Request for Decision City Council



| | | | | Туре | of | Decision | | | | | |
|---------------|----------|--------|--------------|------|----|-----------------|-----|-----------|--------|--------|--|
| Meeting Date | Septembe | er 15, | 2005 | | | Report Date | Sep | tember 7, | , 2005 | 5 | |
| Decision Requ | ested | х | Yes | No | | Priority | x | High | | Low | |
| | | Di | rection Only | | | Type of Meeting | х | Open | | Closed | |

Report Title

Traffic Control, Intersection of Trailridge Drive and Trailview Drive

| Policy Implication + Budget Impact | | Recommendation |
|--|-----------------------------|--|
| This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified. | a fa T P S a | HAT traffic at the intersection of Trailridge Drive and Trailview Drive be controlled with a stop sign acing westbound traffic on Trailview Drive, and HAT a By-law be passed to amend Traffic and tarking By-law 2001-1 for the City of Greater audbury, to implement the change, all in accordance with the report from the General Manager of Infrastructure and Emergency services, dated September 7, 2005. |
| Background Attached | + | Recommendation Continued |

Recommended by the Department Head

General Manager of Infrastructure & Emergency Services

Recommer Jed by the C.A.O.

Mark Mieto

Chief Administrative Officer

| Title: |
|--------|
| Date: |

Page: 1

Report Prepared By

Nathalie Mihelchic

Manager of Transportation Engineering Services

Division Review

R.G. (Greg) Clausen, P. Eng.

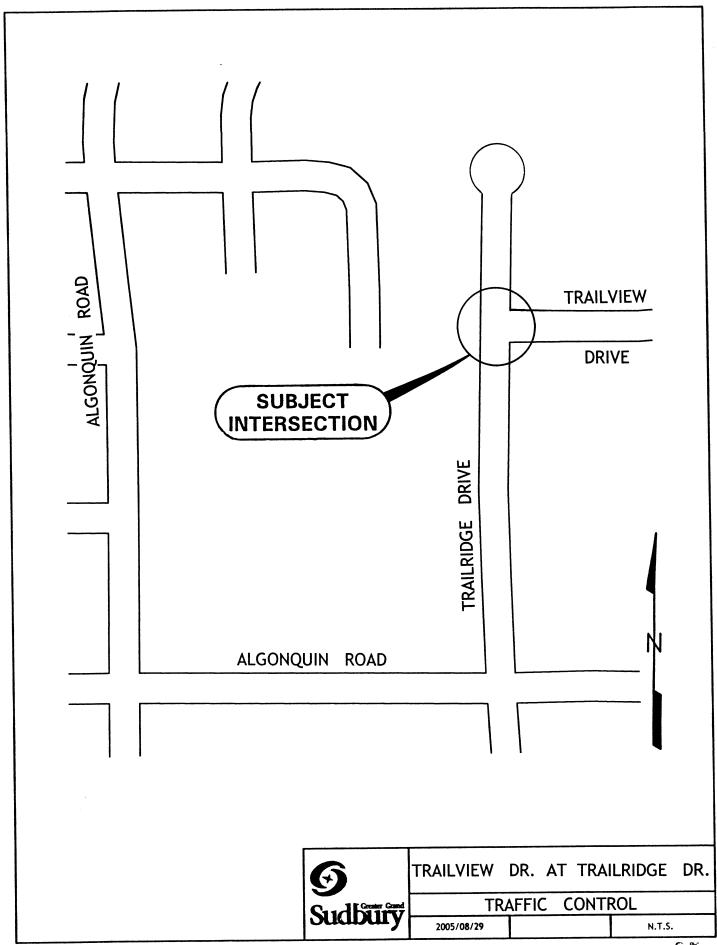
City Engineer

Background:

An extension of Trailridge Drive is currently being constructed in the City's South End (see **Exhibit 'A').** Currently there is no traffic control at the subject intersection.

Trailview Drive intersects with Trailridge Drive forming a "T" intersection. The extension of Trailridge Drive consists of a short cul-de-sac with a steep downgrade on its approach to Trailview Drive. It is recommended that a stop sign be installed facing westbound traffic on Trailview Drive. This is a standard form of traffic control at a "T" intersection. An amendment to the City's Traffic and Parking By-Law 2001-1 will be required to implement the change.

