

Request for Decision City Council



Type of Decision											
Meeting Date		December 15, 2005				Report Date		December 7, 2005			
Decision Requested		<input checked="" type="checkbox"/>	Yes		No	Priority		<input checked="" type="checkbox"/>	High		Low
		Direction Only				Type of Meeting		<input checked="" type="checkbox"/>	Open		Closed

Report Title
Tax Adjustments Under Sections 357 and 358 of the Municipal Act

Policy Implication + Budget Impact	
<input checked="" type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
<p>Of the total taxes to be struck from the tax roll, the City's portion is \$174,213.21. This amount, as well as previous amounts struck from the roll for 2005, is well within the budget amount for the tax write offs.</p>	
<input checked="" type="checkbox"/>	Background Attached

Recommendation
<p>That the amount of \$300,744.92 be struck from the tax roll</p>
Recommendation Continued

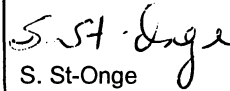
Recommended by the Department Head
 Lorella Hayes Chief Financial Officer / Treasurer

Recommended by the C.A.O.
 Mark Mieto Chief Administrative Officer

Date: December 7, 2005

Report Prepared By

T. Derro
Supervisor of Tax / Chief Tax Collector

Division Review

S. St-Onge
Acting Manager of Current Accounting Operations

Background

Sections 357 and 358 of the Municipal Act provide the authority for the cancellation, reduction or refund of realty taxes.

Section 357

Section 357 authorizes the cancellation, reduction or refund of realty taxes in the current year for such reasons as change in rate of taxation, change in tax status, fire / demolition or gross error. Section 357 applications are verified by the Municipal Property Assessment Corporation and processed by the municipality.

Section 358

Section 358 of the Municipal Act authorizes the reduction of realty taxes for clerical errors such as errors in key punching, transposition of figures or mathematical calculations. Such errors occur with the preparation of the assessment roll and are confirmed by the Municipal Property Assessment Corporation prior to the tax adjustment by the municipality. Section 358 applications are limited to the two (2) taxation years prior to the year in which the error(s) was made.

The Treasurer's recommendations for the cancellation, reduction or refund of realty taxes under the Municipal Act are presented to Council for approval. Attached for Council's information and action is Schedule A, summarizing the tax adjustments by authority, reason and amount. Also attached is Schedule B which provides a more detailed property by property description of the tax adjustments.

The Municipal Act provides for a notification / appeal process for property owners that have applied for a tax adjustment. Notices were sent to property owners on November 29, 2005 and all queries / concerns were addressed by the Tax Department prior to the preparation of the attached Schedule B and none of the applicants have requested an appearance before the Hearing Committee of Council.

SCHEDULE 'A'
APPLICATIONS TO CITY COUNCIL FOR TAX ADJUSTMENTS
UNDER SECTIONS 357/358 OF THE MUNICIPAL ACT
15-Dec-05

<i>Reason for Adjustment</i>	<i>Applications</i>	<i>City Portion</i>	<i>Education Portion</i>
Fire / Demolition	19	156,793.94	111,996.13
Change in Tax Class/Rate	9	4,316.80	5,526.10
Gross or Manifest Error	2	3,468.26	2,801.77
Became Exempt	5	9,634.21	6,207.71
TOTAL:	35	\$174,213.21	\$126,531.71

Schedule 'B'

APPLICATIONS TO CITY COUNCIL FOR TAX ADJUSTMENTS
UNDER SECTIONS 357/358 OF THE MUNICIPAL ACT
REASON: FIRE AND OR DEMOLITION

15-Dec-05

Item #	Roll #	Class	Location	Assessed Property Owner	Assessment Value	Year	# Days	General Rate	City Portion	Education Rate	Education Portion	Total	Comments
1	010.029.07001.0000	CTN	1194 KINGSWAY	MCDONALDS RESTAURANTS OF CANADA LTD REAL ESTATE DEPT STORE #201/66 MSIS #4157	218,000	2005	126	0.02808322	2113.40	0.02049752	1,542.54	3,655.93	Demolition
2	040.028.03100.0000	RTEP	81 JEAN ST	QUEVILLE NICOLE MARTHE	2,000	2005	175	0.01694414	16.25	0.00296000	2.84	19.09	Demolition
3	070.005.01200.0000	RTEP	268 LARCH ST	1594639 ONTARIO LTD	44,600	2005	365	0.01694414	755.71	0.00296000	132.02	887.72	Demolition
4	070.005.01200.0000	CTN	268 LARCH ST	1594639 ONTARIO LTD	13,400	2005	365	0.02808322	376.32	0.02049752	274.67	650.98	Demolition
5	110.001.15000.0000	RTES	1046 MOXAM LANDING RD	FORSYTH ROBERT BRENT FORSYTH DEBRA LEE	42,000	2005	226	0.01531358	398.24	0.00296000	76.98	475.21	Demolition
6	130.002.05300.0000	RTEP	729 NEW COBDEN RD	MINTENKO PATRICK GENE MINTENKO SANDRA LEE	57,000	2005	351	0.01531358	839.39	0.00296000	162.25	1,001.64	Demolition
7	160.004.02300.0000	CXN	350 EDWARD AVE	VAILLANCOURT CONSTRUCTION LIMITED	16,000	2005	365	0.01776681	284.27	0.01434826	229.57	513.84	Demolition
8	160.013.01700.0000	RTFS	2730 HIGHWAY 144	THIBERT RICHARD THIBERT COLETTE	8,000	2005	149	0.01531358	50.01	0.00296000	9.67	59.68	Fire / Demolition
9	170.013.00500.0000	RTFS	1439 DOMINION DR	DALRON CONSTRUCTION LIMITED	51,000	2005	125	0.01612155	281.58	0.00296000	51.70	333.27	Demolition
10	170.016.25700.0000	RTEP	1182 ST ANTHONY ST	RICHARD ARTHUR	80,000	2005	143	0.01612155	505.29	0.00296000	92.77	598.06	Fire / Demolition
11	210.005.02900.0000	RTEP	1927 OLD FALC HWY	KIT-TOP ENTERPRISE INC.	24,020	2005	199	0.01531358	200.54	0.00296000	38.76	239.31	Demolition
12	210.005.02900.0000	CTN	1927 OLD FALC HWY	KIT-TOP ENTERPRISE INC.	30,980	2005	199	0.02538072	428.69	0.02049752	346.21	774.90	Demolition
13	030.013.07000.0000	CTN	1349 LASALLE BLVD	LASALLE BOULEVARD INVESTMENT INC.	6,717,590	2005	143	0.02808322	73910.06	0.02049752	53,845.84	127,855.91	Demolition of Former Walmart
14	040.027.03400.0000	RTEP	425 EVA AVE	BOTA NICHOLAS IVAN	30,000	2005	184	0.01694414	256.25	0.00296000	44.76	301.02	Demolition
15	060.003.06200.0000	RTES RTEP	195 DOUGLAS ST W	3336263 CANADA LTD	31,500 3,000	2005	365	0.01694414	533.74 50.83	0.00296000	93.24 8.88	626.98 59.71	Demolition
													No Recommendation - Underground Tanks are not assessable
16	060.024.01400.0000	CTN	15 CENTENNIAL DR	SHELL CANADA LIMITED	152,000	2005	99	0.02808322	0.00	0.02049752	0.00	0.00	
17	060.027.09200.0000	RTEP	125 NEPAHWIN AVE	VANTINEN AIRA KAROLINA HALEY CAROL HALEY BRIAN	53,000	2005	276	0.01694414	679.07	0.00296000	118.63	797.69	Demolition
18	070.013.07100.0000	RTES RTFS	325 KATHLEEN ST 00327	MICHAEL BARBARA	30,000 30,000	2005	163	0.01694414	0.00 0.00	0.00296000	0.00 0.00	0.00	No Recommendation - Storage Sheds not previously assessed - no value change
													Demolition of Old Units - Pharma Plus, Swiss Chalet, Bento Box, Envirotrends
19	030.013.07000.0000.0	CTN	1349 LASALLE BLVD	LASALLE BOULEVARD INVESTMENT INC.	3,726,210	2005	262	0.02808322	75114.31	0.02049752	54,824.80	129,939.11	
				TOTAL:					156793.94		111996.13	268790.06	

