ COLLIN PLANNING COMMITTEE SECRETARY

Request for Recommendation Transit Committee



Type of Decision							
Meeting Date October 15, 2009			Report Date		October 7,	2009	
Decision Requested	Yes	X	No	Priority		High	Low
	Direction C	nly		Type of Meeting	Х	Open	Closed

Transit Ridership Statistics

| Recommendation | Reco

W. E. (Bill) Lautenbach, Acting General Manager of Growth & Development / Planning Director

Doug Nadorozny
Chief Administrative Officer

1

Title: Transit Ridership Statistics

Date: October 7, 2009

Robert Gauthier
Manager of Transit Operations

Devision Review

Robert Sauth
Roger Sauté
Director of Transit Services

BACKGROUND

As requested by the Committee at its meeting held October 31, 2008, staff will be providing updated ridership statistics at each Transit Committee meeting.

Please find attached Ridership by Route statistics for January to September, 2009.

Ridership by Route 2009 to September 30

Route	Monday to Saturday Routes	<u>Total</u>	<u>%</u>
401	Barrydowne / Cambrian	393689	11.30%
301	LaSalle / Madison	380757	10.93%
302	LaSaile / Cambrian	251088	7.21%
501	Regent / University	209882	6.02%
500	University via Paris	190903	5.48%
2	Second Avenue / Shopping Centre	185978	5.34%
181	Paris / LoEllen	166878	4.79%
703	Capreol / Hanmer / Val Caron	160506	4.61%
14	Kathleen / College Boreal	153524	4.41%
940	Gatchell / Copper Cliff	151659	4.35%
17	Donovan	148196	4.25%
182	Ramsey View / Algonquin	137569	3.95%
819	Copper Four Corners	133348	3.83%
6	West End	124288	3.57%
702	Chelmsford / Azilda	116341	3.34%
101	Howey / Moonlight	89598	2.57%
303	Garson / Falconbridge	55232	1.59%
701	Lively	46031	1.32%
704	Blezard Valley / Elm View	41295	1.19%
7	North End	29248	0.84%
103	Coniston	28557	0.82%
102	Third Avenue / Moonlight (7 peak time trips)	27853	0.80%
12	McKim	27597	0.79%
304	Lasalle / Shopping Centre	12753	0.37%
403	Barrydowne / Madison	10835	0.31%
141	Westmount / Shopping Centre (3.5 trips/day)	8704	0.25%
142	Grandview / Shopping Centre (4 trips/day)	6723	0.19%
705	Intra Valley	3877	0.11%
	After 10 and Sunday Routes	11260	0.339/
402	Barrydowne / Shopping Centre	11268	0.32%
640	West End / Gatchell / Copper Cliff	23781	0.68%
147	Donovan / Kathleen / North End	26590	0.76%
189	LoEllen / Copper / Four Corners	26609	0.76%
502	Regent / University / Four Corners	27133	0.78%
241	Howey / Moonlight / Shopping Centre	28638	0.82%
300	LaSaile / Madison / Cambrian	46600	1.34%
	Total Ridership	3483528	

Request for Recommendation Transit Committee



Type of Decision							
Meeting Date	C	October 1	5, 2009	Report Date		October 6,	2009
Decision Requested	х	Yes	No	Priority	×	High	Low
	Dir	ection Or	nly	Type of Meeting		Open	Closed

Ridership Growth Envelope

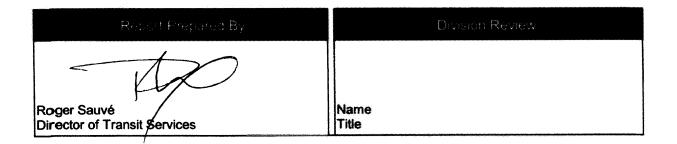
This report has been reviewed by the Finance Division and the funding source has been identified. THAT the Transit Committee review the Ridership Growth Envelope and its programs and provide direction regarding same.

W. E. (Bill) Lautenbach, Acting General Manager of Growth and Development / Planning Director

Doug Nationally Moderny Chief Administrative Officer

Title: Ridership Growth Envelope

Date: October 6, 2009



BACKGROUND

Ridership Growth Envelope

In 2007 Council approved the creation of a Ridership Growth Envelope. Through the creation of the envelope several projects were also introduced. These projects, which are funded using provincial gas tax, were approved for a three year term ending in 2009.

