

SECTION 3

Financial Information Return for

CITY OF GREATER SUDBURY

Year ended December 31, 2005

2005 FINANCIAL INFORMATION RETURN

Municipality: **Greater Sudbury C**
 Tier: **Single-Tier**
 Area: -

MSO Office: **Northeast Ontario**
 Asmt Code: **5307**
 MAH Code: **23103**

Submitting: **FIR and MPMP**
 Version: **2005-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

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For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	St. Onge, Silvana
0022	Telephone	(705) 674-2489 Ext. 2414
0024	Fax	(705) 671-9327
0028	Email (Required)	Silvana.St-Onge@city.greatersudbury.on.ca
0030	Website address of Municipality	city.greatersudbury.on.ca
0091	Municipal Auditor	KPMG
0092	Municipal Audit Firm	KPMG
0090	Municipal Treasurer	Hayes, Lorella
0094	Date	31-May-2006

Signature of Municipal Treasurer

Lorella Hayes
 Signature

May 31/06
 Date

0050	Total Revenue Fund Receipts (SLC 10 9930 01)	(\$)	461,273,770
0053	Total Exp. LESS Unfunded Liabilities (SLC 40 9910 15)		461,268,184
0054	Total Assets (SLC 70 9930 01)		252,828,405
0070	Outstanding In-Year Critical Errors		0
		1	
		(#)	
0040	Households		70,891
0041	Population		155,339
0042	Youth Population		12,635

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Schedule 10 REVENUE FUND RECEIPTS for the year ended December 31, 2005

Revenue Fund Revenues		Own Purposes Revenue
		1
		\$
0299	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	148,469,322
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	7,628,769
Ontario Unconditional Grants		
0620	Ontario Municipal Partnership Fund (OMPF)	55,122,716
0630	Transition funding under OMPF.	3,417,000
0695	Other <input type="text"/>	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Subtotal	58,539,716
Conditional Grants		
0810	Ontario conditional grants (SLC 12 9910 01)	132,393,518
0820	Canada conditional grants (SLC 12 9910 02)	3,128,794
0899	Subtotal	135,522,312
1099	Revenue from other municipalities (SLC 12 9910 03)	899,170
1299	User fees and service charges (SLC 12 9910 04)	71,370,637
Licences, permits, rents, etc.		
1410	Trailer revenue and permits	
1420	Licences and permits	3,004,792
1430	Rents, concessions and franchises	9,773,451
1499	Subtotal	12,778,243
Fines and penalties		
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	2,552,528
1610	Other fines	442,374
1620	Penalties and interest on taxes	1,973,968
1699	Subtotal	4,968,870
Other revenue		
Investment income		
1810	From own funds	3,352,040
1820	From other	3,998,686
1830	Donations	115,946
1840	Sale of publications, equipment, etc.	129,465
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	
1870	Gaming and Casino Revenues	2,094,172
1896	Other <input type="text" value="Misc. Recoveries"/>	5,882,313
1897	Other <input type="text" value="Sale of Land"/>	352,194
1898	Other <input type="text"/>	
1899	Subtotal	15,924,816
9910	TOTAL Revenue fund revenues	456,101,855
Transfers from Own Funds		
3010	Contributions from capital fund (SLC 50 3410 01)	1,211,805
3020	Contributions from reserves, reserve funds and deferred revenue (SLC 60 1020 01 + 02 + 03)	3,960,110
9920	TOTAL Transfers	5,171,915
9930	TOTAL Revenue fund receipts	461,273,770

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Schedule 10 REVENUE FUND RECEIPTS for the year ended December 31, 2005

CONTINUITY OF REVENUE FUND BALANCE		\$
5010	Accumulated net revenue (deficit), beginning of year	115,749
5020	PLUS: Total revenue fund receipts (SLC 10 9930 01)	461,273,770
5042	LESS: Total revenue fund expenditures LESS Unfunded Liabilities (SLC 40 9910 15)	461,268,184
5050	PLUS: Adjustments for PSAB	
5060	PLUS: <input type="text"/>	
5090	Accumulated net revenue (deficit), end of year	121,335
Continuity of Government Business Enterprise Equity		\$
6010	Government Business Enterprise Equity, beginning of year	78,366,443
6020	PLUS: Net Income for Government Business Enterprise for year	1,095,177
6060	PLUS: <input type="text"/>	
6090	Government Business Enterprise Equity, end of year	79,461,620
Total of line 0810 includes:		\$
4010	Provincial Gas Tax	1,523,331

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Schedule 12 CURRENT REVENUE FOR SPECIFIC FUNCTIONS

for the year ended December 31, 2005

	Ontario Conditional Grants 1 \$	Canada Conditional Grants 2 \$	Other Municipalities 3 \$	User Fees and Service Charges 4 \$
0299 General government		68,245		687,829
Protection services				
0410 Fire	19,000			62,912
0420 Police	666,233	16,693		492,839
0430 Conservation authority				
0440 Protective inspection and control				210,872
0450 Emergency measures		1,736,756		
0460 Provincial Offences Act (POA)				
0498 Other				
0499 Subtotal	685,233	1,753,449	0	766,623
Transportation services				
0610 Roadways				57,472
0620 Winter control				162,135
0630 Transit	1,593,379			6,619,913
0640 Parking				1,300,224
0650 Street lighting				
0660 Air transportation				
0698 Other				
0699 Subtotal	1,593,379	0	0	8,139,744
Environmental services				
0810 Sanitary sewer system	25,150			22,570,601
0820 Storm sewer system				
0830 Waterworks system	25,150		28,996	20,751,040
0840 Waste collection				31,385
0850 Waste disposal				3,116,689
0860 Recycling				1,076,173
0898 Other - Pollution Control		36,300		
0899 Subtotal	50,300	36,300	28,996	47,545,888
Health services				
1010 Public health services	10,006,437	27,184	870,174	
1020 Hospitals				
1030 Ambulance services	5,645,267			
1035 Ambulance dispatch				
1040 Cemeteries		69,228		1,057,656
1098 Other				
1099 Subtotal	15,651,704	96,412	870,174	1,057,656
Social and family services				
1210 General assistance	84,938,277	328,194		80,977
1220 Assistance to aged persons	12,160,438	-23,134		5,918,567
1230 Child care	10,277,084	20,912		339,652
1298 Other				
1299 Subtotal	107,375,799	325,972	0	6,339,196
1499 Social housing	6,201,498			
Recreation and cultural services				
1610 Parks				232,372
1620 Recreation programs	43,952	8,190		394,085
1631 Recreation facilities - Golf Course, Marina, Ski Hill				22,450
1634 Recreation facilities - Other				4,653,414
1640 Libraries	419,519	500		58,180
1650 Cultural services	12,336			2,161
1698 Other				
1699 Subtotal	475,807	8,690	0	5,362,662
Planning and development				
1810 Planning and zoning				346,395
1820 Commercial and industrial	339,040	839,726		255,208
1830 Residential development				868,064
1840 Agriculture and reforestation	20,758			1,372
1850 Tile drainage/shoreline assistance				
1898 Other				
1899 Subtotal	359,798	839,726	0	1,471,039
9910 TOTAL	132,393,518	3,128,794	899,170	71,370,637

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Schedule 20

TAXATION INFORMATION

for the year ended December 31, 2005

General Information

1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential	Y
0205	G Parking Lot (Includes CX, CY, CZ)	N
0210	D Office Building	N
0215	S Shopping Centre	N
0220	L Large Industrial	Y
0225	Other <input type="text"/>	N

2. Capping Parameters and Results

	Decrease - Percentage Retained	Amount of Protection for capped properties	Net Tax Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties
	2	3	4	5	6	7	8
	%	\$	\$	%	%	\$	\$
0320	M Multi-Residential	73.9%					
0330	C Commercial	38.3%					
0340	I Industrial	41.8%					

3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
			CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
	2	3	4	5	6	7
	Y or N	#	\$	%	\$	%
0610	C Commercial	N				
0611	G Parking Lot	N				
0612	D Office Building	N				
0613	S Shopping Centre	N				
0620	I Industrial	N				
0621	L Large Industrial	N				

4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
	2	3	4
	Y or N	Year	# of Yrs
0805	R Residential	N	
0810	M Multi-Residential	N	
0815	N New Multi-Residential	N	
0820	C Commercial (Includes G, D, S)	N	
0840	I Industrial (Includes L)	N	
0850	F Farmland	N	
0855	T Managed Forest	N	
0860	P Pipeline	N	

5. Rebates for Eligible Charities

		2
		%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)	40.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential	2	20050301	20050401	2	20050606	20050706
1220	M Multi-Residential	2	20050301	20050401	2	20050606	20050706
1230	F Farmland	2	20050301	20050401	2	20050606	20050706
1240	T Managed Forest	2	20050301	20050401	2	20050606	20050706
1250	C Commercial	2	20050301	20050401	2	20050606	20050706
1260	I Industrial	2	20050301	20050401	2	20050606	20050706
1270	P Pipeline	2	20050301	20050401	2	20050606	20050706
1298	Other <input type="text"/>						

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**Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION**
for the year ended December 31, 2005

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

RTQ LIST	Tax Band LIST	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Taxable Assessment	Tax Rates				TOTAL	L/T/ST	Municipal Taxes	UT Taxes	Education Taxes	TOTAL
							LT	ST	UT	EDUC						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
LIST	LIST				%	\$	0.000000%	0.000000%	0.000000%	0.000000%	\$	\$	\$	\$	\$	
TOTAL																
9499	320	01	TRANSIT		SUBURBY											
0010	RT	0	Residential	1.000000	100%	3,109,431,702	0.111411%			0.111411%	3,464,249				3,464,249	
0710	PT	0	Pipeline	1.372100	100%	15,799,000	0.152867%			0.152867%	24,151				24,151	
0110	FT	0	Farmland	0.250000	100%	135,000	0.027853%			0.027853%	38				38	
0140	TT	0	Managed Forest	0.250000	100%	75,000	0.027853%			0.027853%	21				21	
0050	MT	0	Multi-Residential	2.059100	100%	296,606,540	0.229406%			0.229406%	680,433				680,433	
0210	CT	0	Commercial	1.657400	100%	806,776,845	0.184653%			0.184653%	1,489,738				1,489,738	
0215	CH	0	Commercial	1.657400	100%	4,152,200	0.184653%			0.184653%	7,667				7,667	
0240	CU	0	Commercial	1.657400	70%	6,151,878	0.129259%			0.129259%	7,952				7,952	
0270	CX	0	Commercial	1.657400	70%	20,358,805	0.129259%			0.129259%	26,316				26,316	
0510	IT	0	Industrial	2.424200	100%	48,612,600	0.270083%			0.270083%	131,294				131,294	
0515	IH	0	Industrial	2.424200	100%	1,608,000	0.270083%			0.270083%	4,343				4,343	
0575	IJ	0	Industrial	2.424200	65%	40,500	0.175554%			0.175554%	71				71	
0540	IU	0	Industrial	2.424200	65%	5,776,445	0.175554%			0.175554%	10,141				10,141	
0570	IX	0	Industrial	2.424200	65%	2,825,850	0.175554%			0.175554%	4,961				4,961	
0610	LT	0	Large Industrial	2.747700	100%	134,592,715	0.306124%			0.306124%	412,021				412,021	
0620	LU	0	Large Industrial	2.747700	65%	500,425	0.198981%			0.198981%	996				996	
											0				0	
											0				0	
											0				0	
											0				0	
9405			Subtotal			4,453,443,505					6,264,392				6,264,392	