EXHIBIT: A



Request for Decision City Council



| | | | | Туре | of | Decision | | | | | |
|---------------|----------|--------|------------|------|----|-----------------|-----|------------|-----|--------|--|
| Meeting Date | Septembe | er 15, | 2005 | | | Report Date | Aug | ust 18, 20 | 005 | | |
| Decision Requ | ested | Х | Yes | No | | Priority | X | High | | Low | |
| | | Dir | rection On | ly | | Type of Meeting | Х | Open | | Closed | |

Report Title

Allocation of Funding from the Community Placement Target Fund Reserve to the Salvation Army and Inner Sight Educational Homes

Policy Implications + Budget Impact

X

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified

There is no budget impact as the funds are available in the Community Placement Target Fund Reserve.

Recommendation

WHEREAS The Salvation Army provides emergency shelter services to homeless men age 16 or older; and

WHEREAS Inner Sight Educational Homes provides emergency shelter services to homeless male youth ages 16 - 19;

WHEREAS the per diem rate for emergency shelter that is received from the Province does not adequately cover the operational costs for provision of these services;

WHEREAS there are underexpended funds in the Community Placement Target Fund Reserve; and

X Background attached

Recommended by the Department Head

cmatteson

Catherine Matheson General Manager, Community Development X Recommendation attached

Recommended by the C.A.O.

Mark Micro C.A.O

28

Title: Allocation of CPTF Funds to The Salvation Army & to Inner Sight Educational Homes

Date: August 18, 2005

Report Authored By

Mary Murdoch Co-ordinator, Emergency Shelters & Homelessness Initiatives

Division Review

Page: 1

Deborah Tincombe, Manager, Community Development and Social Policy,

Harold Duff, Director, Social Services

WHEREAS an action plan and strategy is being developed to address a long-term solution for emergency shelter bed provision;

BE IT THEREFORE RESOLVED THAT an expenditure of \$51,623 be authorized to the Salvation Army to continue the delivery of emergency shelter services to homeless men;

THAT an expenditure of \$23,465 be authorized to Inner Sight Educational Homes through an existing purchase of service agreement, to continue the delivery of emergency shelter services to homeless male youth ages 16 - 19; and

THAT the appropriate by-law be passed to expend these funds.

Background

The Salvation Army and Inner Sight Educational Home, provide emergency shelter services to men age 16 and over and to male youth ages 16 - 19 respectively, who have become homeless and are in a crisis situation. Individuals can be accommodated at the Salvation Army for up to fourteen days until suitable permanent housing can be located or other appropriate housing arrangements can be made. Under special circumstances, youth who may require more intensive supports, are able to access services for up to one year.

Funding for the operation of emergency shelters is provided by the provincial Ministry of Community and Social Services through the Ontario Works (formerly General Welfare Assistance) Program on an ongoing, annualized basis and is cost-shared percent (80%) by the Ministry and twenty percent (20%) by the City. Currently, the maximum amount of funding that is provided to an agency that provides emergency shelter is \$42.95 per day, per person, based on actual occupancy. This per diem includes the cost of accommodation, meals and personal needs items.

The City has recognized that the rate of \$42.95 per day does not adequately cover the operational costs that each agency incurs to provide these services. Funding from the City's Community Placement Target Fund Reserve has been provided to the agencies providing emergency shelter services since April 1, 2004 to help cover these additional costs, to allow them time to locate other funding sources to enable them to be sustainable and to enable City staff to investigate the feasibility of developing a long-term, integrated approach to funding and service delivery.

Title: Allocation of CPTF Funds to The Salvation Army & to Inner Sight Educational Homes

Page: 2

Date: August 18, 2005

The Ontario Municipal Social Services Association (OMSSA) Emergency Shelters Task Force is currently exploring emergency shelter service delivery throughout the province and will be developing one or more service delivery models and resultant funding model(s) to ensure an adequate and safe emergency shelter system in response to community need. A staff member of the City's Community Development Department, Mary Murdoch, is a member of this Task Force. The Task Force's final report and recommendations will be available in October 2005. It is anticipated that as a result of this undertaking, OMSSA will be recommending to the Ministry of Community and Social Services that it provide municipalities and DSSABs with additional funding for emergency shelter services.