Schedule 'B'
RECOMMENDED APPLICATIONS TO CITY COUNCIL FOR TAX ADJUSTMENTS
UNDER SECTIONS 357/358 OF THE MUNICIPAL ACT
REASON: CHANGE IN TAX CLASS / RATE

15-Dec-05													
Item #	Roll #	Class	Location	Assessed Property Owner	Assessed Value	Year	# Days	General Rate	City Portion	Education Rate	Education Portion	Total	Comments
1	160.004.02300.0000	CTN	350 EDWARD AVE	VAILLANCOURT CONSTRUCTION LIMITED	353,000	2005	365	0.02538072	8959.39	0.02049752	7,235.62	16,195.02	
		CXN						0.01776681	(6271.68)	0.01434826	(5,064.94)	(11,336.62)	
2	170.013.00500.0000	CTN	1439 DOMINION DR	DALRON CONSTRUCTION LIMITED	60000	2005	125	0.02671985	549.04	0.02049752	421.18	970.22	
		RTFS						0.01612155	(331.26)	0.00296000	(60.82)	(392.09)	
3	030.015.00501.0000	CXN	0 BARRYDOWNE RD	CITY OF GREATER SUDBURY	140000	2003	365	0.01785636	2499.89	0.01480744	2,073.04	4,572.93	Factual error in tax class Property is zoned industrial
		IXN						0.02441462	(3418.05)	0.01766638	(2,473.29)	(5,891.34)	
4	030.015.00501.0000	CTN	0 BARRYDOWNE RD	CITY OF GREATER SUDBURY	145000	2004	366	0.02650987	3854.46	0.02049752	2,980.28	6,834.75	
		IXN						0.02539486	(3692.34)	0.01736465	(2,524.77)	(6,217.12)	
5	050.001.04200.0000	CTN	285 HAZEL ST 287	LAPALME GILLES	21350	2005	365	0.02808322	599.58	0.02049752	437.62	1,037.20	Barber Shop ceased to operated
		RTES						0.01694414	(361.76)	0.00296000	(63.20)	(424.95)	
6	050.024.00200.0000	CTN	1071 LORNE ST	PISANI CARMELA PISANI KATHY	95000	2005	247	0.02808322	1805.40	0.02049752	1,317.74	3,123.14	Commercial unit converted to Single Family Dwelling
		RTEP						0.01694414	(1089.30)	0.00296000	(190.29)	(1,279.59)	
7	130.004.21900.0000	CTN	80 Main St	LACROIX ARMAND PHILIPPE LACROIX LORRAINE MARIE	46410	2005	365	0.02538072	1177.92	0.02049752	951.29	2,129.21	Commercial unit converted to residential apartment
		23205			0.01531358			(355.35)	0.00296000	(68.69)	(424.04)		
		23205			0.01531358			(355.35)	0.00296000	(68.69)	(424.04)		
8	230.004.05300.0000	CTN	90 EDWARD AVE	CITY OF GREATER SUDBURY	28500	2005	365	0.02538072	723.35	0.02049752	584.18	1,307.53	Building demolished - now exempt
		E N											
9	130.005.04501.0000	CTN	23 Lionel Ave	STEAD STANLEY STEAD RITA	4480	2005	185	0.02538072	57.63	0.02049752	46.54	104.18	Commercial Unit removed
		RTEP						0.01531358	(34.77)	0.00296000	(6.72)	(41.49)	
Total:									4316.80		5526.10	9842.90	

15-Dec-05

Total:

Schedule 'B'

15-Dec-05

Request for Decision
City Council



Type of Decision

Meeting Date	Thursday, December 15, 2005				Report Date	Monday, November 28 th , 2005			
Decision Requested	X	Yes		No	Priority	X	High		Low
	Direction Only				Type of Meeting	X	Open		Closed

Report Title

Canadian Red Cross, Sudbury Branch, Personal Disaster Assistance – Grant

Policy Implication & Budget Impact

X This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

The funding grant of \$10,000 to support the Red Cross Personal Disaster Program is part of the Emergency Services approved 2005 budget.

X **Background Attached**

Recommendation

THAT a by-law in perpetuity be passed authorizing an annual grant of up to \$10,000 to the Canadian Red Cross be made for the costs incurred in the operation of the Red Cross Personal Disaster Assistance Program as described in this report, and;

THAT the request for additional grant funding to support the City's Red Cross Personal Disaster Assistance Program form part of the Infrastructure and Emergency Services 2006 Budget process.