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Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2005

4. ADJUSTMENTS TO TAXATION

7010 Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)

5. SUPPLEMENTARY TAXES

9799 Total of all supplementary taxes (Supps, Omits, Section 444)

6. AMOUNT LEVIED BY TAX RATE

TOTAL Levied by Tax Rate

7. AMOUNTS ADDED TO TAX BILL

- 8005 Local improvements
- 8010 Sewer and water service charges
- 8015 Sewer and water connection charges
- 8020 Fire service charges
- 8025 Minimum tax (differential only)
- 8030 Municipal drainage charges
- 8035 Waste management collection charges
- 8040 Business improvement area
- 8097 Other
- 9890

8. OTHER TAXATION AMOUNTS

- 8045 Railway rights-of-way (RTC = W)
- 8050 Utility transmission and utility corridors (RTC = U)
- 8098 Other
- 9892

9. TOTAL AMOUNT LEVIED

Municipal Taxes		Education Taxes		TOTAL
LT/ST	UT			
12	13	14	15	
\$	\$	\$	\$	\$

3,083,123	1,306,525	4,399,648
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150,685,139	0	50,564,818	201,249,957
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775,808			775,808
			0
			0
			0
			0
			0
			0
387,597			387,597
1,163,405	0	0	1,163,405

151,348		84,996	236,344
27,391		29,094	56,485
			0
178,739	0	114,090	292,829

152,027,283	0	50,678,908	202,706,191
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Schedule 24 PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2005

4. SUPPLEMENTARY PAYMENTS-IN-LIEU

9799 Total of all supplementary PILS (Supps. Omits. Section 444)

Municipal PILS		Education PILS		TOTAL
LT/ST	UT			
12	13	14	15	
\$	\$	\$	\$	\$
40,280				40,280

5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE

9910 **TOTAL PILS Levied by Tax Rate** 5,917,667

6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU

8005 Local improvements				0
8010 Sewer and water service charges				0
8015 Sewer and water connection charges				0
8020 Fire service charges				0
8030 Municipal drainage charges				0
8035 Waste management collection charges				0
8040 Business improvement area				0
8097 Other				0
9890 Subtotal	0	0	0	0

7. OTHER PAYMENTS-IN-LIEU AMOUNTS

8045 Railway rights-of-way (RTC = W) - from Ontario Enterprises				0
8046 Railway rights-of-way (RTC = W) - from Province				0
8050 Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises				0
8051 Utility transmission and utility corridors (RTC = U) - from Province				0
8055 Institutional Payments - Heads and Beds (Mun. Act 157, 158)	908,775			908,775
8060 Hydro-electric Power Dams - from Province	540,148			540,148
8098 Other				0
9892 Subtotal	1,448,923	0	0	1,448,923

8. TOTAL PAYMENTS-IN-LIEU LEVIED

9990 **TOTAL PILS Levied** 5,711,555

TOTAL PILS Levied 5,711,555

TOTAL PILS Levied 1,655,035

TOTAL PILS Levied 7,366,590

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Schedule 26
TAXATION and PAYMENTS-IN-LIEU SUMMARY
for the year ended December 31, 2005

1. Municipal and School Board Taxation

9010	Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com. Ind. Pipelines)	Taxable Asmt. (CVA)		Taxable Asmt. (Wtd & Disc CVA)		TOTAL Taxes		Municipal Taxes		Education Taxes		Distribution of Education Taxes in column 6 by School Board		TOTAL				
		16	\$	2	\$	3	\$	4	\$	5	\$	6	\$	7	8	9	10	Other
0010	Residential	5,627,989,261	\$	5,627,989,261	\$	108,536,119	\$	91,877,271	0	16,658,848	0	2,800,557	2,993,127	568,207	\$	2,993,127	0	0
0050	Multi-residential	342,369,490		704,066,550		12,804,934		11,791,520	0	1,013,414	0	126,344	103,834	20,015		103,834	0	0
0110	Farmiland	9,974,830		2,493,708		46,078		38,697	0	7,381	0	822	3,619	109		3,619	0	0
0140	Managed Forests	7,209,230		1,802,308		33,183		27,848	0	5,335	0	2,099	854	233		854	0	0
9110	Subtotal	5,987,542,811		6,336,371,826		121,420,314		103,735,336	0	17,684,978	0	4,409,322	3,101,434	608,564		3,101,434	0	0
0210	Commercial	1,073,966,968		1,754,938,986		50,907,391		29,203,579	0	21,703,812	0	5,462,849	4,611,409	1,326,103		4,611,409	0	0
0310	Parking Lot	0		0		0		0	0	0	0	0	0	0		0	0	0
0320	Office Building	0		0		0		0	0	0	0	0	0	0		0	0	0
0340	Shopping Centre	0		0		0		0	0	0	0	0	0	0		0	0	0
9120	Subtotal	1,073,966,968		1,754,938,986		50,907,391		29,203,579	0	21,703,812	0	5,462,849	4,611,409	1,326,103		4,611,409	0	0
0510	Industrial	126,562,113		288,562,178		7,809,653		4,650,853	0	3,158,800	0	795,070	671,150	193,003		671,150	0	0
0610	Large Industrial	204,551,785		561,505,000		15,349,314		9,203,122	0	6,146,192	0	1,546,997	1,305,881	375,532		1,305,881	0	0
9130	Subtotal	331,113,898		850,067,179		23,158,967		13,853,975	0	9,304,992	0	2,342,066	1,977,032	568,535		1,977,032	0	0
0710	Pipelines	36,088,000		49,517,717		1,363,637		799,126	0	564,511	0	142,087	119,942	34,492		119,942	0	0
0810	Other Property Classes	0		0		0		0	0	0	0	0	0	0		0	0	0
9160	Adj. for shared P/L properties	0		0		0		0	0	0	0	0	0	0		0	0	0
9170	Supplementary Taxes	0		0		4,399,648		3,093,123	0	1,306,525	0	311,672	289,575	77,347		289,575	0	0
9180	Total Levied by Rate					201,249,957		150,665,139	0	50,564,818	0	12,667,997	10,099,391	2,615,041		10,099,391	0	0
9190	Amts Added to Tax Bill					1,163,405		1,163,405	0	0	0	0	0	0		0	0	0
9192	Other Taxation Amounts					292,829		178,739	0	114,090	0	28,138	23,911	7,069		23,911	0	0
9199	TOTAL before Adj.	7,428,712,677		8,990,915,707		202,706,191		152,027,283	0	50,678,908	0	12,696,135	10,123,302	2,622,110		10,123,302	0	0

2. Payments-in-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)		PIL Asmt. (Wtd & Disc CVA)		Total PILS Levied		Municipal PILS		Education PILS	
	16	\$	2	\$	3	\$	4	5	6	\$
1010	Residential	13,471,100	\$	13,471,100	240,831	\$	218,267	0	22,564	0
1050	Multi-residential	3,373,000		6,945,344	127,665		117,681	0	9,984	0
1110	Farmiland	0		0	0		0	0	0	0
1140	Managed Forests	36,000		9,000	165		138	0	27	0
9210	Subtotal	16,880,100		20,425,444	368,661		336,086	0	32,575	0
1210	Commercial	139,543,738		230,806,199	5,480,953		3,870,190	0	1,610,763	0
1310	Parking Lot	0		0	0		0	0	0	0
1320	Office Building	0		0	0		0	0	0	0
1340	Shopping Centre	0		0	0		0	0	0	0
9220	Subtotal	139,543,738		230,806,199	5,480,953		3,870,190	0	1,610,763	0
1510	Industrial	440,800		1,068,587	27,773		16,076	0	11,697	0
1610	Large Industrial	0		0	0		0	0	0	0
9230	Subtotal	440,800		1,068,587	27,773		16,076	0	11,697	0
1718	Pipelines	0		0	0		0	0	0	0
1810	Other Property Classes	0		0	0		0	0	0	0
9270	Supplementary PILS	0		0	40,280		40,280	0	0	0
9280	Total Levied by Rate				5,917,667		4,262,632	0	1,655,035	0
9290	Amts Added to PILS				0		0	0	0	0
9292	Other PIL Amounts				1,448,923		1,448,923	0	0	0
9299	TOTAL before Adj.	156,864,638		252,300,231	7,366,590		5,711,555	0	1,655,035	0