The 2010 budget prepared for Council does not contain any of the enhancements formerly approved through the Ridership Growth Envelope.

Programs included in the 2007-2009 ridership programs were the following:

TransCab service to Radar Base Intercommunity route in Valley East Extended Hours Monday to Saturday Extended Hours Sunday One additional Handi Transit Bus	2007 Report 93,600 245,000 170,000 354,695 101,500	2010 cost (including inflation) 99,320 262,824 182,738 381,272 108,374	Part time Hours n/a 1,319 815 1,702 n/a
Approved in conjunction with the above pro	ogram from 200	8-09 was:	
Transcab service - extended hours Handi Transit - extended hours	40,000 32,143	41,208 33,187	n/a n/a
Total Costs Total hours	1,036,938	1,108,923	3,836

Being at the end of the three year term, the Transit Committee must decide if any of the Ridership Growth Initiatives should continue and if they are to be funded through the Ridership Growth Envelope.



INTEROFFICE MEMO

DATE:

January 19, 2009

TO:

B. Lautenbach, Acting General Manager of Growth &

Development/Planning Director

FROM:

A. Haché, City Clerk

RE:

Increased Bus Service between Valley East/Capreol and Sudbury

At the City Council meeting of January 14, 2009, Councillor Rivest submitted a petition to the City Clerk regarding increased bus service between Valley East/Capreol and Sudbury signed by approximately 268 residents.

Please note that I am attaching a copy of the cover letter to the petition and the first page of signatures. The complete petition is available in the Clerk's Office if you wish to review it.

/fb

CC:

A. Haché City Clerk

A Hacke

Attachment

R. Sauve, Director of Transit Services

DAY SHIFT - Route 103 / Caproon We need your signatures to present the argument for need of bus service d	ue to limited parking	spaces. 9. 1.5 PM
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	6:45 am	3:15 pm
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DAY SHIFT - Route 703 / Capreol / Hanmer / Val Caron

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9 Falconbridge	Latasha Wiyan I	V ,	
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11 Val Caron	Sue Green		
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15 Hanmer	Murielle Dauthier		
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17 New Sudding	Janda Black		
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We need your signatures to present the argument for need of bus service due	e to limited parking spaces.
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2 CHELMS FORD	Lynda Lesny		
3 GARSON	Paulin Ravalle	V	
4 UAI CAron	Landra Harsh		
5 GARSON	Più Rainville		
6 Garson	Lydia loniel	V	
7 GARSON	& Blanchard		
8 Garson	Hubbie Nunlop	\\	l
9 Garson	Ham Ansonando		V
10 Garson	Staron Couter		
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DAY SHIFT - Route 702 / Azilda / Chelimsford

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2 Chelmsford	Quete mildered	r	-
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13 Levack	Tammy Luttrell	V	
14 Azılda	J. Morlloux	V	✓ <u> </u>
15 Azilda	Carole Fayerin	U	
16 Dowling	Donna Mirka		
17 Yzılda	Juda Dalipeault		<u>ب</u>
18 EVACK	Julio Chiasson		
19 Chelmsford	Spon Huldary		
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22 Chelmsford	Joane Dube		
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25 Capreol	Linette Harpe		/
26 Azilda	Glenda McLaughlin	V	
27 Levack	Pein Zaromba	V	
28 Chelmiford	Busson	~	
29 Chelmolock	Mchelle Raquelle	\vee	

We need your signatures to preser	Signature	CRA at 6:45 AM	CRA at 3:15 PM
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EVENING SHIFT - Route 702 / Azılda / Cneimsioru

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DAY SHIFT - Other Routes

We need your signatures to present the argument for need of bus service due to limited parking spaces.

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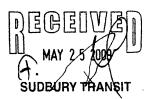
We n	eed your signatures to p	resent the argument for need of bus service	due to limited parking spaces.
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INTEROFFICE MEMO

DATED:

May 14, 2009

TO:

R. Sauve, Director of Transit Services

FROM:

A. Haché, City Clerk

RE:

Petition - Bus Service in Garson/Falconbridge

At the City Council meeting of May 13, 2009, Councillor Thompson submitted a petition to the City Clerk regarding additional bus service in Garson/Falconbridge signed by approximately 259 citizens.

