

2018 User Fees



User Fees

User fees are fees for services provided. These are fees charged by municipalities to recover costs for services provided to a specific user or group of users, including tourists and non-residents. Alternatively, if a service provides an equal benefit to all citizens, the costs to provide this service may be recovered solely on the municipal tax levy.

Long-Term Financial Plan

The City's Long-Term Financial Plan mentions user fees in three out of four financial principles.

- Long-term sustainability: Balancing affordability with resource demands when establishing taxation levies and user fees.
- Respect for the taxpayer: Considering the affordability of City charges (taxes and user fees) as part of the financial decision-making process.
- Appropriate funding for services: The City's annual budget process will consider the appropriate allocation of funding between taxation and user fees and the use of area rating, recognizing that residents who use multiple services the most often can afford them the least.

User Fee Framework

The City's user fee framework states that many factors contribute to determining the appropriate rate that is to be charged for each user fee. Some examples of factors to consider include:

1. Determine the full cost to provide the service. The full cost of providing the good or service should be the starting point in developing an appropriate fee and should include direct costs (operating and maintenance), and indirect costs (overhead). All capital costs including depreciation, and debt repayment should also be considered.
2. Determine the demand for the service, and if pricing will significantly affect the demand. User fees can act as a mechanism for allocating scarce resources or managing the timing of demand for a good or service. Implementing price differentials can help to balance the demand for goods or services between peak and off-peak periods.
3. Determine appropriate level of cost recovery from user fees:
 - A. Fully Tax Supported: These are services that are 100% recovered through property taxation with no direct charge to the direct user. These services support the community as a whole and cannot easily determine a rate for an individual user. For example, an emergency service, such as Police Services.
 - B. Partially Tax Supported: These are services that provide a direct benefit to the individual user as well as the community as a whole, therefore the cost is partially recovered through a user fee, and the balance from the municipal tax levy. An example of this is Transit, as the use of public transit not only provides a benefit to the user, but the community as a whole in terms of reduced air pollution, traffic and road deterioration.
 - C. Non Tax Supported: These are services that provide a direct benefit to the user only, and therefore should be 100 % recovered through user fees. Examples of this are Building Services and Cemetery Services.
4. Review market rates charged by other service providers for the same or similar service, if applicable.



User Fees

2018 Inflationary Increases

In accordance with the current Miscellaneous User Fee By-law, the 2018 user fee rates were to be increased by the greater of 3 % or the September 2017 Stats Canada Consumer Price Index (CPI) for all items which, was 1.6 %.

Most fee increases are scheduled to come into effect on January 1, 2018. However, there are fees in the by-law that follow the playing season, such as ice rentals and playing fields, and reflect increases at the start of their respective seasons as opposed to the beginning of the calendar year.

In most cases, the 2018 user fees have been rounded to the closest \$.25, \$.50, \$1.00, \$5.00 or \$10.00, depending on the value of the service provided.

Each department may request changes to the previous year's by-law, including administrative changes for clarity and ease of application. The following is an overview of user fees by department including any exceptions to the 3 % guideline increase.

Community Development

Community Development has approximately 800 user fees and variations, which are primarily made up of leisure, fitness, playing fields, ski hills, arenas, parking, transit and others. These fees represent approximately \$28 million of the total user fee revenue collected, with the major contributor being transit fares.

Exceptions to the 3 % increase:

- **Aquatics:** Fees have been simplified and redundancies have been removed. The per lesson/session rates have reduced to one iteration rather than repeating information. Lifesaving (lifeguard and first aid) fees have also been added to the schedule. These fees were omitted from prior by-laws, but represent full-cost recovery of existing services provided.
- **Ice Use Charges:** Public skating rates have been frozen at the 2017 rates to promote an active lifestyle.
- **Special Rates for Arena Ice Time:** The rates for the Northern Sliders group have been removed as the group has disbanded.
- **Camping Parks:** The camping parks schedule has now adopted an effective date change from January 1 to April 1, to align with the start of the camping season. This will reflect the same effective date as Leisure schedules and will better align with the start of the season. Tent rates as well as no service rates, which are rates for campgrounds with no water or hydro connections, (monthly and seasonal) have been removed as they are no longer offered. Non-vendor parking rental spaces have been added to differentiate between vendor rental spaces and non-vendor rentals.
- **Community Halls:** A cleaning deposit fee for all rentals has been added as it was approved by committee at the May 15, 2017 Community Services Committee Meeting.
- **Leisure Services Fees and Charges:** The fees for Aerobics for both 8 and 20 week sessions have been corrected to remain consistent with other Aerobics fees. Yoga and Youth/Adult Instructional rates for Karate, Tae Kwon Do, Judo, Squash, Dance, Fitness, Gymnastics and Zumba were also corrected to ensure consistency.
- **Ski Hills:** The season membership fee for an additional family member was adjusted to remain consistent with other additional family member fees. A fee for Youth/Adult Specialty Ski and Snowboard Course that is being charged however was omitted from the previous by-law will be added to the current version of the by-law. The rates for Youth and Adult, and Junior and Senior categories for a number of fees were combined for simplicity.
- **Family Day:** Removed the mention of Capreol Ski Hill as this hill no longer operates as a ski hill.

User Fees

Corporate Services

Corporate Services has approximately 163 user fees which accounts for approximately \$4.7 million of the total user fee revenue collected. These fees are made up of administrative services, marriage act, legal fees, parking, financial services and by-law and enforcement fees, with the majority of the revenue coming from legal services.

Exceptions to the 3 % increase:

- **Marriage Act:** The fees for marriage licences, solemnization of civil marriages and witnesses to solemnization of civil marriages have been frozen at 2017 rates to remain comparable with other municipalities.
- **Parking:** Parking fees for attended lots were frozen at 2017 rates, along with Tom Davies Square Garage and Tom Davies Square Evening/Special Event rates. The freeze is to remain comparable to other service providers.
- **Financial Services:** Fees for a duplicate tax receipt, mortgage tax arrears listing, tax administration fees, roll creation for subdivision/severances, tax capping/opta reports, tax rebate information, and farm debt letters were frozen at 2017 rates.

Community Safety

Community Safety has more than 93 user fees which account for approximately \$466,000 of the total user fee revenue collected. The majority of this revenue comes from the Lionel E. Lalonde Centre.

Exceptions to the 3 % increase:

- **Paramedic Services:** User fees have been adjusted to correctly reflect ACP Advanced Care Paramedic (ACP) and Primary Care Paramedic (PCP) rates. The adjusted rates include written statements, lawyer interviews and special events which require either PCP crews, ACP crews, Paramedic Services Supervisors or response units.
- **Fire Prevention Services:** The fee for the fire safety message sign has been frozen at 2017 rate based on existing contracts.
- **Emergency and Non Emergency Response:** User fees have been adjusted to correctly reflect Ministry of Transportation (MTO) rates where applicable. The firefighter recruitment application and testing fee has been frozen at the 2017 rate as a result of an analysis with comparator communities.
- **False Alarms:** User fees have been adjusted to correctly reflect MTO rates where applicable.
- **Lionel E. Lalonde Centre:** Rates for meals have been adjusted to reflect ministry per diems. Fees for meeting rooms, cleaning fees and cancellation fees have been frozen at the 2017 rates in order to remain comparable to similar services within the community.