Part 3 contains Distribution of PILS by School Boards

FIR2005: Greater Sudbury C
Asmt Code: 5307
MAH Code: 23103

Schedule 40
REVENUE FUND EXPENDITURES
for the year ended December 31, 2005

	Salaries, Wages and Employee Benefits		Long Term Debt Charges (Interest)		Materials		Contracted Services		Rents and Financial Expenses		External Transfers		Subtotal		Long Term Debt Charges (Principal)		Transfers to Own Funds		Inter-Functional Adjustments		Allocation of Program Support		Amounts for Unfunded Liabilities		TOTAL EXPENDITURES LESS UNFUNDED LIABILITIES	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
General government																										
0240 Governance	1,468,238		263,256		32,412						43,411															
0250 Corporate Management	4,381,688	947,892	5,313,152	4,286,041	77,113	183,058																				
0260 Program Support	3,770,854	19	2,075,205	435,645	487,263																					
0269 Subtotal	14,689,890	947,891	3,837,205	2,789,887	894,966	228,469																				
Protection services																										
0410 Fire	13,004,731		2,123,614	361,818	32,412	2,644																				
0420 Police	30,338,475		2,715,687	21,452	325,285																					
0430 Conservation authority						512,042																				
0440 Protective inspection and control	2,234,048		255,041	394,468	457	54,417																				
0450 Emergency measures	986,229		283,060	899,767	32,386	10,000																				
0460 Provincial Offences Act (POA)	523,408		640,177	280,734	55,613																					
0468 Other																										
0469 Subtotal	47,466,892	0	5,017,548	2,158,240	446,153	573,815																				
Transportation services																										
0610 Roadways	5,468,410		3,414,168	1,719,346	152																					
0620 White control	4,114,983		5,660,467	1,892,627																						
0630 Transit	7,948,754	1,472	4,230,507	2,043,381	365																					
0640 Parking	425,037		428,306	7,493	49,500																					
0650 Street lighting																										
0660 Air transportation	981,654		1,091,887	419,836																						
0668 Other																										
0669 Subtotal	18,888,620	1,472	14,833,149	5,822,583	50,007																					
Environmental services																										
0610 Sanitary sewer system	5,708,546	137,851	4,818,740	2,209,166	94																					
0620 Storm sewer system	500,130		724,692	408,392																						
0630 Wastewater system	108,755		4,380,638	3,307,456	74																					
0640 Waste collection	1,827,739		491,623	1,415,006	26																					
0650 Waste disposal	1,373,002		236,475	2,658,189	26																					
0660 Recycling	551,435		281,075	3,926,644	26																					
0668 Other	531,983		108,729	17,968																						
0669 Subtotal	13,786,884	246,706	11,650,972	14,542,953	246																					
Health services																										
1010 Public health services	12,727,285		3,790,540	8,891																						
1020 Hospitals																										
1030 Ambulance services	9,522,459		1,413,009	1,027,821	7,408																					
1035 Ambulance dispatch	638,390		268,162	246,758																						
1040 Censuses																										
1066 Other	22,888,693	0	5,471,711	1,263,950	7,498																					
1069 Subtotal	22,888,693	0	5,471,711	1,263,950	7,498																					
Social and family services																										
1210 General assistance	6,940,696		885,627	6,919,697	15,917																					
1220 Assistance to aged persons	14,260,897	531,695	3,965,041	85,646																						
1230 Child care	1,617,258		4,534,046	5,468,791	31,505																					
1268 Other																										
1269 Subtotal	22,718,554	531,695	8,514,714	12,551,534	47,422																					
Social housing																										
1469 Public housing	3,173,884		11,144,857	20,744,235																						
1610 Parks	2,413,391		1,900,676	901,160																						
1620 Recreation programs	1,951,431		37,182	3,524																						
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill	130,566		107,169	3,202																						
1634 Rec. Fac. - Other	5,246,342		4,223,335	218,578	22,882																					
1640 Libraries	4,091,067		1,839,684	3,487	164,164																					
1650 Cultural services	117,068		57,034	1,375																						
1698 Other																										
1699 Subtotal	13,855,243	0	30,864	1,654,954	220,370	400,757																				
Planning and development																										
1810 Planning and zoning	2,945,615		162,306	64,638																						
1820 Commercial and industrial	1,992,983		1,853,291	755,763																						
1830 Residential development																										
1840 Agriculture and reforestation	426,661		181,227	108,152																						
1850 Title charge/home assistance																										
1898 Other																										
1899 Subtotal	4,465,259	0	2,196,834	908,573	0	17,107,777																				
5069 Non-Functionalized Amounts																										
9910 TOTAL	103,788,009	1,758,580	71,502,807	61,615,619	1,386,142	92,127,350																				

* Column 13, designated for Allocation of Program Support (Line 0269), may also include amounts allocated for Corporate Management (Line 0250)

FIR2005: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

**Upper-Tier ONLY Schedule 28
UPPER-TIER ENTITLEMENTS**
for the year ended December 31, 2005

Upper-tier Entitlements from Lower-tiers

Lower-Tier Municipality	MAH Code	Asmt Code	General Purpose Levy	Upper-Tier Special Area Levies (Total)	Supplementary Taxes	Amounts Added to Tax Bills	Other Taxation Amounts	Payments - In - Lieu	5% Capping Limit Adjustment	PLUS: UT Tax Adjust. Applied to Taxation	LESS: UT Tax Adjust. Recovered from Allowances	TOTAL
1	2	3	4 \$	5 \$	6 \$	7 \$	13 \$	8 \$	9 \$	10 \$	11 \$	12 \$
0201		-										0
0202		-										0
0203		-										0
0204		-										0
0205		-										0
0206		-										0
0207		-										0
0208		-										0
0209		-										0
0210		-										0
0211		-										0
0212		-										0
0213		-										0
0214		-										0
0215		-										0
0216		-										0
0217		-										0
0218		-										0
0219		-										0
0220		-										0
0221		-										0
0299			0	0	0	0	0	0	0	0	0	0
TOTAL Upper-Tier Entitlement												

FIR2005: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2005

Additional information contained in Schedule 40

		1
		\$
Total of column 1 and 14 includes:		
5010	Salaries and wages	139,347,095
5020	Employee benefits	24,441,914
5030	Unfunded Liabilities pertaining to Post-Employment Benefits	1,629,079
5099	Subtotal	165,418,088
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	1,528,647
Total of columns 2 and 8 includes:		
5410	Payments to Ontario in respect of Downtown Revitalization Program loans	
5420	Accrued interest (Enter amount only if changes to the accrual basis were made in this reporting year)	
Total of column 5 includes:		
5610	Short term interest costs	
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	448,257
5820	Grants to universities and colleges	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5897	Other NDCA	512,042
5898	Other	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from revenue fund and approved by the OMB or (Exclude debt charges reported in columns 2 and 8)	
Line 0610 of column 11 includes:		
6105	Storm water	
Line 0630 of column 11 includes:		
6110	Conventional transit services	14,650,855
Line 0810 of column 11 includes:		
6210	Sanitary sewer collection	12,354,846
6220	Sanitary sewer treatment and disposal	10,190,494
6299	Subtotal	22,545,340
Line 0820 of column 11 includes:		
6410	Storm sewer collection	1,688,973
6420	Storm sewer treatment and disposal	
6499	Subtotal	1,688,973
Line 0820 of column 11 includes:		
6510	Urban storm water management	780,812
6520	Rural storm water management	908,161
6599	Subtotal	1,688,973
Line 0830 of column 11 includes:		
6610	Waterworks treatment	8,634,989
6620	Waterworks distribution	14,515,116
6699	Subtotal	23,150,105

FIR2005: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2005

		Expenditures to establish initial Unfunded Liability and Adjustments	Annual Expenditures related to Unfunded Liability
		1	2
		\$	\$
Total of column 14 includes:			
6810	Unfunded Post-Employment Benefits		1,629,079
6820	Unfunded Solid Waste Landfill Closure and Post-Closure Liabilities		1,013,284
6830	Accrued Interest		
6840	Construction Financing Debentures		
6890	Other <input type="text"/>		
6899	Subtotal	0	2,642,363

Additional information contained in Schedule 12 (CMSM's only)		1
Total of column 3 includes:		\$
8210	Revenue received from other municipalities for services delivered by CMSM	<input type="text"/>

FIR2005: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 50

CAPITAL FUND OPERATIONS

for the year ended December 31, 2005

SOURCES of CAPITAL FUND FINANCING

Capital Fund Revenues

		1
		\$
Long term liabilities incurred		
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0230	Tile drainage and shoreline property assistance programs	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA)	
0298	Other <input type="text"/>	
0299	Subtotal	0
Grants and loan forgiveness:		
0410	Ontario (SLC 52 9910 03)	3,990,189
0420	Canada (SLC 52 9910 04)	1,458,633
0430	Canada Gas Tax Funding (SLC 52 9910 10)	0
0499	Subtotal	5,448,822
0699	Other municipalities - Grants and fees (SLC 52 9910 05)	0
Other financing:		
0810	Prepaid special charges	
0820	Proceeds from sale of land	
0830	Proceeds from sale of hydro utilities	
0840	Proceeds from sale of other capital assets	
Investment income		
0850	From own funds	
0860	From other	
0870	Donations	574,425
0897	Other <input type="text"/> Miscellaneous	418,368
0898	Other <input type="text"/>	
0899	Subtotal	992,793
9910	TOTAL Capital Fund Revenues	6,441,615
Transfers from own funds to capital fund		
2010	Contributions from revenue fund (SLC 52 9910 01)	42,578,953
2020	Contribution from reserves, reserve funds and deferred revenue (SLC 52 9910 02)	14,696,153
9920	TOTAL Transfers from own funds to capital fund	57,275,106
9930	TOTAL Sources of capital financing	63,716,721

APPLICATIONS of CAPITAL FUND FINANCING

3098	Capital expenditures LESS Unfunded Liabilities (SLC 52 9910 09)	\$
		55,492,870
Transfers of proceeds from long term liabilities to:		
3210	Other municipalities	
3220	Unconsolidated local boards	
3230	Individuals	
3299	Subtotal	0
Transfers from capital fund to own funds		
3410	Transfers to revenue fund	1,211,805
3420	Transfers to reserves, and discretionary reserve funds (SLC 60 0420 01 + 02 + 03)	4,000,301
3499	Subtotal	5,212,106

2005-001

FIR2005: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 50

CAPITAL FUND OPERATIONS

for the year ended December 31, 2005

9940

TOTAL Applications of capital financing

60,704,976

ZD05-W04

FIR2005: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 50

CAPITAL FUND OPERATIONS

for the year ended December 31, 2005

CONTINUITY of CAPITAL FUND OPERATIONS

		1
		\$
5010	Capital fund balance, beginning of year	37,592,116
5020	PLUS: Total Sources of Capital Financing (SLC 50 9930 01)	63,716,721
5040	LESS: Total Applications of Capital Financing (SLC 50 9940 01)	60,704,976
5050	PLUS: Adjustments for PSAB	
5060	PLUS: <input type="text"/>	
5090	Capital fund balance, end of year	40,603,861

Capital fund balance, end of year, reported in line 5090 is analyzed as follows:

		\$
5200	Unexpended Capital Financing	45,358,850
	LESS: Unfinanced capital outlay to be recovered from:	
5410	Taxation or user charges within term of council	4,550,229
5420	Proceeds from long term liabilities	
5430	Transfers from reserves and reserve funds	
5498	Other <input type="text"/> <input type="text"/>	204,760
5400	Unfinanced Capital Outlay	4,754,989
9950	Capital fund balance, end of year	40,603,861