Recommendation Continued

Recommended by the Department

Alan Stephen
General Manager of Infrastructure and Emergency Services

Recommended by the C.A.O.

Mark Mieto
Chief Administrative Officer

Date: Monday, November 28th, 2005

Report Prepared By



Tim P. Beadman
Director of Emergency Management

Division Review

The former City of Sudbury, and the City of Greater Sudbury have been providing annual funding assistance in the amount of \$10,000 to the local Sudbury Branch of the Canadian Red Cross for the delivery of their local Personal Disaster Assistance Program (PDA) since 1993.

The aim of the PDA program is to help individuals reduce the impact of disasters and emergencies, and to ensure that those who are affected have access to basic needs such as food, shelter and clothing. The PDA program is available throughout the City of Greater Sudbury on a twenty-four hour, seven day-a-week basis via the local Red Cross network of trained, emergency response volunteers.

Upon request by the City's Emergency Services (EMS, Police, Fire) personnel, the Red Cross provides services that include: vouchers for food, clothing, hotel accommodations, comfort kits, warm blankets and refreshments when required. Funding under this grant is not used to support the administrative costs of the Red Cross PDA program.

In addition to the emotional support that the Red Cross volunteers provide, information outlining "steps to recovery" from flood or fire is offered to disaster victims. Colouring books designed to help children work through their fear and anxieties related to being a victim of a fire, are also distributed. With these immediate needs of disaster victims taken care of, Emergency Services personnel are able to focus their efforts on responding to the emergency.

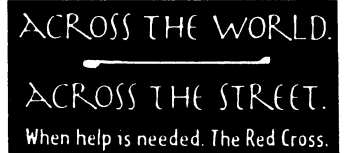
The funding grant of \$10,000 to support the Red Cross Personal Disaster Assistance Program is part of the Emergency Services approved 2005 current budget.

The Canadian Red Cross, Sudbury Branch, request for additional funding to support the City's Red Cross Personal Disaster Assistance Program, as outlined in the attached letter dated October 24th, 2005 from Ms. Tracy Browne, District Branch Manager, Canadian Red Cross, Sudbury Branch, form part of the Infrastructure and Emergency Services Department 2006 budget process.



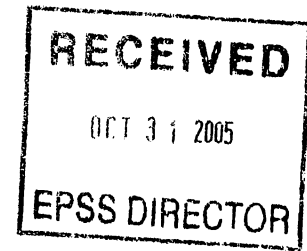
Canadian Red Cross

Croix-Rouge canadienne



October 24, 2005

Mr. Tim Beadman
Director of Emergency Planning
& Strategic Services
3767 Hwy 69 South, Unit #7
Sudbury, Ontario
P3G 1E4



Dear Tim:

It's that time of year again that we need to replenish our Red Cross Personal Disaster Assistance (PDA) program dollars. This would not be possible without the generous annual funding commitment of the City of Greater Sudbury.

In the past year (August 2004 – August 2005), the Red Cross has responded to 31 incidents, assisting 75 adults and 35 children, disbursing \$19,508.71 in direct Emergency assistance. Financial assistance was provided to victims of fire and electrical hazards in the form of vouchers for emergency shelter, clothing, food, and personal amenities. In the past year, the average cost per affected individual was \$177.36. Donated Zeddy Bears and Comfort kits were also distributed. The bulk of the clients required our assistance during the winter months therefore increasing our costs.

The Sudbury Branch currently has 35 trained Emergency Response Volunteers who rotate being on-call 24/7 for the Sudbury Fire Department.

The City has committed their support to the PDA program in the amount of up to \$10,000 annually. As per your telephone conversation with Louise, we are hoping that you could help out in any way with our \$9,508.71 deficit and to replenish the direct client assistance fund. As you know, these funds are required to assist victims of small-scale disasters in the up-coming year.

Thank you for your ongoing support. Should you have any questions, please do not hesitate to contact me directly at (705) 674-0737 ext. 25 or Louise Trudel at ext. 28.

Respectfully submitted,

Tracy Browne
District Branch Manager

Canadian Red Cross, Sudbury Branch

What is the Personal Disaster Assistance Program?

Every day in communities across Ontario, there are small-scale disasters that don't make the national headline, but are just as devastating to the victims.

Personal Emergencies such as fires, gas leaks, floods and explosions can strike any of us. Fortunately, the Red Cross will be there to assist the individuals that have been affected.

Through our Personal Disaster Assistance (PDA) program, the Red Cross works with communities to ensure that victims receive the help they need!

The first 72 hours following a fire or other emergency are the most crucial and require immediate response. Victims of house fires are often left homeless and with no possessions. Due to sudden evacuation, often in the middle of the night, their primary focus is their house and what they have lost in this tragedy. In a state of shock, they do not think about where they will stay, what money they will need, whom to contact about insurance and vital documents, where to get basic necessities etc. It takes victims approximately three days to recover from the shock of the personal disaster they have experienced. These few days are a critical time to start recovery.

How will the Red Cross help?

Personal Disaster Assistance is provided to individuals and families directly affected by a fire or other small-scale emergency. The Red Cross team of two volunteers, partners with the Fire Departments and other community agencies, to provide essential services at the scene 24 hours.

These include:

- Needs assessment
- Shelter
- Food
- Clothing
- Emotional support
- Zeddy Bears
- Referrals
- Registration and Inquiry
- Transportation to lodging site
- Replacement of basic household and health-related items
- Fire and flood recovery materials.



Sudbury Branch

866 NEWGATE AVE. UNIT 5

SUDBURY, ON P3A 5J9

PHONE: (705) 674-0737

FAX: (705) 674-4310

**PERSONAL DISASTER
SERVICES**

Request for Decision City Council



Type of Decision

Meeting Date	December 15, 2005				Report Date	December 7, 2005			
Decision Requested	<input checked="" type="checkbox"/>	Yes		No	Priority	<input checked="" type="checkbox"/>	High		Low
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open		Closed

Report Title

Traffic Control - Confederation Subdivision - Phase II (Stephanie, Justin, and Rebecca Streets)

Policy Implication & Budget Impact

☒ This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

There is no budget impact.