User Fees

Growth and Infrastructure

Infrastructure Services has approximately 300 user fees, which account for approximately \$11.6 million of the total user fee revenue collected. These fees are made up of public works, environmental services, and planning and development fees, with the majority of the revenue coming from landfill tipping fees.

Exceptions to the 3 % increase:

- **Infrastructure General:** Sale of fuel to various public entities and affiliated organizations increased to include a capital recovery. Curb and sidewalk depression have changed to actual recovery instead of a flat fee as a result of changes in contract pricing.
- **Environmental Services:** The waste collection fee for high density residential buildings has been frozen at the 2017 rate based on a full cost recovery. The fee for the Leaf Buddy (yard trimmings container) has changed to reflect actual rates to remain at a full cost recovery. Biz Bag commercial user fees remain frozen as they are set to increase in 2019. Finally, the fee for Bag Tags also remains frozen at the 2017 rate as the fee is printed on the tag.
- **Plans and Documents:** The following rates have been removed as they are no longer used or have been replaced by a more recent by-law:
 - Official Plans
 - Secondary Plans
 - Community Improvement Plans (CIP)
 - Background Studies (to Secondary Plans)
 - Zoning By-Laws (replaced by By-law 2010-100Z)
 - Natural Assets of the City of Sudbury
 - Key Facts CD
 - Zoning By-Law Maps (replaced by By-Law 2010-100Z)
- **Development Engineering:** Transfer of Review Fees have not included the standard 3% increase as they are determined by the Ministry of Environment and Climate Change. These fees have remained at these levels for a number of years.



Schedule "CD-1"
Proposed 2018 By-Law
Anderson Farm Museum

Category

Stable Building Rental Fees

Hours Available

Monday To Saturday - 8.00 A.M. To 10:00 P.M.
 Sunday - 8:00 A.M. To 8:00 P.M.

Not-for-profit organizations and community interest groups offering community based services and activities are entitled to 1 free booking per year for meeting purposes only after which regular rental rates will apply.

Rental fees are applicable to individuals and groups for private use. e. g. weddings, receptions and company business meetings (not linked to the sale or promotion of products or services).

Regular rental rates apply to all private functions and special events.

| | <u>2017</u> | <u>2018</u> |
|---|--------------------|--------------------|
| | TOTAL | TOTAL |
| Stable Building | | |
| Weekday | 84.00 | 87.00 |
| Weekend Day | 106.00 | 109.00 |
| Security Deposit* | 50.00 | 52.00 |
| Stable Building + Grounds | | |
| Community Partners (must provide proof of liability insurance or arrange to pay insurance through the City) | | FREE |
| Security Deposit* | 100.00 | 103.00 |
| Community Event / Non-Profit Group Rental: | | |
| Weekday | 128.00 | 132.00 |
| Weekend Half Day | 128.00 | 132.00 |
| Weekend Full Day | 197.00 | 203.00 |
| Security Deposit* | 100.00 | 103.00 |
| Commercial Groups / For-Profit Ticketed Events | | |
| Weekday | 1,061.00 | 1,093.00 |
| Weekend Half Day | 1,061.00 | 1,093.00 |
| Weekend Full Day | 1,591.00 | 1,639.00 |
| Security Deposit* | 100.00 | 103.00 |

* A security deposit is required for all rentals



Schedule "CD-2"

Proposed 2018 By-Law

Aquatics

Unless otherwise indicated, the listed programs/services are offered at the following pool locations: Gatchell, Nickel District, R.G.Dow, Howard Armstrong, and Onaping.

| <u>Category</u> | <i>EFFECTIVE UNTIL</i> | <i>EFFECTIVE</i> |
|--|------------------------|----------------------|
| | <i>MARCH 31, 2018</i> | <i>APRIL 1, 2018</i> |
| | <u>TOTAL</u> | <u>TOTAL</u> |
| <u>Pool Rentals</u> | | |
| Note: all pool rentals require evidence of insurance in accordance with the City's insurance policy | | |
| Pool Rentals (includes 2 lifeguards) | | |
| Additional guards may be required at an additional cost | | |
| Gatchell , Nickel District, R.G. Dow, Howard Armstrong (Per Occasion - 50 Minutes) | 148.00 | 152.00 |
| Onaping (Per Occasion - 50 Minutes) | 76.00 | 78.00 |
| Onaping Shared Pool Fee (Per Occasion - 50 Minutes) | 27.00 | 28.00 |
| Nickel District & R.G. Dow Pool Lobby, Gatchell Boardroom | 30.00 | 31.00 |
| Public Swim | | |
| Adult | | |
| Single | 5.50 | 5.50 |
| 10 Visit Pass | 45.00 | 46.00 |
| 3 Month Pass* | 103.00 | 106.00 |
| Non Adult/Seniors | | |
| Single | 4.00 | 4.00 |
| 10 Visit Pass | 39.00 | 40.00 |
| 3 Month Pass* | 78.00 | 80.00 |
| Family | | |
| Single | 11.00 | 11.50 |
| 10 Visit Pass | 91.00 | 94.00 |
| 3 Month Pass* | 181.00 | 186.00 |

* Note: The 3 month pass is not available at the Howard Armstrong Recreational Centre.

Schedule "CD-2"

Proposed 2018 By-Law

| <u>Aquatics</u> | <i>EFFECTIVE UNTIL</i> <i>MARCH 31, 2018</i> | <i>EFFECTIVE</i> <i>APRIL 1, 2018</i> |
|--|---|--|
| <u>Category</u> | <u>TOTAL</u> | <u>TOTAL</u> |
| <u>Private Swimming Lessons**</u> | | |
| Preschool A-E; Swimmer Programs 1-5; Rookie; Ranger & Star Programs | | |
| Per 30-Minute Lesson Session | 39.00 | 40.00 |
| <u>Semi-Private Lessons**</u> | | |
| Per 30-Minute Lesson Session | 19.50 | 20.00 |
| **Note: Individuals unable to participate in group lessons due to special needs may register for private or semi-private lessons at group rates | | |
| <u>Special Needs Private Lessons</u> | | |
| 1 Session (30 Minutes) | 10.50 | 11.00 |
| 8 Week Session (30 Minute Sessions) | 84.00 | 87.00 |
| <u>Group Swimming Lessons*</u> | | |
| **Note: Families registering more than two children qualify for a 50% discount for additional children (offer excludes adults, lifesaving, and private / semi-private) | | |
| All Pools | | |
| Per Lesson rate | 10.50 | 11.00 |
| Howard Armstrong only: Gym & Swim | | |
| Per Session rate | 11.75 | 12.00 |
| Adult Swimming Lessons | | |
| Per Session rate | 12.00 | 12.50 |
| Advanced Aquatics Program | | |
| Examiner | 66.00 | 68.00 |
| Bronze Star | 87.00 | 90.00 |
| Bronze Medallion | 147.00 | 151.00 |
| Bronze Medallion Exam Fee | 18.00 | 18.50 |
| Bronze Cross | 149.00 | 153.00 |
| National Lifeguard Service | 245.00 | 250.00 |
| National Lifeguard Recertification - Staff | 64.00 | 66.00 |
| National Lifeguard Recertification - Non Staff | 100.00 | 103.00 |
| Cpr/First Aid Certification | 129.00 | 133.00 |
| Cpr/First Aid Recertification - Staff | 59.00 | 61.00 |
| Cpr/First Aid Recertification - Non Staff | 87.00 | 90.00 |
| Trainer | 166.00 | 171.00 |
| Lifesaving Society Assistant Instructor | 147.00 | 151.00 |
| National Lifeguard Instructor | 215.24 | 220.00 |
| National Lifeguard Waterfront | 153.00 | 158.00 |
| First Aid Instructor | 215.24 | 220.00 |
| Swim/Lifesaving & EFA Instructor | 250.00 | 260.00 |
| Aquatic Supervisor Training | 90.00 | 93.00 |
| Junior Lifeguard Club | | |
| Per Session Rate | 11.50 | 12.00 |