Total of line 3098 includes:

6010	Short term interest costs	\$
------	-------------------------------------	----

Total of line 0410 includes:

6020	Provincial Gas Tax	\$ 1,523,331
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Total of line 0420 includes:

6030	Canada transit funding (Bill C-48)	\$
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FIR2005: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

SCHEDULE 52 SOURCES OF CAPITAL FUND FINANCING AND EXPENDITURES

for the year ended December 31, 2005

	SOURCES OF CAPITAL FUND FINANCING							Expenditures		
	Contributions from Own Funds		Capital Grants				Other Financing	Amounts for Unfunded Liabilities	CAPITAL Expenditures	CAPITAL Expenditures LESS Unfunded Liabilities
	Revenue Fund	Reserves, Res. Funds, Deferred Rev.	Ontario	Canada	Canada Gas Tax Funding	Other Municipalities				
	1	2	3	4	10	5	6	8	7	9
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
0299 General government	1,678,395	3,846,797							3,854,251	3,854,251
Protection services										
0410 Fire	271,420	821,219							2,926,911	2,926,911
0420 Police	753,782	941,610							674,815	674,815
0430 Conservation authority										0
0440 Protective inspection and control										0
0450 Emergency measures		160,000	10,000						125,211	125,211
0460 Provincial Offences Act (POA)										0
0498 Other										0
0499 Subtotal	1,025,202	1,722,829	10,000	0	0	0	0	0	3,726,937	3,728,937
Transportation services										
0610 Roadways	17,393,510	1,473,321	1,251,319	1,251,319			234,421		21,242,216	21,242,216
0620 Winter control										0
0630 Transit	10,710	1,151,836	381,263					1,260,807	1,260,807	
0640 Parking		80,000						1,979	1,979	
0650 Street lighting										0
0660 Air transportation										0
0698 Other										0
0699 Subtotal	17,404,220	2,705,157	1,632,582	1,251,319	0	0	234,421	0	22,505,002	22,505,002
Environmental services										
0810 Sanitary sewer system	7,320,980	1,251,520	1,750,593					36,588	4,856,560	4,856,560
0820 Storm sewer system										0
0830 Waterworks system	7,589,300							573,113	8,075,384	8,075,384
0840 Waste collection										0
0850 Waste disposal	1,009,190		39,486						2,777,723	2,777,723
0860 Recycling										0
0898 Other Pollution Control		500,000		11,325					90,159	90,159
0899 Subtotal	15,919,470	1,751,520	1,790,079	11,325	0	0	609,701	0	15,799,826	15,799,826
Health services										
1010 Public health services	328,251	58,505	60,910						447,666	447,666
1020 Hospitals	200,000								373	373
1030 Ambulance services	75,026	1,338,650							1,669,394	1,669,394
1035 Ambulance dispatch										0
1040 Cemeteries	109,851	140,000							224,815	224,815
1098 Other										0
1099 Subtotal	713,128	1,537,155	60,910	0	0	0	0	0	2,342,248	2,342,248
Social and family services										
1210 General assistance										0
1220 Assistance to aged persons	908,739	1,101,070						9,425	1,161,418	1,161,418
1230 Child care	2,622								2,622	2,622
1298 Other ESS & Ontario Works	33,223								33,223	33,223
1299 Subtotal	944,584	1,101,070	0	0	0	0	9,425	0	1,197,263	1,197,263
1499 Social housing	2,304,350								2,304,350	2,304,350
Recreation and cultural services										
1610 Parks	825,050	232,273						36,028	539,591	539,591
1620 Recreation programs			-100,000							0
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill		9,133		4,090				37,963	419,475	419,475
1634 Rec. Fac. - Other	872,500							6,000	1,010,850	1,010,850
1640 Libraries	111,463								35,524	35,524
1650 Cultural services										0
1698 Other										0
1699 Subtotal	1,809,013	241,406	-100,000	4,090	0	0	80,021	0	2,005,440	2,005,440
Planning and development										
1810 Planning and zoning										0
1820 Commercial and industrial	780,591	1,550,000	386,775	191,899				37,604	1,425,077	1,425,077
1830 Residential development										0
1840 Agriculture and reforestation		240,219	209,843					21,621	332,476	332,476
1850 Tile drainage/shoreline assistance										0
1898 Other										0
1899 Subtotal	780,591	1,790,219	596,618	191,899	0	0	59,225	0	1,757,553	1,757,553
3699 Government Business Enterprise										0
5099 Non-Functionalized Amounts										0
9910 TOTAL	42,578,953	14,696,153	3,990,189	1,458,633	0	0	992,793	0	55,492,870	55,492,870

FIR2005: Greater Sudbury C

Schedule 60

Asmt Code: 5307

CONTINUITY OF RESERVES AND RESERVE FUNDS

MAH Code: 23103

for the year ended December 31, 2005

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
0299	Balance, beginning of year	4,249,127	59,168,637	4,865,111
Revenues				
0410	Contributions from revenue fund	1,523,331	15,353,013	6,744,751
0420	Contributions from capital fund	394	3,985,868	14,039
0499	Subtotal	1,523,725	19,338,881	6,758,790
Development Charges Act				
0610	Non-discounted services			
0620	Discounted services			
0630	Credits utilized (Development Charges Act)			
0699	Subtotal Development Charges Act	0		
0810	Lot levies		177,538	
0820	Subdivider contributions	583,717		
0830	Recreational land (the Planning Act)	77,463		
Investment income				
0840	From own funds	139,259	1,774,794	11,470
0850	From other			5,841
0860	Gasoline Tax - Province			
0861	Building Code Act, 1992 (Section 2.23)			
0862	Gasoline Tax - Federal			
9910	TOTAL Revenues	2,324,164	21,291,213	6,776,101
Expenditures				
1010	Transferred to capital fund	1,645,011	12,502,418	548,724
1020	Transferred to revenue fund	84,420	2,645,584	1,230,106
1030	Charges for long term liabilities - principal and interest			
1040	Development Charges Act - Credits utilized (Capital Fund)			
1050	Development Charges Act - Credits utilized (Revenue Fund)			
9920	TOTAL Expenditures	1,729,431	15,148,002	1,778,830
2099	Balance, end of year	4,843,860	65,311,848	9,862,382

FIR2005: Greater Sudbury C

Schedule 60

Asmt Code: 5307

CONTINUITY OF RESERVES AND RESERVE FUNDS

MAH Code: 23103

for the year ended December 31, 2005

Totals in line 2099 are analysed as follows:

	Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
	1	2	3
	\$	\$	\$
5010 Working funds			1,613,783
5020 Contingencies			1,240,726
Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030 Sewer			
5040 Water			
5050 Replacement of equipment		7,139,404	
5060 Sick leave		4,106,450	273,047
5070 Insurance		2,074,826	
5080 Workplace Safety and Insurance Board (WSIB)		2,161,388	
5090 Post-employment benefits			
5630 Lot levies		157,891	
5660 Parking revenues		1,426,638	
5670 Debenture repayment			
5680 Exchange rate stabilization			
Current purposes			
5205 General government		3,187,310	5,068,814
5210 Protection services			
Transportation services:			
5215 Roadways		5,923,237	
5220 Transit			
Environmental services:			
5225 Sanitary sewer system		22,957	128,194
5230 Storm sewer system			
5235 Waterworks system			150,964
5240 Waste collection			
5245 Waste disposal			
5250 Health services		90,778	92,000
5255 Social and family services			516,652
5260 Social housing			
Recreation and cultural services:			
5265 Parks			214,679
5271 Recreation facilities - Golf Course, Marina, Ski Hill			
5274 Recreation facilities - Other			
5275 Libraries			79,991
5280 Planning and development		2,231,007	
5290 Other Unspecified		536,337	302,363
Capital purposes			
5405 General government		4,673,492	
5410 Protection services		984,569	
Transportation services:			
5415 Roadways		422,019	
5420 Transit	900,905		
Environmental services:			
5425 Sanitary sewer system		6,351,406	
5430 Storm sewer system			
5435 Waterworks system		7,347,105	
5440 Waste collection			
5445 Waste disposal		5,346,809	
5450 Health services		7,229,981	
5455 Social and family services			
5460 Social housing			50,000
Recreation and cultural services:			
5465 Parks		48,329	
5471 Recreation facilities - Golf Course, Marina, Ski Hill		42,827	
5474 Recreation facilities - Other		133,370	
5475 Libraries		527,479	
5480 Planning and development		718,611	131,149
5490 Other Unspecified		2,427,628	
Obligatory reserve funds / Deferred revenue:			
5610 Development Charges Act - Non-discounted services			
5620 Development Charges Act - Discounted services			
5640 Subdivider contributions	3,374,580		
5650 Recreational land (the Planning Act)	568,375		
5661 Building Code Act, 1992 (Section 2.23)			
9930 TOTAL	4,843,860	65,311,848	9,862,382

20320-1001

FIR2005: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2005

Financial Assets		1
		\$
0299	Cash and temporary investments	93,312,094
	Accounts receivable	
0410	Canada	6,905,628
0420	Ontario	8,770,609
0430	Upper-tier	
0440	Other municipalities	35,244
0450	School boards	33,372
0490	Other receivables	16,167,764
0499	Subtotal	31,912,617
	Taxes receivable	
0610	Current year's levies	4,938,726
0620	Previous year's levies	2,567,394
0630	Prior year's levies	2,944,824
0640	Penalties and interest	2,229,966
0690	LESS: Allowance for uncollectables	2,966,511
0699	Subtotal	9,714,399
	Investments *	
0805	Canada	12,225,562
0810	Ontario	16,647,561
0815	Municipal	876,815
0820	Government business enterprises	79,461,620
0828	Other	5,886,783
0829	Subtotal	115,098,341
	Debt Recoverable from Others	
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	
0868	Other	
0845	Subtotal	0
	Other financial assets	
0830	Inventories held for resale	
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other	
0898	Subtotal	0
9910	TOTAL Financial Assets	250,037,451
	Other Assets	
1010	Inventories of materials and supplies, and prepaid expenses	2,790,954
9920	TOTAL Other Assets	2,790,954
9930	TOTAL Assets	252,828,405
8010	* Market value of Investments included in Line 0829	112,419,434