Attached is a copy of the covering letter and the first page of signatures. The complete petition is available in the Clerk's Office if you wish to review it.

Angie Haché City Clerk

/fb

Attachment

c: B. Lautenbach, Acting General Manager of Growth & Development/Planning Director

Katy Crick 67 Chantal Cres Garson, ON P3L 1C1

April 8, 2009

Greater Sudbury Transit Mr. Roger Sauvé 200 Brady St. Sudbury, ON P3A 5P3

Dear Mr. Sauvé,

As you know, the transit services the towns of Garson and Falconbridge every two hours. You will find enclosed a petition with a list of over 250 signatures from people who take the Garson/Falconbridge bus. We are requesting to have a bus every hour while preserving the rush hour services.

If the service to our area was increased, more people will use it; the transit system would become more self-sufficient, and it would need fewer subsidies. The people of Garson and Falconbridge need a reliable and timely bus service that they can depend on. By increasing the number of buses to the area, this would be accomplished.

The people that take the bus are hardworking, honest, taxpaying people. We regularly rely on it to get to work, school, the grocery store, healthcare appointments, or simply to meet someone. Many of these things are pre-arranged and scheduled at specific times. Here are a few real life, and all too common examples of how the schedule causes us frustration, and discomfort.

- If someone worked until 5:30, or 6p.m, and was held up at work for just 5 extra
 minutes, they would most likely miss the 6:00 o'clock bus. They would then have
 to wait for the 8:00p.m to get home late at night after a long day's work.
- If someone had a 1:30 p.m. appointment, they would have to take the 11:30 a.m. bus into town. If there is a waiting line for ½ hour and your appointment is 45 minutes, you will probably miss the 3:00 p.m. bus home to Garson causing a wait until 5:00 p.m. As a result a 45 minute appointment can take upwards of 6 hours... add bringing along 2 young children, or the expense of getting a baby sitter, this quickly becomes an extremely long and difficult day.
- If for any reason a rider misses their bus by any length of time, they have to wait 2
 hours for the next bus to arrive. If this was the case for someone living on
 Barrydowne, they would only have a 15 minute wait!

- Forget about going to see an evening band, to watch a show, or to meet with friends at night on the weekend. If we do, we have to spend at least \$25 on a cab, when we already have a bus pass!
- There is no Sunday or early morning bus service to the Skead Road area. Most people who live are unable to get to work for 8:00 a.m.
- Cars are gas emission polluters, cause traffic congestion and the cost of parking downtown keeps increasing.
- The 5:00 and 6:00 bus from the New Sudbury Shopping Centre has to wait so long for the quarter-to-the -hour Cambrian/Barrydowne connection that it causes frustration for the bus drivers and passengers wanting to get home. If there was a bus every hour it could leave on schedule as connecting riders could take an earlier or later bus.

Public Transit is economically inexpensive. The cost can be used as a tax credit. There are people in Garson and Falconbridge who have lost their jobs or been laid off due to this Recession. Gas prices are high, all costs of owning a vehicle are increasing. If they could depend on a reliable, timely, bus service, more people in Garson would start using public transit. It would reduce financial pressure on families, on singles, on seniors and on students. It would create more jobs within the Sudbury Transit system.

The Federal Government has a mandate to increase Public Transit and they are providing funds to do so now. This is the time to improve our transit system into a modern and efficient service for Garson. We believe that when you provide a more convenient bus schedule you will encourage the public to utilise this economically and environmentally advantageous service.

Thank you for addressing our concerns.

Sincerely,

Katy Crick (693-9061)

On behalf of

the Garson/Falconbridge Ridership

c.c. Mayor John Rodriguez,

c.c. Garson Councillor Russ Thompson

c.c. the Sudbury Star & Northern Life

City of Greater Sodbare Vale da Ca and Sodbary



May 14, 2009

MAY 25/2019

PO BOX 5000 SEN A 200 BRADY STREET SUDBURY ON P3A 5P3

CP 5000 SUCCIA 200, RUE BRADY SUDBURY ON 123A 5P3

705.671.2489

Ms. Katy Crick 67 Chantal Crescent Garson, ON

www.greatersudbury.ca www.grandsudbury.ca

P3L 1C1

Dear Ms. Crick:

Re: Petition - Additional Bus Service in Garson/Falconbridge

At the City Council meeting of May 13, 2009, Councillor Thompson submitted a petition to the City Clerk regarding additional bus service in Garson/Falconbridge.