Schedule "CD-2"

Proposed 2018 By-Law

Aquatics

EFFECTIVE UNTIL ***EFFECTIVE***
MARCH 31, 2018 ***APRIL 1, 2018***

| <u>Category</u> | <u>TOTAL</u> | <u>TOTAL</u> |
|---|--------------|--------------|
| Other Aquatic Programs | | |
| Endurance Swim Teen Lessons & Teen Masters Per Session Rate | 11.00 | 11.50 |
| Other Programs | | |
| Aquacise Or Aquatherapy | | |
| Gatchell, Howard Armstrong, Nickel District, R.G. Dow Pools | | |
| Adults | | |
| 1 Visit | 13.00 | 13.50 |
| 5 Visits | 47.00 | 48.00 |
| 10 Visits | 97.00 | 97.00 |
| 15 Visits | 125.00 | 129.00 |
| 20 Visits | 161.00 | 166.00 |
| 40 Visits | 245.00 | 250.00 |
| Seniors | | |
| 1 Visit | 13.00 | 13.50 |
| 5 Visits | 40.00 | 41.00 |
| 10 Visits | 75.00 | 77.00 |
| 15 Visits | 102.00 | 105.00 |
| 20 Visits | 129.00 | 133.00 |
| 40 Visits | 196.00 | 200.00 |
| Onaping Pool only: | | |
| Adults | | |
| 6 Adult Aquacise Classes | 59.00 | 61.00 |
| 7 Adult Aquacise Classes | 68.00 | 70.00 |
| 8 Adult Aquacise Classes | 76.00 | 78.00 |
| Seniors | | |
| 6 Adult Aquacise Classes | 46.00 | 47.00 |
| 7 Adult Aquacise Classes | 56.00 | 58.00 |
| 8 Adult Aquacise Classes | 63.00 | 65.00 |
| Fire Fighter Swim Test | 14.00 | 14.50 |
| Pool (Special Rates) | | |
| School Board Per Staff Member Per Hour (FPO/APO/Lifeguard) | 30.00 | 31.00 |
| Swim Clubs (Per Hour) | 52.00 | 54.00 |
| Cancellation Fee | 13.00 | 13.50 |
| Note: Additional staff may be required at an additional cost | | |
| Lifesaving Manuals | 47.00 | 49.00 |
| Material fees, where applicable, at cost recovery | | |

Schedule "CD-3"
Proposed 2018 By-Law
Ice Use Charges

1. In this Schedule "CD-3"
"commercial" means a corporation, sole proprietorship, partnership or unincorporated association which is intended to be a for-profit corporation or association including but not limited to a hockey school;
"non-prime time" means the hours between 9:30 in the morning and 5:00 in the afternoon on each day from Monday to Friday inclusive in each week, and 7:00 to 8:00 in the morning on Saturday and Sunday;
"prime time" means the hours between 5:00 in the afternoon and 1:00 in the morning on each day from Monday to Friday inclusive in each week and between the hours of 8:00 in the morning and 1:00 in the morning on each Saturday and Sunday in each week;
"regular season" means the period from September 1st in any year to and including March 31st in the next following year; and
"summer season" means the period from April 1st to August 31st, inclusive, in any year.
2. Any person who is granted a facility use permit for ice time in a City Arena shall pay a fee per hour in accordance with the following, unless such person qualifies for the special rates set out in Schedule "CD-4" Special Ice Rates, in which case the person shall pay the special rates set out in Schedule "CD-4".

| <u>Category</u> | <i>EFFECTIVE UNTIL AUGUST 31, 2018</i> <u>TOTAL</u> | <i>EFFECTIVE SEPTEMBER 1, 2018</i> <u>TOTAL</u> |
|--|--|--|
| <u>Public Skating Rates</u> | | |
| Child/Junior/Youth | 4.50 | 4.50 |
| Adult | 5.00 | 5.00 |
| Family (Maximum Of 6 Members Per Family) | 12.00 | 12.50 |
| <u>Season Program Pass - Per Person</u> | | |
| All Age Groups - Per Person | 43.00 | 44.00 |
| Persons 65+ | | |
| <u>Shinny Hockey - Applicable At All Participating Arenas</u> | | |
| Adult - Daily Fee | 9.00 | 9.50 |
| Adult - Annual Fee | 147.00 | 151.00 |
| <u>Youth Birthday Party (Plus Insurance)</u> | 185.00 | 191.00 |
| <u>Summer Season Rates</u> | | |
| <u>Group Rates</u> | | |
| Child/Junior/Youth | 235.00 | 240.00 |
| Adult | 315.00 | 325.00 |
| <u>B) Individual Rates - Non-Prime Time Only</u> | | |
| 1 Skater | 44.00 | 45.00 |
| 2 Skaters | 63.00 | 65.00 |
| 3 Skaters | 77.00 | 79.00 |
| 4 Skaters | 90.00 | 93.00 |
| 5 Skaters | 106.00 | 109.00 |
| 6 Skaters | 122.00 | 126.00 |