Staff of the Community Development Department are currently developing a strategy for emergency shelter and homelessness initiatives which is scheduled for presentation to Priorities Committee on September 28, 2005.

Staff have met with The Salvation Army and with Inner Sight Educational Homes and recommend allocations of \$51, 623 and \$23,464, respectively, to ensure the continued efficient and effective delivery of of emergency shelter services to men until December 31, 2005.

Request for Decision City Council



| | | | | Type | of | Decision | | | | | |
|----------------|----------|--------|--------------|------|----|-----------------|-----|----------|--------|--------|--|
| Meeting Date | Septembe | er 15, | 2005 | | | Report Date | Sep | tember 7 | , 2005 | 5 | |
| Decision Reque | ested | x | Yes | No | | Priority | х | High | | Low | |
| | | Dii | rection Only | | | Type of Meeting | х | Open | | Closed | |

Report Title

Vesting of Properties from the 2004 Public Tax Sale. Lots 1 & 2, Plan M-1258 - Ray Street, Wahnapitae.

Policy Implication + Budget Impact

Y

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

In accordance with Section 354 (2) of the Municipal Act, the Treasurer recommends that taxes, including penalties for the properties totalling \$12,274.28 be written off as uncollectible.

Background Attached

Recommendation

THAT the Council for the City of Greater Sudbury pass a By-law authorizing the vesting of Lots 1 and 2, Plan M-1258, Ray Street, Wahnapitae and that staff proceed with the disposition of the properties;

AND FURTHER THAT the taxes owing, including penalties for the subject properties be written off as uncollectible.

Recommendation Continued

Recommended by the Department Head

Danielle Braney

Danielle Braney
Assets Manager

Recommerided by the C.A.O.

Mark Mieto Chief Administrative Office

Report Prepared By

Keith Forrester

Real Estate Co-Ordinator

Division Review

Keith Forrester

Real Estate Co-Ordinator

Background:

On June 23, 2004 and September 27, 2004 the City of Greater Sudbury conducted Public Tax Sales of properties under the authority of the Municipal Act.

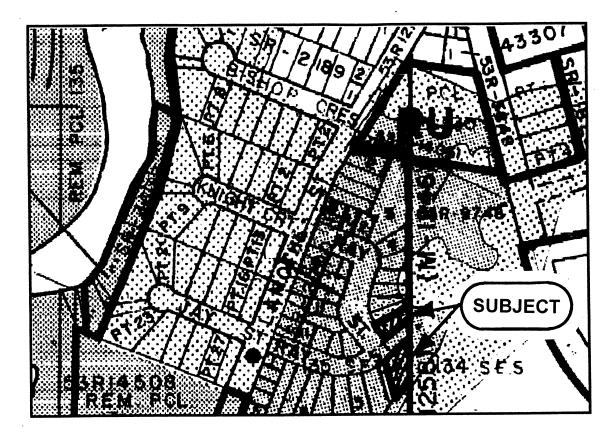
Several properties in the Public Tax Sales did not received bids. The City of Greater Sudbury must make a decision on whether or not to transfer these properties into its name (vest). Key factors of consideration are environmental concerns, property management costs, liability and legal issues, physical possibilities and financial resources.

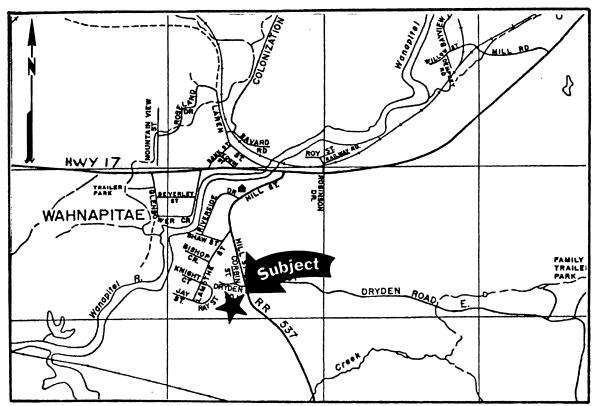
If the City of Greater Sudbury decides not to transfer a property into its name, the tax department will be notified to register a new tax arrears certificate on the property. The certificate expires after one year and a new one must be registered to protect the City's interest.