This petition was forwarded to the Director of Transit Services for review.

Yours truly,

Maria Haba

/fb

Angie Haché City Clerk

CC:

Councillor Thompson

R. Sauve, Director of Transit Services

Katy Crick 67 Chantal Cres Garson, ON P3L 1C1

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On behalf of

the Garson/Falconbridge Ridership

c.c. Mayor John Rodriguez,

c.c. Garson Councillor Russ Thompson

c.c. the Sudbury Star & Northern Life

PETITION

TO The Greater City of Sudbury: -

WHEREAS: "Public transit is one of the keys to achieving a cleaner and healthier environment. Investing in modern public transit is about preserving our environment. It's about reducing traffic congestion" and "creating a seamless, modern, safe and secure transportation system for the benefit of all Canadians." Bus Service to Garson and other outlaying wards have inadequate and unequal bus service.

WE the undersigned petition the Town Council of The City of Greater Sudbury as follows: -

Bus Service to Garson should be increased to at least one bus per hour throughout the day while preserving the rush hour service. We feel that if the service were improved, more people would use the bus service

Name (printed)	Address (printed)	Signature
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rac Demice	40 Birch St Apt 6	J. W.C.
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Justin Allen	195-Apt " Buch St	111
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¹ Jim Flaherty's Budget Speech 2009

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Marielle Larabie	255 siell st.	Mirielle Faralra
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¹ Jim Flaherty's Budget Speech 2009

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	Peter Ross	G9150/1	7
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ROB RICHER	119 Sandra St. Apt 306, GALSON	RALL	
Darcey Duruis	14 O'Donoghue Dr., GARSON	Davey Lupus	
Varnetechen	385 church street Garson	waynet.	
Chad Arnold	47 (hurch st Garson	Chad Arnold	
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Krystal Iserhoff	129 ovell street	Laptol Usuloff	
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¹ Jim Flaherty's Budget Speech 2009

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Garson/Falconbridge 2009

This is a petition document for the year 2009.

Name (Print)	Place of Residence	Signature
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2. Jason NASh	11 Solski Crt	Masen Nach
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JAN - 5 1009 SUDBURY ARANSIT

INTEROFFICE MEMO

DATE:

December 8, 2008

TO:

B. Lautenbach, Acting General Manager of Growth & Development/Planning

Director

FROM:

A Haché, City Clerk

RE:

Transit for High School Students

At the City Council meeting of September 10, 2008, Councillor Craig advised there are two large high schools in his ward. He advised he is getting calls from citizens who have children in secondary school who, because they live outside the transit route, cannot participate in extracurricular activities without incurring large expenses. He feels something could be done to alleviate the cost; perhaps a partnership between the municipality and the school boards.

You advised you would bring this matter to the attention of the Transit Committee.

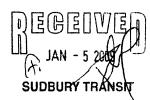
/fb

A. Haché City Clerk

CC:

R. Sauve, Director of Transit Services





INTEROFFICE MEMO

DATE:

December 8, 2008

TO:

B. Lautenbach, Acting General Manager of Growth & Development/Planning

Director

FROM:

A Haché, City Clerk

RE:

Transfer of Seniors to Recreation Facilities

At the City Council meeting of September 10, 2008, Councillor Dutrisac stated that she, along with Councillors Berthiaume and Dupuis, are providing funds to bus seniors to the Howard Armstrong Recreation Centre three times a week. She requested that the Transit Committee provide assistance to improve activities for seniors by busing them from one section of the City to another to use existing facilities.

You advised you would bring this matter to the Transit Committee.