Schedule "CD-3"**Proposed 2018 By-Law****Ice Use Charges**

| Category | EFFECTIVE UNTIL AUGUST 31, 2018 | EFFECTIVE SEPTEMBER 1, 2018 |
|--|--|--|
| | <u>TOTAL</u> | <u>TOTAL</u> |
| <u>Sudbury Arena - Tier 1</u> | | |
| Regular Season Group Rates | | |
| Adult/Senior - Prime Time | 280.00 | 290.00 |
| Adult/Senior - Prime Time - 5 Days or Less | 235.00 | 240.00 |
| Adult - Non-Prime Time | 188.00 | 194.00 |
| Child/Junior/Youth - Prime Time | 188.00 | 194.00 |
| Child/Junior/Youth - Prime Time - 5 Days or Less | 161.00 | 166.00 |
| Child/Junior/Youth - Non-Prime Time | 122.00 | 126.00 |
| Senior - Non-Prime Time | 122.00 | 126.00 |
| Club section cleaning (per occurrence) | 126.00 | 130.00 |
| Rink Boards (change of advertisement per board) | 58.00 | 60.00 |
| <u>Carmichael Arena, McClelland Arena, Centennial Arena Cambrian Arena, Chelmsford Arena, T.M. Davies Arena, Dr. Edgar Leclair Arena Raymond Plourde Arena, Garson Arena and Coniston Arena</u> | | |
| <u>Tier II</u> | | |
| Regular Season Group Rates | | |
| Adult/Senior - Prime Time | 250.00 | 260.00 |
| Adult/Senior - Prime Time - 5 Days or Less | 205.00 | 210.00 |
| Adult - Non-Prime Time | 175.00 | 180.00 |
| Child/Junior/Youth - Prime Time | 175.00 | 180.00 |
| Child/Junior/Youth - Prime Time - 5 Days or Less | 149.00 | 153.00 |
| Child/Junior/Youth - Non-Prime Time | 122.00 | 126.00 |
| Senior - Non-Prime Time | 122.00 | 126.00 |
| <u>Capreol Arena, Jim Coady Arena - Tier III</u> | | |
| Regular Season Group Rates | | |
| Adult/Senior - Prime Time | 177.00 | 182.00 |
| Adult/Senior - Prime Time - 5 Days or Less | 150.00 | 155.00 |
| Adult - Non-Prime Time | 127.00 | 131.00 |
| Child/Junior/Youth - Prime Time | 137.00 | 141.00 |
| Child/Junior/Youth - Prime Time - 5 Days or Less | 116.00 | 119.00 |
| Child/Junior/Youth - Non-Prime Time | 110.00 | 113.00 |
| Senior - Non-Prime Time | 122.00 | 126.00 |
| Book 5 hours of ice time within a season at Tier III Arenas and get a sixth for free (does not apply to allocated ice) | | |
| <u>Countryside Arena - Tier IV</u> | | |
| Regular Season Group Rates | | |
| Adult/Senior - Prime Time | 315.00 | 325.00 |
| Adult/Senior - Prime Time - 5 Days or Less | 270.00 | 280.00 |
| Adult - Non-Prime Time | 235.00 | 240.00 |
| Child/Junior/Youth - Prime Time | 205.00 | 210.00 |
| Child/Junior/Youth - Prime Time - 5 Days or Less | 172.00 | 177.00 |
| Child/Junior/Youth - Non-Prime Time | 162.00 | 167.00 |
| Senior - Non-Prime Time | 162.00 | 167.00 |
| Skate Patrol Extra Fee | 30.00 | 31.00 |
| Ice Cancellation Fees (all arenas - spring and summer ice only)* | | |
| Notice Provided More Than 30 Days Prior to Commencement of Permit (Per Hour) | 25.00 | 26.00 |
| Notice Provided 30 Days Or Less Prior to Commencement of Permit (Per Hour) | 48.00 | 49.00 |
| Notice Provided 7 Days or Less Prior to Commencement of Permit | Full Rental Rate Applies | |

*Cancellations not permitted during regular ice season

Schedule "CD-4"

Proposed 2018 By-Law

Special Rates For Arena Ice Time

Note: All facility use permits will require proof of insurance in accordance with the City's insurance policy

| | <i>EFFECTIVE UNTIL AUGUST 31, 2018 <u>TOTAL</u></i> | <i>EFFECTIVE SEPTEMBER 1, 2018 <u>TOTAL</u></i> |
|--|--|--|
| Rayside-Balfour Annual Jug Curling Committee | | |
| Rayside-Balfour Annual Jug Curling Competition (Fri 5pm-1am, Sat 9am-1am, Sun 7am-7pm) | 175.00 | 180.00 |
| Walden Oldtimers | | |
| Walden Oldtimers Annual Hockey Tourney (Thu/Fri 4pm To 5pm) | 122.00 | 126.00 |
| Walden Oldtimers Annual Hockey Tourney (Balance Of Tourney) | 175.00 | 180.00 |
| Valley East Jug Curling Association | | |
| Valley East Annual Jug Curling (Fri 8am To 7pm, Sat 8am To 9am) | | |
| Valley East Annual Jug Curling (Fri 7pm To 1am, Sat 9am To 12am) | 175.00 | 180.00 |
| Walden Winter Carnival Committee | | |
| Walden Winter Carnival (Thu 5pm-10pm, Fri 7:30pm-10pm, Sat 8am-7pm, Sun 9am-5pm) | Nil | Nil |
| Royal Canadian Legion | | |
| Remembrance Day Services - T.M. Davies Arena (9am-1pm) | Nil | Nil |
| Remembrance Day Services - Sudbury Arena | Nil | Nil |



Schedule"CD-5"**Proposed 2018 By-Law****Camping/Parks**

| <u>Category</u> | <i>EFFECTIVE UNTIL MARCH 31, 2018</i> | <i>EFFECTIVE APRIL 1, 2018</i> |
|--|--|---|
| | <u>TOTAL</u> | <u>TOTAL</u> |
| <u>Camping</u> | | |
| Centennial Park/Ella Lake Trailer Park/Whitewater Lake Trailer Park | | |
| Daily Rates | | |
| No Services | 36.00 | 37.00 |
| No Services - Seniors | 30.00 | 31.00 |
| Full Services | 39.00 | 40.00 |
| Full Services - Seniors | 34.00 | 35.00 |
| Weekly Rates | | |
| No Services | 182.00 | 187.00 |
| No Services - Seniors | 146.00 | 150.00 |
| Full Services | 205.00 | 210.00 |
| Full Services - Seniors | 173.00 | 178.00 |
| Month Rates | | |
| Full Services | 610.00 | 630.00 |
| Full Services - Seniors | 519.00 | 530.00 |
| Seasonal Rates | | |
| Full Services | 1,610.00 | 1,660.00 |
| Full Services - Seniors | 1,380.00 | 1,420.00 |
| Parking - Ella Lake (per season) | 61.00 | 63.00 |
| Other Fees | | |
| Sewage Dumping | 7.50 | 7.50 |
| Additional Guest / Vehicle (Each) | 13.00 | 13.50 |
| <u>Parks Facilities</u> | | |
| Gazebos - Bell Park, Copper Cliff | 175.00 | 180.00 |
| Copper Cliff & Memorial Parks - Half Day Rental (Up To 4 Hours) | 110.00 | 113.00 |
| Copper Cliff & Memorial Parks - Full Day Rental | 220.00 | 225.00 |
| Moonlight Beach - Daily Park Rental | 220.00 | 225.00 |

Schedule"CD-5"