There is a lien registered against the properties in favour of the Ministry of Finance in the amount of \$1,014.03. The lien would have to be paid out by the City of Greater Sudbury prior to vesting.

It is recommended that Lots 1 and 2, Plan M-1258, Ray Street, Wahnapitae be vested in the City's name and that staff proceed with the disposition of the properties.

Date: September 7, 2005





Request for Decision City Council



| | | | | Туре | of | Decision | | | | | |
|---------------|----------|--------|-------------|------|----|-----------------|-----|------------|-----|--------|--|
| Meeting Date | Septembe | er 15, | 2005 | | | Report Date | Aug | ust 31, 20 | 005 | | |
| Decision Requ | ested | Х | Yes | No | | Priority | Х | High | | Low | |
| | | Dir | ection Only | | | Type of Meeting | х | Open | | Closed | |

Report Title

Contract for Optometrists and Opticians Increase in Optical Rates for Ontario Works

Policy Implications + Budget Impact

X

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified

No financial impact in 2005. There are sufficient funds in the 2005 Discretionary Budget.

The 2006 Discretionary Budget increase of \$10,685 would impact Municipal dollars by \$2,137 on an 80/20 cost sharing with the Province.

Background attached X

Recommendation

Whereas the City of Greater Sudbury, pays participating local optometrists and opticians for approved vision care services on behalf of recipients of Ontario Works; and

Whereas the service providers have requested an 8% fee increase to the fee structure and an increase in fees for provision of eye glass frames of \$10 to reflect increased costs since the last increase in 1993;

THEREFORE BE IT RESOLVED that the fee increases requested be approved, effective retroactively to September 1st, 2005; and

THAT the General Manager of Community Development be authorized to sign agreements with local opticians and optometrists interested in participating in the provision of approved vision care services to eligible Ontario Works recipients in accordance with the fee schedule approved by Council.

Recommendation attached

Recommended by the Department Head

Catherine Matheson

~ matheson General Manager, Community Development

Recommended by the C.A.O.

Mark Miet C.A.O.

Title: Optometrists/Opticians

Date: September 14, 2005

| Report Authored By | |
|---|--|
| | |
| | |
| Barbara Gregoris Social Service Supervisor | |

Division Review Harold Duff

Director, Social Services

BACKGROUND:

As the Delivery Agent for Ontario Works, the City is required to provide certain vision care services and eye glasses for children of clients who receive Ontario Works benefits. The City has, as a matter of policy, determined that it will provide for the benefit of adult recipients of Ontario Works, the same level of vision care services as is mandated for the children. Although the provision of vision care service for adults is discretionary, it is a much needed service for those affected with impaired vision.

Local optometrists and opticians have been providing these services under agreements entered into in by the former Sudbury District Welfare Administration Board, which provided for the service providers to be compensated in accordance with a fixed fee schedule for the provision of authorized services to eligible persons. This arrangement has worked well over the years. However, the fees payable to the optometrist and opticians for these services have not been increased since 1993. The Service Providers have now requested an eight percent (8%) in the fees for services provided and for an increase of \$10 in the price for eye glass frames. The existing and proposed fees are shown on the attached schedule.

The vision care services (both the mandated services provided to children and the discretionary services provided to adults) are funded 80% by the province and 20% by the municipality. The projected additional net cost to the City for the balance of 2005 can be absorbed within the existing budget, and the projected net increase to the City for the 2006 calendar year, accounting for the provincial contribution, is \$2,137.

A list of Optometrist and Opticians currently providing this services is attached. All opticians and optometrists who wish to provide the authorized services in accordance with the agreement and at the approved fees will qualify to enter into such an agreement.