2005-1001

FIR2005: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2005

Liabilities		1
Temporary loans		\$
2010	Current purposes	
	Capital purposes:	
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	0
Accounts payable and accrued liabilities		
2210	Canada	760,027
2220	Ontario	1,043,698
2230	Upper-tier	
2240	Other municipalities	4,095,423
2250	School boards	1,650,409
2260	Interest on debt	67,018
2270	Trade accounts payable	20,643,365
2290	Other	19,946,343
2299	Subtotal	48,206,303
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	4,843,860
2490	Other	1,743,173
2499	Subtotal	6,587,033
Long term liabilities		
2610	Debt issued	
2620	Debt payable to others	51,359,008
2630	Lease purchase agreements (Tangible capital leases)	636,918
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	51,995,926
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	7,228,372
Post employment benefits		
2810	Accumulated sick leave	8,548,208
2820	Accrued vacation pay	10,754,387
2830	Accrued pensions payable	20,391,483
2840	Accrued Workplace Safety and Insurance Board (WSIB) claims	1,018,700
2898	Other	
2899	Subtotal	40,712,778
9940	TOTAL Liabilities	154,730,412
9945	TOTAL Financial Assets LESS Total Liabilities (Net Financial Assets)	95,307,039
Municipal Position		
Fund balances		1
Revenue fund		\$
5010	General revenue	
Special charges and special areas		
5026	Other Metro Board	46,642
5027	Other Flour Mill	74,693
5028	Other	
5029	Other	
Local boards		
5030	Transit operations	
5035	Water operations	
5040	Sewer operations	
5045	Libraries	
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	
5076	Other	
5077	Other	
5078	Other	
5079	Other	
5099	Revenue fund balance	121,335
5299	Capital fund balance (SLC 50 5090 01)	40,603,861
5499	Reserves and Discretionary reserve funds balance (SLC 60 2099 02 + 03)	75,174,230
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	79,461,620
9950	TOTAL Fund balances	195,361,046
LESS: Amounts to be recovered in future years		
5610	Long term liabilities	48,617,965
5615	Solid waste landfill closure and post-closure liabilities	7,228,373
5620	Post employment benefits	40,712,777
5630	Interest	67,020
5640	Lease purchase agreements (Tangible Capital Leases)	636,918
5690	Other	
5699	Subtotal	97,263,053
6099	Municipal Position	98,097,993
9960	TOTAL Liabilities and Municipal Position	252,828,405

2005/001

FIR2005: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Single/Lower-Tier ONLY **Schedule 72**

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2005

Continuity of Taxes Receivable

		9
		\$
0210	Taxes receivable, beginning of year	10,006,729
0215	PLUS: Amounts added to tax bills for collection purposes only	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	202,706,191
0225	PLUS: Current Year Penalties and Interest	1,973,968
0240	LESS: Total cash collections (SLC 72 0699 09)	196,822,436
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	5,183,542
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	2,966,511
0280	PLUS: <input type="text"/>	
0290	Taxes receivable, end of year	9,714,399

Cash Collections

		9
		\$
0610	Current year's tax	190,289,549
0620	Previous year's tax	4,587,277
0630	Penalties and interest	1,945,610
0640	Amounts added to tax bills for collection purposes only	
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	196,822,436

FIR2005: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Single/Lower-Tier ONLY Schedule 72
CONTINUITY OF TAXES RECEIVABLE
for the year ended December 31, 2005

Tax Adjustments Applied to Taxation

	SCHOOL BOARDS						TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
	English - Public 1 \$	French - Public 2 \$	English - Separate 3 \$	French - Separate 4 \$	Other 5 \$	Other 5 \$				
1099 Municipal Act (353, 354, 357, 358, RFR)	601,712	75,346	306,338	265,160			1,248,556	2,798,069		4,046,625
1299 Discounts for Advance Payments (Mun. Act 345(10))										0
1499 Tax Credit (Mun. Act 474.3)										0
1699 Tax Cancellation - Low income seniors and Disabled persons (Mun. Act)							0			0
1810 Rebates to Commercial properties (Mun. Act 362)							0			0
1820 Rebates to Industrial properties (Mun. Act 362)							0			0
1899							0	0		0
Subtotal										
2099 Rebates for Charities (Mun. Act 361)	35,173	4,882	19,316	17,636			77,007	82,570		159,577
2299 Vacant Unit Rebates (Mun. Act 364)	124,685	17,476	70,586	64,509			277,256	164,380		441,636
2399 Reduction for Heritage Property (Mun. Act 365.2)							0			0
2890 Other Business Improvement Area							0	387,597		387,597
2891 Elderly Rebates	10,470	409	6,429	5,454			22,762	125,345		148,107
2899 Tax adjustments before allowances	772,040	98,113	402,669	352,759			1,625,581	3,557,961	0	5,183,542

Tax Adjustments Not Applied to Taxation

	SCHOOL BOARDS						TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
	English - Public 1 \$	French - Public 2 \$	English - Separate 3 \$	French - Separate 4 \$	Other 5 \$	Other 5 \$				
4010 Tax sale, Tax registration accounts										0
4210 Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319)							0			0
4420 Net Impact of 5% Capping Limit Program							0			0
4890 Other Allowance							0	2,966,511		2,966,511
4891 Other							0			0
4999 Tax Adjustments Not Applied to Taxation	0	0	0	0	0	0	0	2,966,511	0	2,966,511

Additional Information

6010 Recovery of Tax Deferrals							0			0
7010 Entitlement of School Boards	24,484,050	2,524,349	12,305,055	9,771,613	0		49,085,067			

FIR2005: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2005

1. Debt burden of the municipality

		1
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	\$
0210	To Ontario and agencies	80,000
0220	To Canada and agencies	
0230	To Others	51,915,926
0299	Subtotal	51,995,926
0499	PLUS: All debt assumed by the municipality from others	
	LESS: All debt assumed by others	
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0699	Subtotal	0
	LESS: Ontario Clean Water Agency (OCWA) debt retirement funds	
0810	Sewer	
0820	Water	
0899	Subtotal	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal	
1020	Enterprises and others	
1099	Subtotal	0
9910	TOTAL Debt burden of the municipality	51,995,926

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	
1230	Long term bank loans	29,812,965
1240	Lease purchase agreements (Tangible capital leases)	636,918
1250	Mortgages	
1260	Ontario Clean Water Agency (OCWA)	
1270	Long term reserve fund loans	
1280	Construction Financing Debentures	
1298	Other <input type="text" value="NOHFC + Accrued Commitments"/>	21,546,043
9920	TOTAL Debt burden of the municipality	51,995,926

3. Debt burden of the municipality: Analysed by function

1405	General government	16,755,063
1410	Protection services	120,982
	Transportation services:	
1415	Roadways	
1420	Transit	25,442
	Environmental services:	
1425	Sanitary sewer system	1,804,535
1430	Storm sewer system	
1435	Waterworks system	1,541,058
1440	Waste collection	
1445	Waste disposal	
1450	Health services	17,820,001
1455	Social and family services	9,713,847
1460	Social housing	
	Recreation and cultural services:	
1465	Parks	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - Other	488,955
1475	Libraries	
1480	Planning and development	985,000
1490	Other long term liabilities	2,741,043
9930	TOTAL Debt burden of the municipality	51,995,926

FIR2005: Greater Sudbury C

Schedule 74

Asmt Code: 5307

LONG TERM LIABILITIES AND COMMITMENTS

MAH Code: 23103

for the year ended December 31, 2005

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
US Dollars:		
1610	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
Other currency:		
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in <input type="text"/>	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer	<input type="text"/>
1830	Water	<input type="text"/>

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	<input type="text"/>
Balance of own sinking funds at year end		
2110	Total contributions to own sinking funds	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support	17,700,000
2420	University support	
2430	Leases and other agreements	636,918
2440	Capital equipment, land acquisition	
2496	Other <input type="text"/> Dynamic Earth	905,000
2497	Other <input type="text"/> Northern Ontario Medical School	120,000
2498	Other <input type="text"/> Contracts	16,935,101
2499	TOTAL	36,297,019

FIR2005: Greater Sudbury C

Schedule 74

Asmt Code: 5307

LONG TERM LIABILITIES AND COMMITMENTS

MAH Code: 23103

for the year ended December 31, 2005

		Is Value in Column 2	Value	Number of Years
		Estimated?		Payable Over
		1	2	3
		Y or N	\$	Years
8. Contingent liabilities				
2610	Pending or threatened litigation			
2620	Retroactive wage settlements			
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others			
2640	Outstanding loans guaranteed			
2698	Other <input type="text"/>			
2699	TOTAL		0	

		Accumulated Surplus /	Total Outstanding	Debt Charges
		Deficit	Capital Obligation	
		1	2	3
		\$	\$	\$
9. Ontario Clean Water Agency Provincial Projects				
Water projects:				
2810	For this Municipality only			
2820	Share of integrated project(s)			
Sewer projects:				
2830	For this Municipality only			
2840	Share of integrated project(s)			

		Principal	Interest	Total
		1	2	3
		\$	\$	\$
10. Debt Charges for the current year				
Recovered from the consolidated revenue fund				
3012	General Tax Rates	1,062,819	1,502,828	
3014	Other	1,675,708	255,760	
3020	Recovered from reserve funds			
Recovered from unconsolidated entities:				
3030	Electricity			
3040	Gas			
3050	Telephone			
3097	Other <input type="text"/>			
3098	Other <input type="text"/>			
3099	TOTAL	2,738,527	1,758,588	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt			
Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)				
3140	Debt charges for Lease purchase agreements (Tangible capital leases)			0
3150	Financing leases (not Tangible capital leases) beyond term of Council			
3199	TOTAL			0

		Principal	Interest
		1	2
		\$	\$
11. Long term debt refinanced			
3410	Repayment of Provincial Special Assistance		
3420	Other long term debt refinanced		

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FIR2005: Greater Sudbury C

Asmt Code: 5307

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2005

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Revenue Fund		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2006	4,866,372	1,604,686						
3220	Year 2007	4,327,313	1,432,285						
3230	Year 2008	2,911,111	1,327,791						
3240	Year 2009	2,900,825	1,267,091						
3250	Year 2010	2,935,037	1,202,879						
3260	Years 2011 to 2015	11,914,999	4,990,401						
3270	Years 2016 onwards	22,140,269	3,472,865						
3280	Int. to be earned on sink funds								
3290	Downtown Revital. Program								
3299	TOTAL	51,995,926	15,297,998	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR@mah.gov.on.ca

3601 \$17,700,000 Hospital support (line 2410) and \$905,000 Dynamic Earth (line 2496) and \$120,000 Northern Ontario Medical School (line 2497) have been set up as Long Term Liabilities and are reflected in the total debt burden of the municipality in accordance with PSAB.