Proposed 2018 By-Law

Camping/Parks

| | <i>EFFECTIVE UNTIL</i> | <i>EFFECTIVE</i> |
|--|------------------------|----------------------|
| | <i>MARCH 31, 2018</i> | <i>APRIL 1, 2018</i> |
| | <u>TOTAL</u> | <u>TOTAL</u> |
| <u>Bell Park Ampitheatre - Daily Rental</u> | | |
| 1. In this Schedule | | |
| "no charge" means the event is offering free admission to the public; | | |
| "half day" means up to 4 hours; | | |
| "full day" means Opening to 11 p.m.; | | |
| "community group / not for profit" means a group, sole proprietorship, partnership or unincorporated association which is intended for non-profit | | |
| "commercial/private" means a corporation, sole proprietorship, partnership or unincorporated association, or individual that hosts an event that is intended for profit or closed to the public; | | |
| 2. Rates include power and water, house equipment | | |
| 3. Rates exclude power and water hook up fees, front of House, Box Office, Ticketing, Ushers, Crew, Technical Director and related Staff | | |
| No Charge Events | | |
| Half Day - Weekday | 135.00 | 139.00 |
| Full Day - Weekday | 270.00 | 280.00 |
| Half Day - Weekend (Friday, Saturday Or Sunday) | 270.00 | 280.00 |
| Full Day - weekend (Friday, Saturday Or Sunday) | 406.00 | 420.00 |
| Community Groups/Not for Profit Events | | |
| Half Day - Weekday | 338.00 | 350.00 |
| Full Day - Weekday | 676.00 | 700.00 |
| Half Day - Weekend (Friday, Saturday Or Sunday) | 676.00 | 700.00 |
| Full Day - Weekend (Friday, Saturday Or Sunday) | 1,014.00 | 1,040.00 |
| Commercial/Private Groups | | |
| Half Day - Weekday | 676.00 | 700.00 |
| Full Day - Weekday | 1,351.00 | 1,390.00 |
| Half Day - Weekend (Friday, Saturday Or Sunday) | 1,351.00 | 1,390.00 |
| Full Day - Weekend (Friday, Saturday Or Sunday) | 2,027.00 | 2,090.00 |
| <u>Green Space Rentals/Other Bell Park Program Areas</u> | | |
| No Charge/Community Groups/Not for Profit Events | | |
| Half Day - Weekday | 68.00 | 70.00 |
| Full Day - Weekday | 135.00 | 139.00 |
| Half Day - Weekend (Friday, Saturday Or Sunday) | 135.00 | 139.00 |
| Full Day - Weekend (Friday, Saturday Or Sunday) | 204.00 | 210.00 |
| Commercial/Private Groups | | |
| Half Day - Weekday | 204.00 | 210.00 |
| Full Day - Weekday | 406.00 | 420.00 |
| Half Day - Weekend (Friday, Saturday Or Sunday) | 406.00 | 420.00 |
| Full Day - Weekend (Friday, Saturday Or Sunday) | 609.00 | 630.00 |
| <u>Vendor Rental Space - Monthly</u> | | |
| Grace Hartman Amphitheatre Vendor's Alley | 56.00 | 58.00 |
| Howard Armstrong Recreation Centre & York Street South Parking Lots | 393.00 | 405.00 |
| <u>Non-Vendor Parking Rental Space - Daily</u> | | |
| York Street Parking Lot, Summer Fee (April-October) | 135.00 | 139.00 |
| York Street Parking Lot, Winter Fee (November-March) | 393.00 | 405.00 |
| York Street Parking Space, per vehicle, summer only | 14.00 | 14.50 |

Schedule "CD-6"

Proposed 2018 By-Law

Cemetery

| <u>Category</u> | 2017 | 2018 |
|---|--------------|--------------|
| <u>Fees For Interment Rights In Lots</u> | <u>TOTAL</u> | <u>TOTAL</u> |
| Adult Lot | | |
| Civic Memorial Cemetery, Sudbury | | |
| Adult Lot Other Than Veteran's Lot | 2,279.00 | 2,347.00 |
| Veteran's Lot | 1,267.00 | 1,305.00 |
| St. John's Cemetery, Garson, Maplecrest Cemetery, Dowling | | |
| St. Joseph's Cemetery, Chelmsford, Valley East Cemetery, Hanmer | | |
| St. Stanislaus Cemetery, Lively, Waters Cemetery, Lively | | |
| Whitefish Cemetery, Beaver Lake Cemetery, Capreol Cemetery | | |
| Adult Lot | 1,996.00 | 2,056.00 |
| Child Lot | | |
| Civic Memorial Cemetery, Sudbury; St. Joseph 's Cemetery, Chelmsford; Valley East Cemetery, Hanmer | 656.00 | 676.00 |
| Cremation Lot | | |
| St. John's Cemetery, Garson; Maplecrest Cemetery, Dowling; | | |
| St. Joseph's Cemetery, Chelmsford; Valley East Cemetery, Hanmer; | | |
| St. Stanislaus Cemetery, Lively; Waters Cemetery, Lively; | | |
| Whitefish Cemetery; Beaver Lake Cemetery; Capreol Cemetery | | |
| 2 Feet By 2 Feet | 1,134.00 | 1,168.00 |
| 4 Feet By 5 Feet | 1,359.00 | 1,400.00 |
| Civic Memorial Cemetery, Sudbury | | |
| 2 Feet By 2 Feet | 1,264.00 | 1,302.00 |
| 4 Feet By 5 Feet | 1,529.00 | 1,575.00 |
| Note: 40% of the fee for interment rights in a Lot will be transferred to the Care and Maintenance Fund maintained pursuant to the Funeral Burial and Cremation Services Act and regulations thereunder. | | |
| Private Mausoleum Lot | | |
| Lasalle Cemetery, Sudbury, Mausoleum Lot | 57,963.00 | 59,702.00 |
| Exterior Niche Walls | | |
| Capreol Cemetery, St. Stanislaus Cemetery, Lively | | |
| All Levels | 2,151.00 | 2,216.00 |
| All Other Cemeteries | | |
| All Levels | 2,576.00 | 2,653.00 |

Note: 15% of the fee for interment rights in a Niche will be transferred to the Care and Maintenance Fund maintained pursuant to the Funeral Burial and Cremation Services Act and regulations thereunder.

Schedule "CD-6"

Proposed 2018 By-Law

| <u>Cemetery</u> | 2017 | 2018 |
|---|--------------|--------------|
| <u>Category</u> | <u>TOTAL</u> | <u>TOTAL</u> |
| Mausoleum Crypts | | |
| Civic Memorial Cemetery, Sudbury | | |
| Corridor Single Crypt- 1 Interment | | |
| Level E | 14,195.00 | 14,621.00 |
| Level D | 17,562.00 | 18,089.00 |
| Level A, B, C | 21,097.00 | 21,730.00 |
| Chapel Single Crypt - 1 Interment | | |
| Level E | 21,348.00 | 21,988.00 |
| Level D | 25,793.00 | 26,567.00 |
| Level B, C | 32,073.00 | 33,035.00 |
| Corridor Double Crypt - 2 Interments | | |
| Level E | 30,981.00 | 31,910.00 |
| Level D | 38,377.00 | 39,528.00 |
| Level A, B, C | 46,170.00 | 47,555.00 |
| Level A - Westminster | 28,262.00 | 29,110.00 |
| Chapel Double Crypt - 2 Interments | | |
| Level E | 46,856.00 | 48,262.00 |
| Level D | 56,660.00 | 58,360.00 |
| Level B, C | 70,526.00 | 72,642.00 |
| Level A And Westminster | 33,735.00 | 34,747.00 |
| Chapel Double False Couch - 2 Interments | | |
| Level E | 36,264.00 | 37,352.00 |
| Level D | 45,576.00 | 46,943.00 |
| Level C | 53,945.00 | 55,563.00 |
| Level B | 54,630.00 | 56,269.00 |
| Level A And Westminster (4 Interments) | 68,543.00 | 70,599.00 |
| Chapel Double Couch - 2 Interments | | |
| Level E | 46,856.00 | 48,262.00 |
| Level D | 58,392.00 | 60,144.00 |

Note: 20% of the fee for interment rights in a Crypt will be transferred to the Care and Maintenance Fund maintained pursuant to the Funeral, Burial and Cremation Services Act and regulations thereunder.