☒ **Background Attached**

Recommendation

THAT traffic at the intersection of Justin Street and Stephanie Street be controlled with a stop sign facing westbound traffic on Stephanie Street, and

THAT traffic at the intersection of Rebecca Street and Stephanie Street be controlled with a stop sign facing southbound traffic on Rebecca Street, and

THAT a By-law be passed to amend Traffic and Parking By-law 2001-1 in the City of Greater Sudbury, to implement the recommended change, all in accordance with the report from the General Manager of Infrastructure and Emergency Services, dated December 7, 2005.

Recommendation Continued

Recommended by the Department

Alan Stephen
General Manager - Infrastructure & Emergency Services

Recommended by the C.A.O.

Mark Mieto
Chief Administrative Officer

Date: December 7, 2005

Report Prepared By



Dave Kivi
Acting Manager of Transportation

Division Review



Bob Falcioni
Director of Roads and Transportation

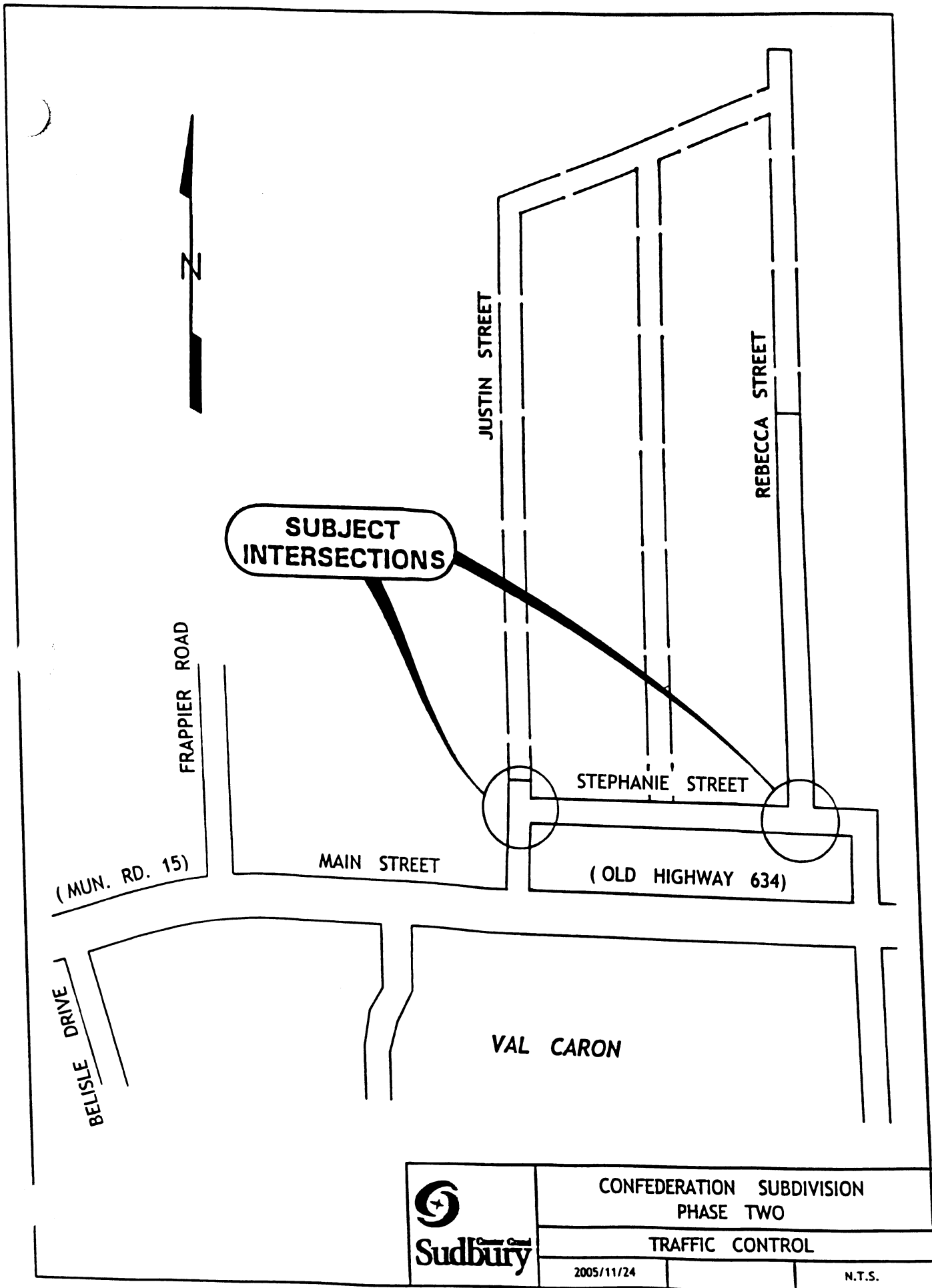
Phase 2 of Confederation Subdivision is currently being developed (**see Exhibit 'A'**). The City of Greater Sudbury will assume both Stephanie Street and Justin Street as public roads.

Rebecca Street intersects with Stephanie Street at right angles and forms a "T" intersection. It is recommended that traffic at this intersection be controlled with a "stop" sign facing southbound traffic on Rebecca Street.

Stephanie Street intersects with Justin Street at right angles and forms a "T" intersection. It is recommended that traffic be controlled at this intersection with a "stop" sign facing westbound traffic on Stephanie Street. This is a standard form of traffic control at a "T" intersection.

It is recommended that a By-law be passed to amend Traffic and Parking By-law 2001-1 in the City of Greater Sudbury, to implement the recommended changes.

EXHIBIT: A



Sudbury

CONFEDERATION SUBDIVISION
PHASE TWO

TRAFFIC CONTROL

2005/11/24

N.T.S.

Request for Decision City Council



Type of Decision

Meeting Date	December 15, 2005				Report Date	November 24, 2005			
Decision Requested	X	Yes		No	Priority		High		Low
	Direction Only				Type of Meeting	X	Open		Closed

Report Title

2005 Neighbourhood Grant Allocations

Policy Implication & Budget Impact

X This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

Funds in the amount of \$51,970 are budgeted in the 2005 Leisure Grants and Donations cost centre L.R. 10.20.00.00

Background Attached

Recommendation

That Council approve the allocation of the 2005 Neighbourhood Grant program as outlined in the report from the General Manager of Community Development dated November 24, 2005, and that the appropriate by-law be passed.