* Use ALT + ENTER Keys to "Return" to the next line.

2005-2006

FIR2005: Greater Sudbury C

Asmt Code: 5307

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Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2005

1. Municipal workforce profile

Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0205 Administration	224.00	16.00		437,668
0210 Fire	129.00	0.00		269,680
0215 Police	346.00	6.00		734,892
0220 Transit	101.00	25.00		263,045
0225 Public Works	403.00	12.00		866,409
0230 Health Services	125.00	5.00		238,690
0235 Homes for the Aged	177.00	73.00		490,206
0240 Other Social Services	117.00	10.00		230,754
0245 Parks and Recreation	65.00	104.00		352,093
0250 Libraries	49.00	22.00		147,395
0255 Planning	28.00	6.00		61,644
0290 Other	55.00	39.00		184,550
0298 Subtotal	1,819.00	318.00	0.00	4,277,026

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)

Employees of Joint Local Boards

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0305 Administration				
0310 Fire				
0315 Police				
0320 Transit				
0325 Public Works				
0330 Health Services				
0335 Homes for the Aged				
0340 Other Social Services				
0345 Parks and Recreation				
0350 Libraries				
0355 Planning				
0390 Other				
0398 Subtotal	0.00	0.00	0.00	0

0399 TOTAL 1,819.00 318.00 0.00 4,277,026

2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610 Own sinking funds				

3. Municipal procurement this year

	Number of Contracts 1 #	Value of Contracts 2 \$
1010 Total construction contracts awarded	26	49,845,916
1020 Construction contracts awarded at \$100,000 or greater	26	49,845,916

4. Building permit information

	Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m ²
1210 Residential properties	1,721	98,851,511	108,784
1220 Multi-Residential properties			
1230 All other property classes	430	103,305,531	8,230
1299 Subtotal	2,151	202,157,042	117,014

1 Square Foot = 0.0929 m²

5. Insured value of physical assets

	1 \$
1410 Buildings	811,134,480
1420 Machinery and equipment	24,000,000
1498 Other	
1499 Subtotal	835,134,480

6. Total Dollar Losses due to Structural Fires

	1 \$
1510 Losses due to structural fires, averaged over 3 yrs (2003 - 2005)	232,000

2005-001

FIR2005: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2005

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Rev. Fund Expenditures)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Rev. Fund Expenditure 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

FIR2005: Greater Sudbury C

Asmt Code: 5307

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Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2005

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801	Sudbury District Health Unit	Health Board (Unit), Medical Centre	1001	86%	6,066,237	800,237
0802						
0803						
0804						
0805						
0806						
0807						
0808						
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0849						

FIR2005: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2005

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851			100%		
0852			100%		
0853			100%		
0854			100%		
0855			100%		
0856			100%		
0857			100%		
0858			100%		
0859			100%		
0860			100%		
0861			100%		
0862			100%		
0863			100%		
0864			100%		
0865			100%		
0866			100%		
0867			100%		
0868			100%		
0869			100%		
0870			100%		
0871			100%		
0872			100%		
0873			100%		
0874			100%		
0875			100%		
0876			100%		
0877			100%		
0878			100%		
0879			100%		
0880			100%		
0881			100%		
0882			100%		
0883			100%		
0884			100%		
0885			100%		
0886			100%		
0887			100%		
0888			100%		
0889			100%		
0890			100%		
0891			100%		
0892			100%		
0893			100%		
0894			100%		
0895			100%		
0896			100%		
0897			100%		
0898			100%		
0899			100%		

MPMP2005 Verification : Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

11/Jul/2006 12:02 PM

Critical MPMP Flagged: 0 of 5

Verify MPMP Flagged: 6 of 130

Please review the following CHECKLIST for possible errors that may exist in the MPMP Schedules to ensure accurate data is submitted.
Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column.

** SLC refers to Schedule, Line, Column numbering of datapoints
* PY refers to Previous Year

CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
VERIFY	PM91	91V 046	91 2204 21	Interfunctional Adjustments for Winter Control in SLC 91 2204 21 should be between 70% and 100% of SLC 40 0620 12.	70% x 40 0620 12 ≤ 91 2204 21 ≤ 40 0620 12	
VERIFY	PM91	91V 047	91 2204 22	Allocation of Program Support for Winter Control in SLC 91 2204 22 should be between 70% and 100% of SLC 40 0620 13.	70% x 40 0620 13 ≤ 91 2204 22 ≤ 40 0620 13	
VERIFY	PM91	91V 056	91 32xx 22	The sum of Allocation of Program Support for Urban Storm Water Management in SLC 91 3205 22 and Rural Storm Water Management in SLC 91 3206 22 must be less than or equal to (SLC 40 0820 13 plus 25% of SLC 40 0610 13). The reference to Roadways is included because some Municipalities include Storm Water in the Roadways line in Schedule 40.	91 3205 22 + 91 3206 22 ≤ 40 0820 13 + 0.25(40 0610 13)	
VERIFY	PM92	92V 005	92 2152 07	The Adequacy of Roads effectiveness measure in SLC 92 2152 07 should be completed if the Paved Roads efficiency measure in SLC 91 2107 13 is completed.	IF 91 2107 13 ≠ NA THEN 92 2152 07 ≠ NA	
VERIFY	PM92	92V 008	92 3154 07	The Wastewater Main Backups effectiveness measure in SLC 92 3154 07 should be completed if the Wastewater Collection efficiency measure in SLC 91 3107 13 is completed.	IF 91 3107 13 ≠ NA THEN 92 3154 07 ≠ NA	
VERIFY	PM92	92V 013	92 36xx 07	One of the Division of Residential Solid Waste effectiveness measures in SLC 92 3655 07 OR in SLC 92 3656 07 should be completed if the Solid Waste Diversion efficiency measure in SLC 91 3604 13 is completed.	IF 91 3604 13 ≠ NA THEN 92 3655 07 ≠ NA AND 92 3656 07 ≠ NA	

2006-V01

FIR2005: Greater Sudbury C

Schedule 90

Asmt Code: 5307

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 23103

for the year ended December 31, 2005

Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01)		#REF!
0020	Population (From SLC 02 0041 01)		#REF!
0025	Youth Population (From SLC 02 0042 01)		#REF!

Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07)	7,428,712,677
0032	Payments-In-Lieu Assessment (SLC 24 9299 07)	156,864,638
0033	Assessment on Exempt properties (Enter data from returned roll)	1,093,177,085
9901	TOTAL Property Assessment	8,678,754,400

Hectares

		1
0040	Total hectares in the municipality	362,700

FIR2005: Greater Sudbury C **Schedule 91**
Asmt Code: 5307 **PERFORMANCE MEASURES: EFFICIENCY**
MAH Code: 23103 **for the year ended December 31, 2005**

Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	Operating Costs
4 \$ 163,786,009	5 \$ 71,502,801	6 \$ 61,815,819	7 \$ 1,336,042	15 \$ 92,127,350	21 \$ 0	22 \$ 0	16 \$	9 \$ 869,170	19 \$ 1,528,647	10 \$ 385,143,204

9912 Total Municipal Operating Costs

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	16 \$	9 \$	19 \$	10 \$	column 17 / column 12	col 20 / col 11	13	14
ST	5,867,496	5,606,408	2,354,041	77,113	226,480	-1,058,544	565,550	0	0	1,528,647	12,110,327	Operating Costs for Governance and Corporate Management	12,110,327	3.1%	of Total Munic. Operating Costs were spent on Governance and Corp. Mgmt.
												Total Municipal Operating Costs	388,143,204		

SERVICE AREAS

GENERAL GOVERNMENT

0204 **General Government:** Operating costs for governance and corporate management as a % of total municipal operating costs

PROTECTION

1102 **Fire Services:** Operating costs for fire services per \$1,000 of assessment

1203 **Police Services:** Operating costs for police services per person

ST	13,404,731	2,123,614	361,818	32,412	-2,644	582,126	492,006	0	0	0	16,994,065	Operating Costs for Fire Services	16,994,065	\$1.96	per \$1,000 of Property Assessment
ST	30,338,475	2,715,667	221,452	325,285	0	487,026	268,797	0	0	0	34,374,702	Operating Costs for Police Services	34,374,702	#REF!	per Person
												Total Property Assessment / 1,000	8,678,754		
												Total Population	#REF!		

ROADWAYS

2107 **Paved Roads:** Operating costs for paved (hard top) roads per lane kilometre

2108 **Unpaved Roads:** Operating costs for unpaved (dust top) roads per lane kilometre

2204 **Winter Control:** Operating costs for winter maintenance of roadways per lane kilometre maintained in winter

ST	3,780,654	2,120,331	1,154,530	74	0	11,456	-80,286				6,976,957	Operating Costs for Paved Roads	6,976,957	\$2,345.98	per Paved Lane kilometre
ST	720,163	987,803	405,646	25	0	3,819	-30,096				2,097,360	Operating Costs for Unpaved Roads	2,097,360	\$3,507.29	per Unpaved Lane kilometre
ST	3,386,309	5,178,227	1,585,183	0	0	-8,824	-387,577				9,723,318	Operating Costs for Winter Maintenance	9,723,318	\$2,722.09	per Lane kilometre maintained in Winter
												Total Paved Lane km	2,974		
												Total Unpaved Lane km	598		
												Total Lane km maintained in Winter	3,572		