Schedule "CD-6"

Proposed 2018 By-Law

| <u>Category</u> | <u>2017</u> | <u>2018</u> |
|--------------------------------------|--------------|--------------|
| | <u>TOTAL</u> | <u>TOTAL</u> |
| Mausoleum Niche Units | | |
| Non Fire Place Rooms | | |
| Niches 12 Inches By 24 Inches | | |
| Glass Level A, B | 5,656.00 | 5,826.00 |
| Glass Level C, D, E | 6,077.00 | 6,259.00 |
| Glass Level F | 5,218.00 | 5,375.00 |
| Glass Level G | 4,756.00 | 4,899.00 |
| Niches 12 Inches By 18 Inches | | |
| Glass Level A, B | 5,106.00 | 5,259.00 |
| Glass Level C, D, E | 5,485.00 | 5,650.00 |
| Glass Level F | 4,711.00 | 4,852.00 |
| Glass Level G | 4,294.00 | 4,423.00 |
| Niches 12 Inches By 18 Inches | | |
| Glass End Level A, B | 5,656.00 | 5,826.00 |
| Glass End Level C, D, E | 6,077.00 | 6,259.00 |
| Glass End Level F | 5,218.00 | 5,375.00 |
| Glass End Level G | 4,756.00 | 4,899.00 |
| Niches 12 Inches By 16 Inches | | |
| Glass Corner Level A, B | 5,656.00 | 5,826.00 |
| Glass Corner Level C, D, E | 6,077.00 | 6,259.00 |
| Glass Corner Level F | 5,218.00 | 5,375.00 |
| Glass Corner Level G | 4,756.00 | 4,899.00 |
| Niches 12 Inches By 16 Inches | | |
| Glass End Level A, B | 5,656.00 | 5,826.00 |
| Glass End Level C, D, E | 6,077.00 | 6,259.00 |
| Glass End Level F | 5,218.00 | 5,375.00 |
| Glass End Level G | 4,756.00 | 4,899.00 |
| Niches 12 Inches By 12 Inches | | |
| Marble Level A, B | 2,765.00 | 2,848.00 |
| Marble Level F, G, H, I, J | 1,669.00 | 1,719.00 |
| Granite Level F, G, H, I, J | 1,669.00 | 1,719.00 |
| Niches 12 Inches By 18 Inches | | |
| Granite Level H, I, J | 1,920.00 | 1,978.00 |
| Niches 12 Inches By 16 Inches | | |
| Granite Corner Level H, I, J | 1,920.00 | 1,978.00 |
| Niches 12 Inches By 16 Inches | | |
| Granite End Level H, I, J | 1,920.00 | 1,978.00 |

Note: 15% of the fee for interment rights in a Niche will be transferred to the Care and Maintenance Fund maintained pursuant to the Funeral Burial and Cremation Services Act and regulations thereunder.

Schedule "CD-6"

Proposed 2018 By-Law

| <u>Category</u> | <u>2017</u> | <u>2018</u> |
|---|--------------|--------------|
| | <u>TOTAL</u> | <u>TOTAL</u> |
| <u>Fire Place Rooms</u> | | |
| Niches 12 Inches By 24 Inches | | |
| Glass Level A, B | 6,756.00 | 6,959.00 |
| Glass Level C, D, E | 7,259.00 | 7,477.00 |
| Glass Level F | 6,229.00 | 6,416.00 |
| Glass Level G | 5,673.00 | 5,843.00 |
| Niches 12 Inches By 24 Inches | | |
| Wall Level A, B | 7,579.00 | 7,806.00 |
| Wall Level C, D, E | 8,008.00 | 8,248.00 |
| Wall Level F | 6,990.00 | 7,200.00 |
| Wall Level G | 6,364.00 | 6,555.00 |
| Niches 12 Inches By 29 Inches | | |
| Glass Level D, E | 9,038.00 | 9,309.00 |
| Glass Level F | 7,747.00 | 7,979.00 |
| Glass Level G | 7,053.00 | 7,265.00 |
| Niches 12 Inches By 12 Inches | | |
| Granite Level H, I, J | 2,600.00 | 2,678.00 |
| Niches 12 Inches By 17 Inches | | |
| Granite Level H, I, J | 2,991.00 | 3,081.00 |
| Note: 15% of the fee for interment rights in a Niche will be transferred to the Care and Maintenance Fund maintained pursuant to the Funeral Burial and Cremation Services Act and regulations thereunder. | | |
| Flat Marker Installation Fees | | |
| Up To 172 Square Inches | 101.00 | 104.00 |
| Over 172 And Up To 260 Square Inches (Includes \$50.00 Care & Maintenance) | 166.00 | 171.00 |
| Over 260 Square Inches (Includes \$50.00 Care & Maintenance) | 275.00 | 283.00 |
| Corner Post Installation (For 2) | 37.00 | 38.00 |
| Monument Foundation Installation Fees | | |
| Civic Memorial Cemetery, Sudbury, St. John's Cemetery, Garson, Valley East Cemetery, Hanmer, St. Jacques Cemetery, Hanmer, Capreol Cemetery, Maplecrest Cemetery, Onaping, McFarlane Cemetery Sudbury | | |
| Foundation Up To 48 Inches In Length | 374.00 | 385.00 |
| Foundation 49 Inches To 59 Inches In Length | 556.00 | 573.00 |
| Foundation 60 Inches To 64 Inches In Length | 721.00 | 743.00 |
| Foundation Over 64 Inches In Length | 885.00 | 912.00 |

Schedule "CD-6"