Schedule "C"

URRENT AND PROPOSED OPTICIANS/OPTOMETRISTS RATES

| Sphere | Cylinder | Single Vision (Current Rates) | Single Vision (Proposed Rates +8%) | Round Seg. Bifocal (Current Rate) | Round Seg. Bifocal (Proposed Rates +8%) | Flat Top Bifocal (Proposed Rates +8%) | Flat Top Bifocal (Current Rate) | Flat Top Bifocal (Current Rate) | Flat Top Trifocal (Proposed Rates +8%) |
|---------------|--------------|--|---|--|--|--|--|--|---|
| Plano to | 4.00 | \$ 42.00 | \$ 45.36 | \$ 75.00 | \$ 81.00 | \$ 88.00 | \$ 95.04 | \$ 119.00 | \$ 128.52 |
| 4.25 | 8.00 | \$ 55.00 | \$ 59.40 | \$ 84.00 | \$ 90.72 | \$ 97.00 | \$ 104.76 | \$ 126.00 | \$ 136.08 |
| Plano to 4.00 | .12 to 2.00 | \$ 50.00 | \$ 54.00 | \$ 84.54 | \$ 91.30 | \$ 96.73 | \$ 104.47 | \$ 133.98 | \$ 144.70 |
| | 2.25 to 4.00 | \$ 57.57 | \$ 62.18 | 69.66 \$ | \$ 101.19 | \$ 106.00 | \$ 114.48 | \$ 136.65 | \$ 147.58 |
| | 4.25 to 6.00 | \$ 76.79 | \$ 82.93 | \$ 105.52 | \$ 113.96 | \$ 114.86 | \$ 124.05 | \$ 145.08 | \$ 156.69 |
| 4.25 to 8.00 | .12 to 2.00 | \$ 69.00 | \$ 74.52 | \$ 98.00 | \$ 105.84 | \$ 106.00 | \$ 114.48 | \$ 137.00 | \$ 147.96 |
| | 2.25 to 4.00 | \$ 77.00 | \$ 83.16 | \$ 106.00 | \$ 114.48 | \$ 115.21 | \$ 124.43 | \$ 149.00 | \$ 160.92 |
| | 4.25 to 6.00 | \$ 85.00 | \$ 91.80 | \$ 113.00 | \$ 122.04 | \$ 126.00 | \$ 136.08 | \$ 161.00 | \$ 173.88 |

Frame allowance \$30 per pair

No substitution/first quality lenses

U.V. by medical recommendation and Supervisors' approval only (add \$14.04)

There may be a separate item listed on the invoice for a prism even though it is a part of the lenses. This is an approved item and costs approximately \$16.20.

Effective Date - September 1, 2005

List of Optometrists

Schedule "A"

Albiani, Dr. Andrew

Times Square 1768 Regent Street South Sudbury ON P3E 3Z7 522-1177

4477 Notre Dame Avenue Hanmer ON P3E 1X6

Azzola, Dr. E.

Sudbury Medical Centre 65 Larch Street, Suite 212 Sudbury ON P3E 1B8 675-2388

Beange, Dr. Gordon

1768 Regent Street South Sudbury ON P3E 3Z2 522-1177

2996 Hwy 69N Val Caron, ON P3N 1E3 897-0007

Bell, Dr. Jeffrey

Cedar Point Plaza 1984 Regent St. South Sudbury ON P3E 5S1 522-1292

Bell, Dr. John

Cedar Point Plaza 1984 Regent St. South Sudbury ON P3E 5S1 522-1292

Binks, Dr. Monique Binks

Family Vision Center 1033 Barrydowne Road, Suite 202 Sudbury ON P3A5Z9 566-6858

Booth, Dr. Charles

Cedar Point Plaza 1984 Regent St. South Sudbury ON P3E 5S1 522-1292

Bordignon, Dr. L.

New Sudbury Center 1349 Lasalle Blvd. Sudbury ON P3A 1Z2 560-0407

Chisholm, Dr. David

Four Corners Medical Centre 2009 Long Lake Road, Suite 105 Sudbury ON P3E 6C3 675-2554

Cousineau, Dr. L. F.