FIR2005: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2005

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Other Revenue	LESS: Rev. from Other Muni's	LESS: MPAC Expenditures	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 20 / col 11	13	14	
LST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
ST	7,848,754	4,230,507	248,298	395	0	73,868	375,828				12,777,650	Operating Costs for Conventional Transit	12,777,650	\$3.09	per Regular Service Passenger Trip	
2302											12,777,650	Total number of Regular Service Passenger Trips on Conventional Transit in Service Area	4,137,123			
ENVIRONMENTAL SERVICES																
WASTEWATER																
3107	3,500,974	2,754,682	775,630	52	4,687	702	194,971				7,231,988	Operating Costs for Wastewater Collection	7,231,988	\$5,865.37	per kilometre of Wastewater main	
												Total KM of Wastewater Mains plus (0.010 KM times Number of Connections)	1,233			
3108	2,207,572	2,064,058	1,533,236	42	4,687	566	157,304				5,967,465	Operating Costs for Wastewater Treatment and Disposal	5,967,465	\$217.46	per megalitre	
												Total megalitres of Wastewater Treated	27,441,400			
3109	5,708,546	4,818,740	2,309,166	94	9,374	1,266	352,275		0		13,198,463	Operating Costs for Wastewater Collection, Treatment and Disposal	13,198,463	\$481.01	per megalitre	
												Total megalitres of Wastewater Treated	27,441,400			
* Calculations on Line 3109 occur only if Line 3107 and Line 3108 are completed																
STORM WATER																
3205	688,558	313,617	208,816	16		103					1,211,110	Operating Costs for Urban Storm Water Management	1,211,110	\$2,661.78	per km of Drainage System	
												Total km of Urban Drainage Systems plus (0.010 KM times No. of Connections) plus (0.005 KM times No. of Catch Basins)	455			
3206	681,556	511,691	235,474	19		121					1,408,861	Operating Costs for Rural Storm Water Management	1,408,861	\$559.48	per km of Drainage System	
												Total km of Rural Drainage Systems plus (0.010 KM times No. of Connections) plus (0.005 KM times No. of Catch Basins)	2,390			

FIR2005: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2005

3033-001	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Other Revenue	LESS: Rev. from Other Muni's	LESS: MPAC Expenditures	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3 LST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	16 \$	9 \$	19 \$	10 \$	column 17 / column 12	col 20 / col 11	13	14 LST	
WATER																	
3307	ST	1,237,763	1,432,079	2,209,241	26	0	268	98,525				4,977,902	Operating Costs for Treatment of Drinking Water	4,977,902	\$217.04	per megalitre	
												4,977,902	Total megalitres of Drinking Water Treated	22,695,400			
3308	ST	3,991,410	2,957,559	1,086,217	48	0	496	182,612				8,230,342	Operating Costs for Distribution of Drinking Water	8,230,342	\$6,028.55	per kilometre of Water Distribution pipe	
												8,230,342	Total KM of Water Distribution Pipe plus (0.010 KM lines No. of Connections) plus (0.005 KM lines No. of Hydrants)	1,365			
3309	ST	5,229,173	4,369,638	3,307,458	74	0	764	281,137		0		13,208,244	Operating Costs for Treatment and Distribution of Drinking Water	13,208,244	\$575.69	per megalitre	
												13,208,244	Total megalitres of Drinking Water Treated	22,695,400			
													** Calculations on Line 3309 occur only if Line 3307 and Line 3308 are completed				
SOLID WASTE																	
3403	ST	1,852,735	491,623	1,415,036	26	0	347	40,477				3,800,244	Operating Costs for Garbage Collection	3,800,244	\$103.56	per tonne	
												3,800,244	Total tonnes Collected from All Property Classes	36,685.0			
3503	ST	1,373,002	236,475	2,958,169	26	25,033	-10,853	142,423				4,724,275	Operating Costs for Garbage Disposal	4,724,275	\$50.71	per tonne	
												4,724,275	Total tonnes Disposed of from All Property Classes	93,170.0			
3604	ST	551,435	281,075	3,926,644	26	0	347	141,398	952,674			3,928,251	Operating Costs for Solid Waste Diversion	3,928,251	\$148.55	per tonne	
												3,928,251	Total tonnes Diverted from All Property Classes	26,427.0			
3605	ST	3,777,172	989,173	8,259,649	78	25,033	-10,159	324,266	952,674			12,452,770	Operating Costs for Solid Waste Management	12,452,770	\$104.12	per tonne	
												12,452,770	Total tonnes Disposed of and Total tonnes Diverted from All Property Classes	119,597.0			
													*** Calculations on Line 3605 occur only if Line 3403, Line 3503 and Line 3604 are all completed				

* Column 21, designated for Allocation of Program Support (SLC 40 0255.76), may also include amounts allocated for Corporate Management (SLC 40 0250.39)

FIR2005: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2005

Resp for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Other Revenue	LESS: Rev. from Other Muni's	LESS: MPAC Expenditures	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 20 / col 11	13	14	
LUST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LUST	
PARKS AND RECREATION																
7202	2,413,891	1,900,676	901,180	0	0	-19,551	86,654		0		5,282,350	Operating Costs for Parks Total Population	5,282,350 #REF!	#REF!	per person	
7203	1,651,831	413,951	37,182	3,524	386,257	-19,551	332,143		0		2,817,337	Operating Costs for Recreation Programs Total Population	2,817,337 #REF!	#REF!	per person	
7304	5,246,342	4,723,335	218,578	22,662	0	-1,493	555,686		0		10,765,110	Operating Costs for Recreation Facilities Total Population	10,765,110 #REF!	#REF!	per person	
	9,312,164	7,037,962	1,156,940	26,206	386,257	-40,595	974,463		0		18,865,397	Operating Costs for Parks, Recreation Programs and Recreation Facilities Total Population	18,865,397 #REF!	#REF!	per person	
LIBRARY SERVICES																
7403	4,091,057	1,539,664	3,437	194,164	0	-32,491	892,336		0		6,658,179	Operating Costs for Library Services Total Population *	6,658,179 155,339	\$42.86	per person	
7404	4,091,057	1,539,664	3,437	194,164	0	-32,491	892,336		0		6,658,179	Operating Costs for Library Services Total Library Uses for Your Municipality *	6,658,179 3,641,492	\$1.83	per library use	

* An upper-tier reporting lines 7403 and 7404 must weight the denominators by the percentage of upper-tier operating costs relative to aggregate operating costs for the upper tier and all lower-tiers. (See instructions.)

FIR2005: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2005

PROTECTION SERVICES

POLICE

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1258	Crime Rate: Violent crime rate per 1,000 persons Total Population / 1,000	1,190 #REF!	#REF!	Violent crimes per 1,000 persons
1259	Crime Rate: Property crime rate per 1,000 persons Total Population / 1,000	5,169 #REF!	#REF!	Property crimes per 1,000 persons
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons Total Population / 1,000	2,922 #REF!	#REF!	Other Criminal Code crimes, excluding traffic, per 1,000 persons
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic) Total Population / 1,000	9,281 #REF!	#REF!	Total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
1265	Youth Crime: Youth crime rate per 1,000 youths Total number of youths cleared by charge or cleared otherwise Youth Population / 1,000	1,081 #REF!	#REF!	Youth crimes per 1,000 youths

TRANSPORTATION SERVICES

ROADWAYS

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good Total number of paved lane kilometres		NA	of paved lane kilometres were rated as good to very good
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance Total number of winter events	55 55	100.0% #REF!	of winter events where response met or exceeded locally determined municipal service levels for road maintenance

FIR2005: Greater Sudbury C

Schedule 92

Asmt Code: 5307

PERFORMANCE MEASURES: EFFECTIVENESS

MAH Code: 23103

for the year ended December 31, 2005

TRANSIT

2351 **Conventional Transit Ridership** Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	4,137,123	31.17	conventional transit trips per person in the service area in a year
Population of service area	132,741		

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

3154 **Wastewater Main Backups** Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Total number of backed up wastewater connections	8.02	NA	wastewater main backups per 100 kilometres of wastewater main in a year
Total kilometres of wastewater mains / 100			

3155 **Wastewater Bypasses Treatment** Percentage of wastewater estimated to have by-passed treatment

Estimated megalitres of untreated wastewater	252.000	0.910%	of wastewater is estimated to have bypassed treatment
Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	27,693.400		

WATER

3355 **Boil Water Advisories** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year boil water advisories were in effect in the service area
Total connections in the service area	44,717		

3356 **Water Main Breaks** Number of water main breaks per 100 kilometres of water distribution pipe in a year

Number of water main breaks in a year	120	13.5440	water main breaks per 100 kilometres of water distribution pipe in a year
Total kilometres of water distribution pipe / 100	8.86		

SOLID WASTE MANAGEMENT

3452 **Complaints - Garbage and Recycling Collection** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Number of complaints received in a year concerning the collection of garbage and recycled materials	743	#REF!	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
Total households / 1,000	#REF!		

* 1 megalitre = 1,000,000 litres

FIR2005: Greater Sudbury C

Schedule 92

Asmt Code: 5307

PERFORMANCE MEASURES: EFFECTIVENESS

MAH Code: 23103

for the year ended December 31, 2005

Solid Waste Management Facility Compliance

Effectiveness Measure
7
8

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Site #	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3553	Site 1	7	8
3554	Site 2		days a year an MOE compliance order for remediation was in effect
3555	Site 3		days a year an MOE compliance order for remediation was in effect
3556	Site 4		days a year an MOE compliance order for remediation was in effect
3557	Site 5		days a year an MOE compliance order for remediation was in effect
3558	Site 6		days a year an MOE compliance order for remediation was in effect
3559	Site 7		days a year an MOE compliance order for remediation was in effect
3560	Site 8		days a year an MOE compliance order for remediation was in effect

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

Description	Data	Effectiveness Measure	Units
Total tonnes of residential solid waste diverted	Column 5 / Column 6	7	8
Total tonnes of residential solid waste disposed of and total tonnes diverted		NA	of residential solid waste was diverted for recycling

Description	Data	Effectiveness Measure	Units
Total tonnes of solid waste diverted from all property classes		NA	of residential solid waste was diverted for recycling (based on combined residential and IC tonnage)
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		NA	

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from IC tonnage.

FIR2005: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2005

PARKS AND RECREATION

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7151 Open Space: Hectares of open space per 1,000 persons Total hectares of open space	747	#REF!	hectares of open space per 1,000 persons
Total population / 1,000	#REF!		
7152 Trails: Total kilometres of trails per 1,000 persons Total kilometres of trails	156	#REF!	kilometres of trails per 1,000 persons
Total population / 1,000	#REF!		

**Calculating Numerator in Line 7255, Column 5
Participant Hours for Recreation Programs:**

7250 Total hours for special events	Participant Hours 7
7251 Total hours for registered programs	451,333
7252 Total hours for drop-in programs	344,494
7253 Total hours for permitted programs	1,309,193
7254 Subtotal	2,105,020

7255 Participant Hours for Recreation Programs Total participant hours for recreation programs per 1,000 persons

Total participant hours for recreation programs (registered, drop-in and permitted programs)	2,105,020	#REF!	participant hours of recreation programs per 1,000 persons
Total population / 1,000	#REF!		

