

# 2016 Budget Schedule

<p>Community Consultation Session</p> <ul style="list-style-type: none"> <li>▪ Session at Tom Davies Square</li> <li>• On-Line Submissions</li> </ul>	<p>Wednesday September 16 , 2015 4:00 p.m. – 9:00 p.m. September 1<sup>st</sup> to 18th, 2015</p>
<p>Table Budget Binder 2016 Operating and Capital Budget Overview Presentation (CAO &amp; CFO) Presentation from Outside Boards</p> <ul style="list-style-type: none"> <li>▪ Nickel District Conservation Authority</li> <li>▪ Sudbury &amp; District Health Unit</li> </ul>	<p>Tuesday, December 8, 2015 4:00 p.m. – 9:00 p.m.</p>
<p>Police Services Budget Presentation Review of Police Operating and Capital Budget</p>	<p>Tuesday, December 15, 2015 4:00 p.m. – 5:00 p.m.</p>
<p>Water &amp; Wastewater Budget Presentation Review of WWW Operating and Capital Budget</p>	<p>Tuesday, January 5, 2016 4:00 p.m. – 9:00 p.m.</p>
<p>Approval of 2016 Water and Wastewater Budget Approval of Water &amp; Wastewater Rates &amp; By-law</p>	<p>Council Meeting of Tuesday January 12, 2016</p>
<p>Review of Operating and Capital Budgets</p> <ul style="list-style-type: none"> <li>▪ Corporate Revenues &amp; Expenditures</li> <li>▪ Executive and Legislative</li> <li>▪ Administrative Services</li> <li>▪ Human Resources</li> <li>▪ Growth and Development</li> </ul>	<p>Wednesday, January 13, 2016 4:00 p.m. – 9:00 p.m.</p>
<p>Review of Operating and Capital Budgets</p> <ul style="list-style-type: none"> <li>▪ Infrastructure (except WWW)</li> </ul>	<p>Tuesday, January 19, 2016 4:00 p.m. – 9:00 p.m.</p>
<p>Review of Operating and Capital Budgets</p> <ul style="list-style-type: none"> <li>▪ Health, Social and Emergency Services</li> </ul>	<p>Wednesday, January 27, 2016 4:00 p.m. – 9:00 p.m.</p>
<p>Review of Operating and Capital Budgets</p> <ul style="list-style-type: none"> <li>▪ Finance</li> <li>▪ Assets, Citizen and Leisure Services</li> </ul>	<p>Thursday, January 28, 2016 4:00 p.m. – 9:00 p.m.</p>
<p>Review of Budget Options</p> <ul style="list-style-type: none"> <li>▪ Review of Budget Options</li> </ul>	<p>Tuesday, February 2, 2016 4:00 p.m. – 9:00 p.m.</p>
<p>Voting on Budget Options Finance and Administrative Committee Approval of 2016 Operating and Capital Budgets</p>	<p>Wednesday, February 3, 2016 4:00 p.m. – 9:00 p.m.</p>
<p>City Council Approval of 2016 Operating and Capital Budget</p>	<p>Council Meeting Tuesday, February 9, 2016</p>
<p>Approval of 2016 Property Tax Policy</p>	<p>Tuesday, April 12, 2016 or Tuesday, April 26, 2016</p>