Greenvale Court 428 Westmount Ave, Unit 1B Sudbury ON P3A 5V8 560-2020

Dunlop, Dr. James

Hanmer Valley Shopping Centre 5085 Hwy 69N, Box 3024 Hanmer ON P3P 1J6 969-5030 Fewster, Dr. Donald

2nd Floor, Suite 216 Rainbow Centre, 40 Elm Street Sudbury ON P3C 1S8 674-1748

Filippone, Dr. A. J.

Greenvale Court 428 Westmount Ave, Unit 1B Sudbury ON P3A 5V8 560-2020

Hudson, Dr. L.

New Sudbury Shopping Center 1349 Lasalle Blvd. Sudbury ON P3A 1Z2 566-1225

Kosior, Dr. Joseph

Four Corners Medical Centre 2009 Long Lake Road, Suite 105 Sudbury ON P3E 6C3 675-2554 **Kusnierczyk, Dr. Tony** Sudbury Medical Center 65 Larch Street, Suite 212

Sudbury ON P3E 1B8 675-2388

Labrecque, Dr. Josee

Cedar Point Plaza 1984 Regent St. South Sudbury ON P3E 5S1 522-1292

Maki, Dr. Jamie

Family Vision Center 1033 Barrydowne Road, Suite 202 Sudbury ON P3A 5Z9 566-6858

Main, Dr. Christine

Family Vision Center 1033 Barrydowne Road, Suite 202 Sudbury ON P3A 5Z9 566-6858

Peloso, Dr. Mario

Family Vision Center 1033 Barrydowne Road, Suite 202 Sudbury ON P3A 5Z9 566-6858

Pidutti, Dr. Enio

Chelmsford Medical Center Chelmsford ON P0M 1L0 855-4502

Roy, Dr. Kevin

1650 Lasalle Blvd Sudbury ON P3A 2A1 560-5763

Schryer, Dr

Greenvale Court 428 Westmount Ave, Unit 1B Sudbury ON P3A 5V8 560-2020

List of Optometrists

Schedule "A"

Schryer, Dr. D.D. Greenvale Court

428 Westmount Ave, Unit 1B Sudbury ON P3A 5V8 560-2020

Sirkka, Dr. Donald

Cedar Point Plaza 1984 Regent St. South Sudbury ON P3E 5S1 522-1292

Smith, Dr. Ben

1768 Regent Street South Sudbury ON P3E 3Z2 522-1177

Smith, Dr. Karen

1768 Regent Street South Sudbury ON P3E 3Z2 522-1177

Skilling, Dr. John

Family Vision Center 1033 Barrydowne Road, Suite 202 Sudbury ON P3A 5Z9 566-6858

Ulrichsen, Dr. Brenda J. O.D.

17 Serpentine Copper Cliff ON POM 1N0 682-2904

Vachon, Dr. M.P.

611 Main Street Lively ON POM 1E0 692-3016

Young, Dr. R.

New Sudbury Center 1349 Lasalle Blvd. Sudbury ON P3A 1Z2 674-4014

List of Opticians

Schedule "B"

Bergeron Optical & Hearing Aids

40 Elm Street Sudbury ON P3C 1S8 671-3235

Block Optical

1528 Lasalle Blvd. Sudbury ON P3A 1Z7 560-8383

Gagnon Opticians

1650 Lasalle Blvd. Sudbury ON P3A 2A1 560-5151

Hakim Optical

1108 Barrydowne Road Sudbury ON P3A 3V3 525-1030

Lahaie Optical

110 King St. W. St. Charles ON P0M 2W0 867-1444

Lyrette Opticians

3477 Errington Avenue Chelmsford ON P0M 1L0 855-4558

Optical Shoppe, The

124 Cedar Street Sudbury ON P3E 1B4 673-3366

Precision Optical

New Sudbury Shopping 1349 Lasalle Blvd. Sudbury ON P3A 1Z2 560-0666

Sears Vision Center

New Sudbury Shopping 1349 Lasalle Blvd. Sudbury ON P3A 1Z2 566-4000

Todd Optical

Southridge Mall Sudbury ON P3E 5R2 522-8120 Walden Optical

145 Regional Rd #24 Walden Plaza Lively ON P3Y 1J1 692-4024

Zellers Vision Centre

1485 LaSalle Boulevard Sudbury ON P3A 5H7 688-1488