Recommendation Continued

Recommended by the Department

C Matheson

Catherine Matheson
General Manager
Community Development


Recommended by the C.A.O.

[Signature]
Mark Mieto
Chief Administrative Officer

Report Prepared By

Division Review


Karen Makela
Community Development Officer


Real Carre
Director, Leisure Services

Executive Summary

The primary goal of the Neighbourhood Association Grant is to recognize and respond to individual neighbourhood needs, promote neighbourhood uniqueness and to encourage neighbourhood participation. Neighbourhood Associations which are affiliated with the City of Greater Sudbury Leisure Services Department (55 in total) and who contribute to the enrichment of community life are considered for a grant, within the limits of the available financial resources.

Background

In 2004, it was determined that many Associations were not applying for a grant because they were not able to match the grant funds. The criteria has been reviewed and amended to take into consideration the Association's volunteer hours as the matching contribution from the Association.

As part of the 2005 budget process, Council approved \$51,970 within the operating budget for Neighbourhood Association Grants. Each Association is entitled to no more than one grant per year and is required to complete a grant application form, which details the purpose of their grant. The maximum grant available remains \$1,500 per Association.

A Post-Project Report must be submitted by each Association upon utilization of the funds. Subsequent grant applications from an Association will not be considered unless a Post-Project Report has been submitted for previous grants received by that Association.

Grant applications are reviewed by a committee consisting of representatives from the Neighbourhood Associations and a City staff member from the Leisure Services department.

Members of the 2005 Neighbour Grant Review Committee were:

Garry Shyminsky
Paddy Bondi
Tom Gunn
Doris Pilon
Brenda Packham
Karen Makela - Leisure Services

Grant applications are eligible for funding under the following criteria:

1. **Equipment** - Equipment purchases should create opportunities for people of all ages and abilities to take part in a wide range of sports and leisure programs. In cases where assistance is given to a group or association for the purchase of equipment or supplies, it should be noted that all such supplies or equipment shall remain the property of the municipality, should the group in question dissolve.

- . **Seed Programs** - Seed project funding is usually aimed at work that has a defined beginning and end and may be an addition to regular activities. Seed projects shall serve an outstanding need in the community and will not compete with any other service provider. The applicant will demonstrate that the project will have a direct benefit on group or individual development and will impact on the quality of life in the community.
- 3. **Community Events** - The Community special event that is hosted will be a unique event, that will make the Community an even better place to live. The Association will plan it to reflect neighbourhood needs and priorities. Events should lead to new activities, recognition of volunteers, new partnerships, create ways to bring in new volunteers / new ways to serve, foster new leadership and involve all age groups in the Community.
- 4. **Operating Costs** - Operating costs are defined as the group's ongoing costs ie: heat, hydro, water, telephone etc.. Staff costs are **not** eligible for funding. The intent of the operating funding is to assist groups in effectively conducting their business, enabling them to use the resources that they do have for ongoing activities rather than overhead.

The attached summary sheets outline the Neighbourhood Association Grant allocations for 2005 which total \$51,954. The identified funds are being distributed to a total of **42 Neighbourhood Associations** throughout the City of Greater Sudbury.

Attachments

Neighbourhood Association	Project Description	2005 Grant
Adamsdale Playground (Sudbury)	Sound System Snow Blower cab / Sport Equipment Winter Carnival Operating Costs	\$ 1,237
Algonquin Playground (Sudbury)	Snowblower Hockey equipment Winter Carnival Operating costs	\$ 1,237
Antwerp Playground (Sudbury)	Canskate Program / Hockey teams Winter Carnival Operating Costs	\$ 1,237
Beaver Lake Sport and Cultural Club (Walden)	Electric stove and hood	\$ 1,237
Carmichael Neighbourhood Assoc. (Sudbury)	SPHL Hockey team costs	\$ 1,237
Carol Richard Park Community Assoc. (Valley East)	Quarterly newsletter Canskate Program Winter Carnival	\$ 1,237
Cedar Park (Sudbury)	Snow blower / flooring / playground equipment (over 5 years) Hockey Jerseys / Goalie Equipment Winter Carnival	\$ 1,237
Central Lane Recreation Committee (Garson)	Snowblower	\$ 1,237
Coniston Improvement Group (Coniston)	Snowblower Spare set of nets Operating costs	\$ 1,237
Delki Dozzi Memorial Playground (Sudbury)	Vinyl floor tiles for upper hall Volunteer Dinner / Winter Fun Day	\$ 1,237
Den Lou Playground (Walden)	Youth Centre supplies Park Bench	\$ 1,237
Diorite Playground Association (Copper Cliff)	Snowblower Teen Dances / Play day	\$ 1,237
Dominion Park Community Association (Valley East)	Sleigh Ride / Bonfire Park Volunteer Appreciation Operating Costs	\$ 1,237
Don Lita Park- Neighbourhood Assoc. (Sudbury)	Winter Carnival Operating Costs	\$ 1,237

Neighbourhood Association	Project Description	2005 Grant
East End Playground Association (Sudbury)	Hockey Equipment / BBQ Canskate Program Air Hockey Game Special Events - Breakfast, BBQ, Volunteer Appreciation Operating Costs	\$ 1,237
Elmview Playground Association (Valley East)	Winter Carnival Operating Costs	\$ 1,237
Elm West Neighbourhood Association (Sudbury)	Snowblower Volunteer Appreciation Operating Costs	\$ 1,237
Little Britain Association (Sudbury)	Park Benches Halloween Party Operating Costs	\$ 1,237
Lo-Ellen Park Community Association (Sudbury)	Tables and chairs / stereo Can Skate / SUHL Hockey program Pool Tournament / BBQ Operating Costs	\$ 1,237
Long Lake Playground (Sudbury)	Can Skate / Hockey Program Family Fun Day Operating Costs	\$ 1,237
McFarlane Lake Playground Assoc. (Sudbury)	Sport Equipment Winter Carnival / Banquet Operating Costs	\$ 1,237
Matson Playground (Garcon)	Winter Carnival Operating Costs	\$ 1,237
O'Connor Park (Sudbury)	Winter Carnival	\$ 1,237
Onaping Falls Outdoor Rink (Leveque)	Winter Carnival Telephone	\$ 1,237
Pelage Road Community Centre (Walden)	Kitchen renovations	\$ 1,237
Percy Playground (Sudbury)	Snowblower (over 2 years) Operating Costs	\$ 1,237
Place Hurtubise (Sudbury)	Snowblower Winter Carnival Operating Costs	\$ 1,237
Ridgecrest Playground (Sudbury)	Stove / fridge Kitchen supplies	\$ 1,237