/fb

A. Haché City Clerk

cc:

C. Matheson, General Manager of Community Development

R. Sauve, Director of Transit Services

K. Rossi, Coordinator of Seniors' and Health Development Community Services



INTEROFFICE MEMO

SUDBURY THE

DATE:

April 8, 2009

TO:

R. Sauve, Director of Transit Services

FROM:

A. Haché, City Clerk

RE:

Enhanced Bus Service for Gatchell

At the City Council meeting of March 25, 2009, Councillor Cimino indicated he has received a few calls from residents of Gatchell requesting enhanced bus service. He stated that delays in Walden or Copper Cliff cause problems for residents of Gatchell. Also, buses are full by the time they reach Gatchell. He asked that this matter be brought to the Transit Committee to determine if it is viable to have bus service for Gatchell only and if there are any short term solutions.

/fb

CC:

A. Haché City Clerk

A Hacké

B. Lautenbach, Acting General Manager of Growth & Development/Planning Director



INTEROFFICE MEMO

DATE:

August 6, 2009

TO:

R. Sauve, Director of Transit Services

FROM:

A. Haché, City Clerk

RE:

Transit Service to Southridge Mall

At the City Council meeting of July 8, 2009, Councillor Craig stated that transit service on Sundays to the Southridge Mall does not include going into the Mall property making access to the Mall difficult especially for senior citizens. He asked what can to be done to provide this service.

/fb

CC:

A. Haché City Clerk

B. Lautenbach, Acting General Manager of Growth & Development/Planning Director

Alternative species of the AT BANK DECK



May 1, 20009

111 Larch Street St. Andrews Place Apt 607, Sixth Floor Sudbury, ON

P3E 4T5

Dear Mr. Nenadov:

Alex Nenadov

Re: Transit Service from Transit Terminal to Sudbury Downs

This will acknowledge receipt of your letter dated May 1, 2009 regarding the above-noted matter. Please be advised that your letter has been forwarded to the Director of Transit Services for a review.

Yours truly,

Angie Haché City Clerk

CC: R. Sauvé

/ec

PO BOX 5000 SEN A 200 BRADY STREET SUDBURY ON 123A 5P3

CP 5000 SUCC A 200, RUE BRADY SUDBURY ON P3A 5P3

705.671.2489

www.greatersudbury.ca www.grandsudbury.ca

May 1, 2009.

Mayor Rodriguez & Members of City Council.

RECEIVED MAY - 1 2009 CLEBAS

Dear Mayor + Councillors:

Committee regarding shuttle bus service to Sudbury Downs. There are approximately who would like this service departing from the Transit Terminal at 3pm until mutright on a daily basis.

Alex Nenadov
111 Larch St.
St. Andrews Place
Apt 607, 6th Floor.
Sudbury, ON P3E 475.

675-5188

Carlotta services. Visita Cradity Sea



September 21, 2009

P.SEP 2 2 2005
SUDBURY TRANSIT

PO BOX 5000 SIN A 200 BRADY STREET SUDBURY ON 193A 5P3

CP 5000 SUCC A 200, RUE BRADY SUDBURY ON P3A 5P3

705.671.2489

Alex Nevadov 111 Larch Street Apartment 607

www.greatersudbury.ca www.grandsudbury.ca Apartment 607 St. Andrew's Place Sudbury, Ontario P3E 4T5

Dear Mr. Nevadov:

Re: Bus Service to Sudbury Downs and Slots

This will acknowledge receipt, on September 18, 2009, of your letter requesting bus service from the Bonaventure Mall in Chelmsford to Sudbury Downs and Slots.

You request has been forwarded to the Director of Transit Services for review.

Yours truly

/fb

cc:

Angie Haché City Clerk

R. Sauve, Director of Transit Services

111 Larch St., Apt. 607 St. Andrew's Place Sudbury, ON P3E 4T5

Short ship

Councillor Callaghan, Chair and Members of the Transit Committee

Dear Councillors:

On behalf of seniors in the City of Greater Sudbury, I am requesting bus service from the Bonaventure Mall in Chelmsford to Sudbury Downs and Slots on a daily basis from 11 am until 9 pm.

There are numerous senior citizens in the City of Greater Sudbury who would like to attend Sudbury Downs and Slots, however, do not have transportation available to them.