**Calculating Numerator in line 7355
Recreation Facility Space:**

7351 Square metres of built structures	Square Metres 7
7352 Square metres of outdoor recreation facilities and spaces with controlled access	111,899
7353 Subtotal	42,810
	154,709

7355 Recreation Facility Space Square metres of recreation facility space per 1,000 persons

Square metres of recreation facility space	154,709	#REF!	square metres of recreation facility space per 1,000 persons
Total population / 1,000	#REF!		

FIR2005: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2005

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

Total library uses for your municipality only

Total population (Copy entry from SLC 91 7403 1)

Data	Units
7	8
3,641,492	library uses
155,339	persons

Member of a union public library

Total library uses for a union public library

Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

Total library uses for upper-tier library

Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 **Library services** Library uses per person

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Total library uses	3,641,492	23.442	library uses per person
Total population	155,339		

Type of uses

7461 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure	Units
7	8
21.8%	electronic library uses
78.2%	non-electronic library uses

FIR2005: Greater Sudbury C

Schedule 92

Asmt Code: 5307

PERFORMANCE MEASURES: EFFECTIVENESS

MAH Code: 23103

for the year ended December 31, 2005

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8154 **Location of New Development** Percentage of new lots, blocks and/or units with final approval which are located within settlement areas

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Number of new lots, blocks and/or units with final approval which are located within settlement areas	349	86.4%	of new lots, blocks and/or units with final approval are located within settlement areas
Total number of new lots, blocks and/or units with final approval within the entire municipality	404		

Calculating Numerator in line 8154

Number of new lots, blocks and/or units with final approval which are located within settlement areas

8155 New lots
8156 New blocks
8157 New units
8158

Data	Units
7	8
349	new lots within settlement areas
	new blocks within settlement areas
	new units within settlement areas
349	Subtotal within settlement areas

Calculating Denominator in line 8154

Number of new lots, blocks and/or units with final approval which are located within the entire Municipality

8159 New lots
8160 New blocks
8161 New units
8162

404	new lots within entire municipality
	new blocks within entire municipality
	new units within entire municipality
404	Subtotal within entire municipality

8163 **Preservation of Agricultural Land in Reporting Year** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2005	35,078	100.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2005	35,079		

8164 **Preservation of Agricultural Land Relative to Base Year** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

99.9%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
-------	--

8165 **Number of hectares re-designated during reporting year** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure	Units
7	8
1	hectares were re-designated from agricultural purposes to other uses during the reporting year

8166 **Number of hectares re-designated since January 1, 2000** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

20	hectares were re-designated from agricultural purposes to other uses since January 1, 2000
----	--

FIR2005: Greater Sudbury C

Schedule 92

Asmt Code: 5307

PERFORMANCE MEASURES: EFFECTIVENESS

MAH Code: 23103

for the year ended December 31, 2005

	Hectares 7	Units 8
8167	10,947	hectares of land in the settlement area as of December 31st of reporting year
	Effectiveness Measure 7	Units 8
8168	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Description Column 3 / Column 4	Data Column 5 / Column 6	
Hectares of land in the settlement area as of Dec. 31, 2005 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	
Hectares of land in the settlement area as of January 1, 2004	10,947	

FIR2005: Greater Sudbury C

Schedule 93

Asmt Code: 5307

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 23103

for the year ended December 31, 2005

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.

All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9912	Total Municipal Operating Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0204	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs	
FIRE		
1100	General Comments:	
1102	Fire Services: Operating costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1203	Police Services: Operating costs for police services per person	
ROADWAYS		
2100	General Comments:	
2107	Paved Roads: Operating costs for paved (hard top) roads per lane kilometre	
2108	Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	
2204	Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	
TRANSIT		
2300	General Comments:	
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip	
WASTEWATER		
3100	General Comments:	
3107	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main	
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre	

2005-V01

FIR2005: Greater Sudbury C

Schedule 93

Asmt Code: 5307

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 23103

for the year ended December 31, 2005

3109 **Wastewater Collection, Treatment and Disposal (Integrated System)** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

STORM WATER

3200 **General Comments:**

3205 **Urban Storm Water Management (Separate Storm Water System)** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

3206 **Rural Storm Water Management (Separate Storm Water System)** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

WATER

3300 **General Comments:**

3307 **Treatment of Drinking Water.** Operating costs for the treatment of drinking water per megalitre

3308 **Distribution of Drinking Water.** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

3309 **Treatment and Distribution of Drinking Water (Integrated System)** Operating costs for the treatment and distribution of drinking water per megalitre

SOLID WASTE

3400 **General Comments:**

3403 **Garbage Collection.** Operating costs for garbage collection per tonne (or per household)

3503 **Garbage Disposal.** Operating costs for garbage disposal per tonne (or per household)

3604 **Solid Waste Diversion.** Operating costs for solid waste diversion per tonne (or per household)

3605 **Solid Waste Management (Integrated System).** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

PARKS AND RECREATION

7100 **General Comments:**

2005-V01

FIR2005: Greater Sudbury C

Schedule 93

Asmt Code: 5307

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 23103

for the year ended December 31, 2005

7102 **Parks:** Operating costs for parks per person

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7202 **Recreation Programs:** Operating costs for recreation programs per person

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7303 **Recreation Facilities:** Operating costs for recreation facilities per person

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7304 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)

--	--

LIBRARY SERVICES

7400 **General Comments:**

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7403 **Library Services:** Operating costs for library services per person

--	--

7404 **Library Costs per Use:** Operating costs for library services per use

--	--

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

POLICE

Notes

2

1250 **General Comments:**

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1258 **Crime Rate:** Violent crime rate per 1,000 persons

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1259 **Crime Rate:** Property crime rate per 1,000 persons

--	--

1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

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1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

--	--

1265 **Crime Rate:** Youth crime rate per 1,000 youths

--	--

TRANSPORTATION SERVICES

ROADWAYS

2150 **General Comments:**

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2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

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2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

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TRANSIT

FIR2005: Greater Sudbury C

Schedule 93

Asmt Code: 5307

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 23103

for the year ended December 31, 2005

2350 **General Comments:**

2351 **Conventional Transit Ridership** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment** Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560) Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

FIR2005: Greater Sudbury C

Schedule 93

Asmt Code: 5307

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 23103

for the year ended December 31, 2005

PARKS AND RECREATION

- 7150 **General Comments:**
- 7151 **Open space:** Hectares of open space per 1,000 persons.
- 7152 **Trails:** Total kilometres of trails per 1,000 persons
- 7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons
- 7355 **Recreation Facility Space:** Square metres of recreation facility space per 1,000 persons.

LIBRARY SERVICES

- 7450 **General Comments:**
- 7460 **Library Uses:** Library uses per person
- 7461 **Electronic Uses:** Electronic library uses as a percentage of total uses
- 7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total uses

PLANNING AND DEVELOPMENT

LAND USE PLANNING

- 8150 **General Comments:**
- 8154 **Location of New Development**
Percentage of new lots, blocks and/or units with final approval which are located within settlement areas
- 8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year
- 8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000
- 8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

2005-V01

FIR2005: Greater Sudbury C

Schedule 93

Asmt Code: 5307

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 23103

for the year ended December 31, 2005

8166 **Number of Hectares Re-designated Since January 1, 2000** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2005

* Use ALT + ENTER keys to "Return" to the next line.

FIR2005: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

**Schedule 94
PERFORMANCE MEASUREMENT: QUESTIONS**
for the year ended December 31, 2005

Response 1 Y, N or NA	Lane Kilometres 2 km	Description 3 LIST
		OMBI Method

General Government

0201 Method used to allocate Program Support to other functions in Schedule 40

0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Fire

1100 Type of Fire Fighting Force that exists in the Municipality?

1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?

1105 If "Y" is selected in line 1104, please briefly describe the property

Y	Combination of Volunteer and Salaried Fire Fighters
	Industrial Sector Mining Companies: INCO, Falconbridge Nickel Mines

Police

1201 Are police services provided by your own police department?

1202 Are police services provided by another municipality?

1203 Are police services provided by the Ontario Provincial Police (OPP)?

Y	
N	
N	

Roadways

2201 is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?

2202 Number of lane kilometres in the municipal road system 3,572

2203 Number of lane kilometres maintained in winter in own municipality 3,572

2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads) 3,572

2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served 3,572

Y	

Sanitary and Storm Sewer Systems

3101 Does your municipality provide sanitary sewer collection?

3102 Does your municipality provide storm sewer collection?

3103 Does your municipality provide sanitary sewer treatment and disposal?

3104 Does your municipality provide storm sewer treatment and disposal?

3105 Are sanitary and storm sewer systems integrated in all parts of the municipality?

3106 Are sanitary and storm sewer systems integrated in some parts of the municipality?

Y	
Y	
Y	
N	
N	
N	

Water

3300 Type of water billing system that exists in the Municipality?

	Metered billing system only
--	-----------------------------

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Lower-tier or single-tier with a library board

Libraries

7400 Type of library service arrangements

FIR2005: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS for the year ended December 31, 2005

7401 If "Other" is selected in line 7400, please describe

If the answer to line 7400 was "No library. Purchases service." Do not complete lines 7402 to 7404.

7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board?	N	
7403 Total library uses for the library board		3,641,492
7404 Total library uses for your municipality only		3,641,492

FIR2005: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2005

PLEASE REPORT : Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government					
Protection Services					
1101 Fire					
1202 Police					
Roadways					
2105 Paved Roads					
2106 Unpaved Roads					
2203 Winter Control					

FIR2005: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2005

PLEASE REPORT : Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Transit					
2301 Conventional Transit					
Sanitary and Storm Sewer Systems					
3106 Wastewater Collection					
3104 Wastewater Treatment and Disposal					
3105 Wastewater Collection, Treatment and Disposal (Integrated System)					
Storm Water					
3203 Urban Storm Water Management					
3204 Rural Storm Water Management					

FIR2005: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2005

PLEASE REPORT : Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Water					
3303 Treatment of Drinking Water					
3306 Distribution of Drinking Water					
3505 Treatment and Distribution of Drinking Water (Integrated System)					
Solid Waste Management					
3402 Garbage Collection					
3502 Garbage Disposal					
3602 Solid Waste Diversion					

FIR2005: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

**Schedule 95
PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**
for the year ended December 31, 2005

PLEASE REPORT : Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System) . . .					
Parks and Recreation					
7101 Parks					
7201 Recreation programs					
7301 Recreation facilities					
Libraries					
7401 Libraries					
Land Use Planning					
8101 Planning Services					

FIR2005: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 95 PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY for the year ended December 31, 2005

PLEASE REPORT : Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA

Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
2 LIST	4 LIST	5	6	7