Neighbourhood Association	Project Description	2005 Grant
Riverdale Playground (Sudbury)	Hockey Equipment / Jerseys Winter Carnival Operating Costs	\$ 1,237
Robinson Playground (Sudbury)	Winter Carnival Operating Costs	\$ 1,237
Rosemarie Playground (Sudbury)	Canskate Program Volunteer Night / Pancake Breakfast Operating Costs	\$ 1,237
Ryan Heights Playground (Sudbury)	Stereo system Easter Egg Hunt Operating Costs	\$ 1,237
Skead Recreation Committee (Nickel Centre)	Operating costs	\$ 1,237
Skead Road Community Club (Garcon)	Basketball standards	\$ 1,237
Sudbury Playground Hockey League (Greater City)	Annual Playground Hockey League Tournament	\$ 1,237
Sunnyside Playground Assoc. (Val Caron)	Snowblower Community Events (4) Operating costs	\$ 1,237
Theresa Park (Valley East)	Canskate program Winter Carnival Operating Costs	\$ 1,237
Valley Acre Playground (Val Therese)	Pump for water pressure	\$ 1,237
Valley East Kin Park (Valley East)	Tables and chairs Operating Costs	\$ 1,237
Vermillion Lake Neighbourhood Assoc. (Chelmsford)	Baton Program equipment Family Fun Day / Christmas Party	\$ 1,237
Wahnapiatae Community Centre (Wahnapiatae)	Fax Machine Window Blinds	\$ 1,237
Westmount Community Centre (Sudbury)	Storage lockers Ice Resurfacer Canskate Winter Carnival/Spring Breakfast Operating Costs	\$ 1,237
Total Grant Requests		\$ 51,954

Request for Decision City Council



Type of Decision

Meeting Date	December 15, 2005				Report Date	November 17, 2005			
Decision Requested	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Priority	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	Low
	Direction Only				Type of	<input checked="" type="checkbox"/>	Open	<input type="checkbox"/>	Closed

Report Title

Music and Film in Motion - 5 year Development Plan - Capital Funding Request

Policy Implication + Budget Impact

☒ This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

The funding recommended is provided by the 2005 Economic Development Capital Envelope. The uncommitted balance for 2005 is currently in the amount of \$396,093. This recommendation for \$50,000 would leave an uncommitted balance of \$346,093 for future projects.

☒ Background Attached


Recommendation

Whereas the Greater Sudbury Development Corporation has approved support for Year 1 of Music and Film in Motion's 5 year development plan;

Therefore, be it resolved that the Council of the City of Greater Sudbury support the above mentioned project with a contribution of \$50,000 from the 2005 Economic Development Capital Envelope.

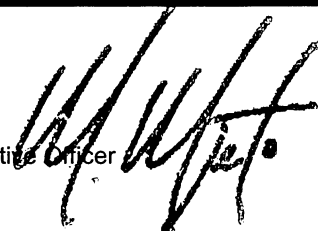
Recommendation Continued

Recommended by the General Manager


Doug Nadorozny
General Manager, Growth and Development Department

Recommended by the C.A.O.

Mark Mieto
Chief Administrative Officer



Report Prepared By



Rob Skelly
Manager of Tourism, Culture and Marketing

Division Review



Rob Skelly
Manager of Tourism, Culture and Marketing

At its meeting on November 9, 2005, the GSDC board approved the recommendation of the CED Committee to support Year 1 of MFM's 5 year development plan.

Last year, the Council supported MFM in the amount of \$50,000 toward Year 3 of a three year plan (\$150,000 over the last 3 years). As the three year plan comes to a successful conclusion, plans are to revise and strengthen activities. The last five years have created a dramatic increase in the demand for the services and programming that MFM provides. Over the next five years, MFM hopes to increase its capacity with a focus on outreach initiatives by:

- creating new markets for MFM's fee based services,
- increasing corporate sponsorships and earned revenue for the Northern Ontario Music and Film Awards Program,
- developing a marketing plan for outside the region and across the North that will promote the resources the North has to offer, and
- developing specialized Francophone and Youth initiatives.

As MFM continues to work towards sustainability, in Years 4 and 5, the organization will require funding support for at least the next three years.

MFM's budget for the next five years is as follows:

Year 1 \$442,250
Year 2 \$458,500
Year 3 \$481,425
Year 4 \$483,675
Year 5 \$499,168

Proposed funding sources for Year 1:

\$157,500	FedNor (confirmed)
\$50,000	Northern Ontario Heritage Corporation
\$50,000	Ontario Media Development Corporation
\$50,000	City of Greater Sudbury
\$37,000	Other Government sources (HRDC & YMCA employment)
<u>\$97,750</u>	Corporate and Earned Revenue
\$442,250	Total

Council's approval of this request is required in order to advance the funds. The funding recommended is provided by the 2005 Economic Development Capital Envelope. The uncommitted balance for 2005 is currently in the amount of \$396,093. This recommendation for \$50,000 would leave an uncommitted balance of \$346,093 for future projects.

Request for Decision City Council



Type of Decision

Meeting Date	December 15 th , 2005				Report Date	December 7 th , 2005			
Decision Requested	X	Yes		No	Priority	X	High		Low
	Direction Only				Type of Meeting	X	Open		Closed

Report Title

2005 Transit Grant Fund

Policy Implication & Budget Impact

X This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

Recommendation

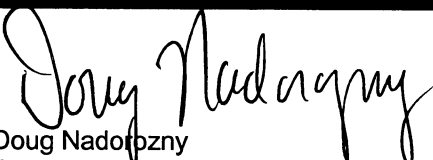
THAT Council approve the allocation of the Transit Service Grant Fund as outlined in the report from the General Manager of Growth & Development dated December 7th, 2005; and

THAT the appropriate by-law be passed.

X Background Attached

Recommendation Continued

Recommended by the Department


Doug Nadorozny
General Manager, Growth & Development

Recommended by the C.A.O.