Proposed 2018 By-Law

| <u>Cemetery</u> | <u>2017</u> | <u>2018</u> |
|---|--------------|--------------|
| <u>Category</u> | <u>TOTAL</u> | <u>TOTAL</u> |
| St Joseph's Cemetery, Chelmsford, Blezard Valley Cemetery, Lasalle, St Stanislaus Cemetery, Lively, Waters Cemetery, Lively Whitefish Cemetery, Beaver Lake Cemetery | | |
| Monument Base Up To 48 Inches In Length | 754.00 | 777.00 |
| Monument Base Over 48 Inches In Length | 927.00 | 955.00 |
| Foundation Removal | 524.00 | 540.00 |
| * Note: A care and maintenance fee of \$100.00 for monuments up to 4 feet and \$200.00 for monuments over 4 feet is collected per monument installation pursuant to the Funeral, Burial and Cremation Services Act and regulations thereunder. | | |
| Services | | |
| Adult Casket Interment | 999.00 | 1,029.00 |
| Infant/Child Casket Or Cremation Interment | 345.00 | 355.00 |
| Saturday Casket Interment Surcharge | 318.00 | 328.00 |
| Saturday Ash Entombment Surcharge | 160.00 | 165.00 |
| Ash Interment/Entombment | 423.00 | 436.00 |
| Crypt Opening/Closing | 579.00 | 596.00 |
| Adult Casket Disinterment | 4,449.00 | 4,582.00 |
| Child/Infant Casket Disinterment | 833.00 | 858.00 |
| Ash Disinterment | 565.00 | 582.00 |
| Ash Disentombment | 423.00 | 436.00 |
| Casket Double Depth Burial | 212.00 | 218.00 |
| Late Fees Per Hour - Cremains | 70.00 | 72.00 |
| Late Fees Per Hour - Caskets | 140.00 | 144.00 |
| Storage Fees | 208.00 | 214.00 |
| Private Mausoleum Administration Fee | 70.00 | 72.00 |
| Buttazoni Mausoleum Capital Recovery Cremated And Casket Entombments | 1,852.00 | 1,908.00 |
| Administrative Fee For Transfer Of Interment Rights | 70.00 | 72.00 |
| Mausoleum Crypt Optional Adornment Installation | 41.00 | 42.00 |
| Scattering Garden - Scattering Fees | 535.00 | 551.00 |
| Bronze Niche Wreath Plates | 591.00 | 609.00 |
| Niche Wall Etched Inscription | 591.00 | 609.00 |
| Niche Wall Etched Emblems | 165.00 | 170.00 |
| Niche Wall Etched Emblems On Previously Inscribed Niche Plates | 229.00 | 236.00 |
| Niche Wall Etched Portraits | 328.00 | 338.00 |
| Niche Wall Etched Portraits On Previously Inscribed Niche Plates | 393.00 | 405.00 |
| Niche Wall Etched Dod | 126.00 | 130.00 |
| Niche Wall Carved Inscription | 591.00 | 609.00 |
| Niche Wall Carved Emblem | 165.00 | 170.00 |
| Niche Wall Carved Emblem On Previously Inscribed Niche Plates | 229.00 | 236.00 |
| Niche Wall Carved Dod | 214.00 | 220.00 |
| Glass Niche Adornment Opening Fee | 27.00 | 28.00 |
| Genealogical Searches Over 4 Names | 70.00 | 72.00 |
| Shrub Removal | 70.00 | 72.00 |
| Plastic Memorial Bench Program (10 Year Term) | 1,093.00 | 1,126.00 |
| Granite Memorial Bench Program (10 Year Term) | 1,800.00 | 1,854.00 |
| Memorial Tree Dedication (one-time fee) | 450.00 | 464.00 |
| Memorial Flower Bed Dedication (annual fee) | 450.00 | 464.00 |
| Cremation Crypt Envelope Includes Entombment, Inscription And Envelope | 1,852.00 | 1,908.00 |
| Location Fee For Markers And Foundation | 70.00 | 72.00 |

Schedule "CD-7"

Proposed 2018 By-Law

Community Halls/Meeting Rooms/Arena Floors

| <u>Category</u> | <i>EFFECTIVE UNTIL</i> | <i>EFFECTIVE</i> |
|---|------------------------|----------------------|
| | <i>MARCH 31, 2018</i> | <i>APRIL 1, 2018</i> |
| | <u>TOTAL</u> | <u>TOTAL</u> |
| All Halls With Kitchens | | |
| Kitchen Rental (Monday To Thursday) Per Hour | 40.00 | 41.00 |
| Kitchen Rental (Monday To Thursday) Per Day | 117.00 | 121.00 |
| Community Halls | | |
| Capreol Community Centre, Centennial Community Centre, Chelmsford Community Centre, Dr. Edgar Leclair Community Centre, Dowling Leisure Centre, Falconbridge Recreation Centre, Feilding Memorial Park, Garson Community Centre, Howard Armstrong Recreation Centre, Kinsmen Hall, McClelland Community Centre, Naughton Community Centre, Onaping Falls Community Centre, Tom Davies Community Centre | | |
| Category | | |
| Non Profit ¹ | | |
| Per Event No Alcohol | 125.00 | 129.00 |
| Per Event With Alcohol | 378.00 | 391.50 |
| Private/For Profit | | |
| Per Event No Alcohol | 189.00 | 195.00 |
| Per Event With Alcohol | 630.00 | 650.00 |
| New Year's Eve | 725.00 | 747.00 |
| Comfort Station Hall and Adanac Chalet | | |
| Private/General Public - No Alcohol | | |
| Monday to Thursday (Per Day) | 118.00 | 122.00 |
| Friday, Saturday and Sunday | | |
| One Day | 125.00 | 129.00 |
| Two Days | 242.00 | 250.00 |
| Three Days | 373.00 | 384.00 |
| Private/General Public - Alcohol | | |
| Monday to Thursday (Per Day) | 157.00 | 162.00 |
| Friday, Saturday and Sunday | | |
| One Day | 197.00 | 205.00 |
| Two Days | 326.00 | 336.00 |
| Three Days | 457.00 | 471.00 |
| Community Groups, Non-Profit And Minor Sports - No Alcohol | | |
| Monday to Thursday (Per Day) | 79.00 | 81.00 |
| Friday, Saturday and Sunday | | |
| One Day | 79.00 | 81.00 |
| Two Days | 157.00 | 162.00 |
| Three Days | 157.00 | 162.00 |
| Community Groups, Non-Profit And Minor Sports - Alcohol | | |
| Monday to Thursday (Per Day) | 118.00 | 122.00 |
| Friday, Saturday and Sunday | | |
| One Day | 157.00 | 162.00 |
| Two Days | 326.00 | 336.00 |
| Three Days | 326.00 | 336.00 |
| Private/General Public Meeting (All Week) | 79.00 | 81.00 |

Schedule "CD-7"

Proposed 2018 By-Law

Community Halls/Meeting Rooms/Arena Floors

| <u>Category</u> | <i>EFFECTIVE UNTIL</i> <i>MARCH 31, 2018</i> <u>TOTAL</u> | <i>EFFECTIVE</i> <i>APRIL 1, 2018</i> <u>TOTAL</u> |
|---|---|--|
| Other Locations | | |
| Field House (Neighbourhood Playground Building) | | |
| Community Groups, Non-Profit And Minor Sports - No Alcohol | | |
| One Day | 79.00 | 81.00 |
| Monthly Rate (Up To 5 Uses) | 157.00 | 162.00 |
| Annual Rate - 12 Times Per Year | 326.00 | 336.00 |
| Annual Rate - Unlimited | 431.00 | 444.00 |
| Falconbridge Recreation Centre | | |
| Gym (Per Hour) | 49.00 | 50.00 |
| Birthday Parties - Up to 12 Children | 182.00 | 187.00 |
| Birthday Parties - 13 to 20 Children | 221.00 | 228.00 |
| Sports Team Parties - Up to 20 Children plus Coaches | 208.00 | 214.00 |
| Millenium Resource Centre | | |
| Classroom - (Per Hour) | 43.00 | 44.00 |
| Classroom - (Per Day) | 179.00 | 184.00 |
| Birthday Parties | 80.00 | 82.00 |
| Dowling Leisure Centre | | |
| Dowling Kitchen Coffee/Sandwiches | 41.00 | 42.00 |
| Countryside Arena | | |
| Gallery - Countryside | 131.00 | 135.00 |
| Minnow Lake Place | | |
| No Alcohol | | |
| Private/General Public - Hall/Gym Full Day | 179.00 | 184.00 |
| Private/General Public - Hall/Gym Half Day | 86.00 | 89.00 |
| Community Groups, Non-Profit And Minor Sports - Hall/Gym Full Day | 105.00 | 108.00 |
| Community Groups, Non-Profit And Minor Sports - Hall/Gym Half Day | 51.00 | 53.00 |
| Alcohol | | |
| Private/General Public | | |
| Monday to Thursday (Per Day) | 226.00 | 233.00 |
| Friday, Saturday and Sunday | | |
| One Day | 383.00 | 394.00 |
| Two Days | 756.00 | 779.00 |
| Three Days | 1,092.00 | 1,125.00 |
| Community Groups, Non-Profits And Minor Sports | | |
| Monday to Thursday (Per Day) | 115.00 | 118.00 |
| Friday, Saturday and Sunday | | |
| One Day | 152.00 | 157.00 |
| Two Days | 315.00 | 325.00 |
| Three Days | 315.00 | 325.00 |
| Classroom (Upper & Lower Level) - Per Daily Booking | 102.00 | 105.00 |
| Hall Cancellation Fee | 36.00 | 37.00 |