Yours truly,

Alex Nevadov

CGS Bud	lget Option			Year: 2010
Category	Check One: Departmental Submis	Type	Check One: Reduction Division /	Fund Check One: Operating
Department:	Growth and Developm	ent	Section:	Transit
Request:	Staffing the Kiosk at the	e Transit Termi	nal	
bidder at a cost of result of the lone \$160,000, which potential revenu scenario. Staff w providing greate	of \$192,000. Currently, the submission, staff recomes is \$32,000 less than the from vending machine	he contract for nmends that Ci RFP bid. In add s would be \$30 ze the revenue	this is set at \$130,00 ty employees manag lition, City staff belie 0,000, which would r generated from the	esult in a break even se machines; thus potentially
Impact on Sta				get Increase e if reduction)
Full Time Em	nplovee 2		Permane	ent 0
Temporary & (Hours)	Part Time	416	One-Tim	e
Overtime (Ho	ours)			
Crew (Hours	_		_	

CGS Bud	lget Opt	ion (Sho	ort Fo	rm)	Year:	2010
Category	Check One: Departmenta Submission	7 •	Check O		Fund	Check One:
Department:	G&D		Divisio	n / Section:	Trans	<u>it</u>
Request:		the transit b ncremental c	_	y using Provi	ncial G	as Tax reserves
Brief Descrip The regulation any transit in	ns governir	ng the Provi	ncial Gas	s Tax funds a	llow fo	r the subsidy of
Therefore, st transit increr			\$100,000	of Provincial	Gas Ta	ax funds to offset
impact on St (negative if r	_			Net Budget I		
Full Time Em	nployee	0		Permanent		
Temporary & (Hours)	Part Time	0		One-Time	<u>-100</u>	,000
Overtime (Ho	ours)					
Crew (Hours)	A HEALTH ALLANDON TO THE STATE OF THE STATE				
i						

CGS Bud	get Optic	Year: <u>2010</u>							
Category	Check One: Departmental Submission	Туре	Check One: Reduction	Fund Check One: Operating					
Department:	G&D		Division / Section	on: Transit					
Request:	To reduce the transit budget by using Provincial Gas Tax reserves to offset incremental costs.								
Brief Description / Impact: The regulations governing the Provincial Gas Tax funds allow for the subsidy of any transit incremental costs. Therefore, staff recommends using \$100,000 of Provincial Gas Tax funds to offset									
transit increr	nental costs f	for 2010.							
Impact on Staffing (negative if reduction)			Net Budget Increase (negative if reduction)						
Full Time Em Temporary 8 (Hours)	Part Time	0	Perman One-Tin						
Overtime (Ho	ours) _								
Crew (Hours) _								

CGS Bud	lget Opt	ion (Sho	rt Fo	rm)	Year:	2010			
Category	Check One: Departmenta Submission	Type il	Check One: Reduction		Fund	Check One: Operating			
Department:	G&D		Division / Section:		Transit				
Request:	To reduce the transit budget by using Provincial Gas Tax reserves to offset incremental costs.								
Brief Description / Impact: The regulations governing the Provincial Gas Tax funds allow for the subsidy of any transit incremental costs.									
Therefore, staff recommends using \$100,000 of Provincial Gas Tax funds to offset transit incremental costs for 2010.									
Impact on Staffing (negative if reduction)			·	Net Budget Increase (negative if reduction)					
Full Time Em Temporary & (Hours) Overtime (Ho	Part Time	0		Permanent One-Time	-100	,000			

CGS Budget Option (Short Form) Year: 2010								
Category	Check One: Type Committee Submission		Check One: Reduction		Fund	Check One: Operating		
Department:	G&D		Divisio	n / Section:	Trans	it		
Request:	Council approve the funding of the 2009 transit budget options for another year using Provincial Gas Tax Reserves							
Brief Description / Impact: Council also approved enchancement options in the 2009 budget process which are currently included in the base budget. These include Garson to downtown (\$23,500), Lively Route 701 (\$55,000), add double on New Sudbury Routes (\$331,560), Youth summer transit passes (\$25,000), and TransCab RR15 to Chelmsford (\$15,000). Since the funding of these options was only approved for one year, it was removed from the 2010 budget. Council approve the funding of these initiatives for another year using Provincial Gas Tax reserves in the amount of \$450,000.								
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Overtime (Ho	ours)							
Crew (Hours))							