Mark Mieto
Chief Administrative Officer

Date: December 7th, 2005**Report Prepared By****Division Review**

 Roger Sauvé
 Director, Greater Sudbury Transit
Background

Annually, Greater Sudbury Transit has a \$15,000 budget allocation as a "grant fund". The purpose of this grant fund is to provide financial support to the community to facilitate transportation that helps the community and its many worthwhile programs and events thrive. Greater Sudbury Transit receives numerous requests each year for complimentary transit tickets, complimentary charter services and for donations from the farebox in support of local charities. One example of a new request that was honoured under this program in 2005 is that charters were organized for the International Students arriving to attend Laurentian University. Another example that is very good news for our community is that complimentary Transit tickets were donated to Sudbury Secondary School to help offset student costs of enrollment into a new House Construction program designed to guide students towards apprenticeship programs. The Transit tickets would hopefully assist in relieving financial hardships due to significant expenses these students incur in purchasing their safety gear to work on construction sites. The letter of request from Mr. Rabouin is appended to this report.

The following list outlines the specific assistance that has been provided in 2005:

<u>Organization</u>	<u>\$ Amount</u>
U-Pass Program - Laurentian/Cambrian/Boreal (public relations/promotion)	\$ 262.50
Sudbury Secondary School - house building program	\$ 350.00
International Student Services - Laurentian University	\$ 455.00
- Orientation Weeks September and April 2005	
RideShare Program	\$ 490.00
The Human League PLAY Program*	\$4,750.00
Onaping Falls Golden Age Club	\$ 500.00
Ontario March of Dimes Recreation & Integration Activities	\$ 190.00
Kumbaya Event - Laurentian University	\$ 273.53
Canadian Red Cross/United Way Centraide/Amazing Charity Race	\$ 500.00
Laurentian Tour Charter	\$ 173.75
Cambrian Tour Charter	\$ 208.50
TOTAL	\$8,153.28

Council, municipal staff and the entire community can take pride in the tremendous support given our local organizations this year through the Transit Grant Fund!

* Based on year-round requests for the \$500 maximum per occasion



Sudbury Secondary School

LESLIE MANTLE, B.Sc., B.Ed., M.Ed.
Principal

RANDY WALLINGFORD, B.P.H.E., B.Ed., M.B.A.
Vice-Principal

NANCY ALBANESE, B.A., B.Ed.
Vice-Principal

"Reach for the Stars"

*Our
Students.
Our
Pride.*

Martin Rabouin
Construction Teacher
Sudbury Secondary School
85 MacKenzie Street
Sudbury, On P3C 4Y2
e-mail: rabouim@rainbowschools.ca

RECEIVED
BY
SEP 28 2005

Dear Sir/Madam

Cc: Rob Gauthier
2005. 09.28

Sudbury Secondary School is considering implementing a House Construction program which would involve our secondary school students and a local developer. This program would involve 15 to 20 students who would work with a qualified construction teacher to build houses from the foundation to the finishing work.

This program would provide the students with an opportunity to work and learn with qualified tradesmen. The students would earn up to four construction credits and two co-operative education credits per semester

We strongly believe that this program would benefit the students, the trades field and all the stakeholders. As you are aware, the number of tradesmen has decreased over the last ten years causing a shortage of qualified construction workers in our communities. We believe that this program would promote the trades to young people and hopefully point them towards apprenticeship programs.

The cost of implementing such a program is often challenging in that supporters want to be certain that the program will be successful. Our difficulties lie with the location of our school; it is located in a downtown area, one which is less financially stable than other areas of Sudbury. Students would be required to purchase safety boots, hard hats, safety glasses, and safety equipment - costly items which some of our students would not be able to afford thus effectively eliminating them from the program.

The local developer will be covering some of the costs of this project as well as working with the students and providing properties and building materials. For that reason we are reluctant to ask them to further provide individual tools for students. Therefore, we are seeking assistance from various businesses in providing students with proper working equipment.



Programs
in the
Arts
Technologies
Humanities
Sciences

85 MacKenzie Street,
Sudbury, Ontario
P3C 4Y2

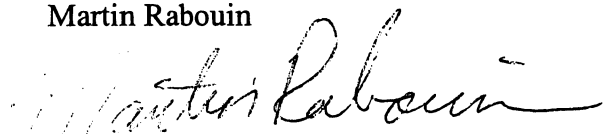
Telephone: (705) 674-7551
Fax: (705) 674-5383
Guidance Fax: (705) 675-7101
www.rainbow.edu.on.ca/sss

By encouraging students to go into trades, we believe that we are providing them with pathways for their future and the future of the trades. Not only students but companies will benefit from this endeavour. We would appreciate any assistance you could give us as we attempt to guide students into a program that we believe will be of benefit to all of its participants. A similar program is in operation in the Sault Ste. Marie and in Ottawa; both programs have proven to be extremely successful ventures. We hope that you will take this opportunity to make a difference in a young person's life.

Thank you for your consideration.

Sincerely

Martin Rabouin

A handwritten signature in cursive script that reads "Martin Rabouin". The signature is written in dark ink and is positioned below the printed name.

Request for Decision City Council




Type of Decision							
Meeting Date	December 15, 2005				Report Date	November 25, 2005	
Decision Requested		Yes	<input checked="" type="checkbox"/>	No	Priority		High
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open
							Closed

Report Title
2005 Community Improvement Projects (C.I.P.) and Neighbourhood Participation Projects (N.P.P.)

Policy Implication + Budget Impact	
<input checked="" type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
	Background Attached

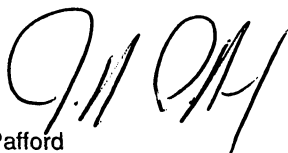
Recommendation
FOR INFORMATION
Recommendation Continued

Recommended by the Department Head
 Catherine Matheson General Manager of Community Development

Recommended by the C.A.O.
 Mark Mieto Chief Administrative Officer

Date: November 25, 2005

Report Prepared By


Jeff Pafford
Community Development Coordinator

Division Review


Réal Carré
Director of Leisure Services

As part of the 2005 budget process, Council approved the following expenditures under the capital envelope:

- | | | |
|----|---|-----------|
| a) | Community Improvement Projects (C.I.P.) | \$200,000 |
| b) | Neighbourhood Participation Projects (N.P.P.) | \$150,000 |

In an effort to ensure equitable distribution of these capital funds throughout the City of Greater Sudbury each ward was allocated:

- | | | |
|----|---|----------|
| c) | Community Improvement Projects (C.I.P.) | \$33,333 |
| d) | Neighbourhood Participation Projects (N.P.P.) | \$25,000 |

C.I.P. funds enable Ward Councillors and City staff to identify and fund community based leisure projects within their ward. These funds can be directed to one specific project or can facilitate a variety of smaller projects in support of leisure opportunities for residents.

N.P.P. funds are allocated in support of neighbourhood/community initiatives related to leisure opportunities. Community partners provide matching funds or work in kind to meet eligibility criteria for N.P.P. funds.

In both cases Ward Councillors, working in consultation with Community Development Coordinators, identify specific projects and allocate funds accordingly. Funds which have not been allocated will remain in capital for future projects.

For Council's information, the 2005 Community Improvement Projects and Neighbourhood Participation Projects have been allocated per ward as follows:

Ward 1**Community Improvement Projects**

- | | |
|---|-----------------------|
| • Walden Community Action Network Committee Implementation | \$ 3,528 |
| • Beaver Lake Sport and Cultural Club (kitchen renovations) | \$ 7,000 |
| • Penage Road Community Centre | \$ 3,000 |
| • Youth Concert Series | \$ 100 |
| • Lively Ski Hill | <u>\$19,706</u> |
| | <u>Total \$33,334</u> |
| 2005 Unallocated Amount | \$0.00 |

Date: November 25, 2005

Ward 1**Neighbourhood Participation Projects**

• Copper Cliff CAN (town entrance signage)	\$ 5,000
• Walden Day Care (playground replacement)	\$10,000
• Lively Ski Hill	\$10,000
	<u>Total \$25,000</u>

2005 Unallocated Amount \$0.00

Ward 2**Community Improvement Projects**

• Lansdowne Public School (playground equipment repairs)	\$ 500
• Rayside Balfour Youth Centre	\$19,000
• Levack-Onaping Skate Park	\$ 8,918
• Federation des Aines et Retraites (advertising for Golden Age Clubs)	\$ 1,500
	<u>Total \$29,918</u>

2005 Unallocated Amount \$ 3,416

Neighbourhood Participation Projects

• Onaping Falls Golden Age Club (serenity room project)	\$ 2,500
• St. Charles Elementary School (school yard enhancement)	\$ 3,000
• Fraser Street Tennis Court Repairs	\$ 2,000
• Club accueil d'or d'Azilda (assistance with fire upgrades)	\$ 2,000
• Club 50 de Rayside Balfour (assistance with fire upgrades)	\$ 2,000
• Winter Display Banners (Community Action Network project)	\$10,000
	<u>Total \$21,500</u>

2005 Unallocated Amount \$ 3,500

Ward 3**Community Improvement Projects**

• Good Neighbour Valley East Food Bank (site beautification)	\$ 600
• Valley East Days 2005 (fall fair donation)	\$ 2,000
• Hanmer St. Jacques Parish (100 year celebration)	\$ 1,500
• Ward 3 Miscellaneous Awards & Prizes	\$ 1,000
• Club Age D'or de la Vallee (celebration donation)	\$ 2,000
• Valley East Rod & Gun Club	\$ 1,000
• Valley East Days Breakfast	\$ 2,000
• Dominion Park (playground equipment)	\$10,000
• Federation des Aines et Retraites (advertising for Golden Age Clubs)	\$ 1,500
• Firefighters Choir Donation	\$ 800
• Ryan Heights Playground (playground climber)	\$ 1,200
	<u>Total \$23,600</u>

2005 Unallocated Amount \$ 9,733

Date: November 25, 2005

Ward 3**Neighbourhood Participation Projects**

• Immaculate Conception School (playground equipment)	\$11,000
• Knights of Columbus Summerfest Donation	\$ 4,000
• Club Amical du Nouveau Sudbury (building upgrades)	\$ 1,000
• Volunteer Sudbury	\$ 1,000
• Dominion Park (park improvements)	\$ 3,000
• Valley East Baseball Leagues (addition of 3 rd field)	\$ 5,000
	<u>Total \$25,000</u>
2005 Unallocated Amount	\$0.00

Ward 4**Community Improvement Projects**

• Place Hurtubise Clubhouse Association	\$ 100
• Central Lane Playground (asphalt surface)	\$25,250
• Falconbridge Wellness Centre (summer staffing)	\$ 4,798
• Falconbridge Wellness Centre (fitness equipment)	\$ 416
	<u>Total \$30,564</u>
2005 Unallocated Amount	\$ 2,769

Neighbourhood Participation Projects

• New Sudbury Skate Park	\$15,000
	<u>Total \$15,000</u>
2005 Unallocated Amount	\$10,000

Ward 5**Community Improvement Projects**

• Volunteer Centre	\$ 5,000
• Sudbury Manitoulin Children's Foundation (send a kid to camp)	\$ 270
• Firefighters Choir Donation	\$ 800
• Youth Concert Series	\$ 100
• Sudbury Canoe Club (feasibility study)	\$ 6,000
• Richard Lake Stewardship Committee	\$ 200
• COPS Program (fuel costs)	\$ 3,000
	<u>Total \$15,370</u>
2005 Unallocated Amount	\$ 17,963

Date: November 25, 2005

Ward 5**Neighbourhood Participation Projects**

• Coniston Lions Club (summer fair)	\$ 2,000
• Algonquin Public School (playground equipment)	\$ 3,000
• St. Paul the Apostle School (regreening project)	\$ 3,000
• Long Lake Public School (playground equipment)	\$ 3,000
• RL Beattie Public School (regreening project)	\$ 3,000
• St. Theresa's School (regreening project)	\$ 3,000
• Alexander Public School (regreening project)	\$ 3,000
• Coniston Neighbourhood Association (shed)	\$ 5,000
	<u>Total \$25,000</u>
2005 Unallocated Amount	\$0.00

Ward 6**Community Improvement Projects**

• Westmount Playground (fitness stations)	\$15,000
• Sudbury Laurels	\$2,000
• Minnow Lake Days	\$1000
• Bike Rodeo	\$300
	<u>Total \$18,300</u>
2005 Unallocated Amount	\$15,033

Neighbourhood Participation Projects

• l'Ecole Sacre Coeur - Conseil Scolaire	\$5,000
• Play Program - leisure activities for youth	\$500
	<u>Total \$5,500</u>
2005 Unallocated Amount	\$19,500