Schedule "CD-7"

Proposed 2018 By-Law

Community Halls/Meeting Rooms/Arena Floors

| <u>Category</u> | <i>EFFECTIVE UNTIL</i> | <i>EFFECTIVE</i> |
|---|--------------------------|----------------------|
| | <i>MARCH 31, 2018</i> | <i>APRIL 1, 2018</i> |
| | <u>TOTAL</u> | <u>TOTAL</u> |
| Howard Armstrong Recreation Centre | | |
| Meeting Room | 38.00 | 39.00 |
| Picnic Pavillion | | |
| Private Group | 162.00 | 167.00 |
| Notes: | | |
| 1. Non-profit groups have permission to book periodic meetings at no cost and are responsible for the cleaning of the facility immediately after the meeting, to an acceptable level as outlined in the facility rental agreement. Leisure staff has the responsibility to manage the schedule for free meetings in order to meet the needs of all nonprofit groups equitably. | | |
| <i>Non profit is defined as a "recognized non-profit organization".</i> | | |
| <i>Meeting is defined as "a gathering for the purpose of the organizations business" i.e. Annual General Meetings, monthly executive meetings, with the intention of a lecture style set up to include light refreshments only.</i> | | |
| <i>Meetings are not intended for fundraising events, elaborate gatherings, or large scale leisure activities.</i> | | |
| 2. Non-profit groups are entitled one free rental per year for an event that is outside of the definition of a meeting, as explained above. For example, fundraisers, dinners, dances, holiday events, large scale events related to tournaments or other leisure activities. The free rental does not include ancillary costs such as insurance or any additional amenities other than what is available on site at the facility. Subsequent to the annual "free rental usage", the nonprofit group would be subject to fees as outlined in the user fee by-law. | | |
| 3. For the purposes of meetings only, any non-profit group can use any CGS leisure meeting room or hall at no cost. | | |
| Arena Floors | | |
| T.M. Davies Community Centre, Garson Community Centre, Dr Edgar Leclair Community Centre, McClelland Arena, Chelmsford Arena, Coniston Community Centre, Raymond Plourde Arena, Carmichael Arena, Cambrian Arena, Countryside Arena, Centennial Community Centre, Capreol Community Centre | | |
| *Commercial- Base Rate | | |
| Daily Rental (Includes A Set Up Day i.e. Fri For Sat Show) | 2,769.00 | 2,852.00 |
| *Non-Profit (Non-Alcohol) -Base Rental | | |
| Daily Rental | 1,103.00 | 1,136.00 |
| Floor Sports (Per Hour) | 60.00 | 62.00 |
| Coniston Dog Shows | 1,019.00 | 1,050.00 |
| Carmichael Gem Show | 1,623.00 | 1,672.00 |
| 20 Yard Disposal Bin | 276.00 | 284.00 |
| *Non-Profit (Alcohol) -Base Rental | | |
| Daily Rental (Security/Renters Cost) | 1,539.00 | 1,585.00 |
| Capreol Arena / J. Coady Arena Daily Rate | 838.00 | 863.00 |
| Sudbury Community Arena | | |
| VIP Lounge Rental | 352.00 | 363.00 |
| Sudbury Multi-cultural Association Canada Day (staffing costs charged back) | | |
| Floor Sport Cancellation Fees (All Facilities) | | |
| Notice Provided More Than 30 Days Prior To Commencement Of Permit (Per Hour) | 25.00 | 26.00 |
| Notice Provided 30 Days Or Less Prior To Commencement Of Permit (Per Hour) | 48.00 | 49.00 |
| Notice Provided 7 Days Or Less Prior To Commencement Of Permit | Full Rental Rate Applies | |
| Parking Lot (All Facilities) Per Day | 698.00 | 719.00 |

Schedule "CD-7"

Proposed 2018 By-Law Community Halls/Meeting Rooms/Arena Floors

| <u>Category</u> | <i>EFFECTIVE UNTIL MARCH 31, 2018 <u>TOTAL</u></i> | <i>EFFECTIVE APRIL 1, 2018 <u>TOTAL</u></i> |
|--|--|---|
| Dedicated Space A per-square-footage charge, to recover average utility costs associated with the facility in which the space is located. HST will be applied. | | |
| Elections Canada Polling Station Fees | As set by Elections Canada | |
| Key Deposit Rate, all Facilities | 20.00 | 20.00 |
| Cleaning Deposit Rate, all Facilities | 50.00 | 50.00 |
| Material fees will be charged, where applicable, at cost recovery | | |



Schedule "CD-8"

Proposed 2018 By-Law

Fitness And Recreation Centres

| <u>Category</u> | <u>EFFECTIVE UNTIL</u> <u>MARCH 31, 2018</u> <u>TOTAL</u> | <u>EFFECTIVE</u> <u>APRIL 1, 2018</u> <u>TOTAL</u> |
|---|---|--|
| Howard Armstrong Recreation Centre - Memberships | | |
| Facility (Building Only) - Adult | | |
| Facility (Building Only) Adult 12 Months | 235.00 | 240.00 |
| Facility (Building Only) Adult 9 Months | 210.00 | 215.00 |
| Facility (Building Only) Adult 6 Months | 167.00 | 172.00 |
| Facility (Building Only) Adult 3 Months | 88.00 | 91.00 |
| Facility (Building Only) - Student | | |
| Facility (Building Only) Student 12 Months | 173.00 | 178.00 |
| Facility (Building Only) Student 9 Months | 151.00 | 156.00 |
| Facility (Building Only) Student 6 Months | 117.00 | 121.00 |
| Facility (Building Only) Student 3 Months | 66.00 | 68.00 |
| Facility (Building Only) - Child/Senior | | |
| Facility (Building Only) Child/Senior 12 Months | 125.00 | 129.00 |
| Facility (Building Only) Child/Senior 9 Months | 111.00 | 114.00 |
| Facility (Building Only) - Child/Senior 6 Months | 81.00 | 83.00 |
| Facility (Building Only) - Child/Senior 3 Months | 46.00 | 47.00 |
| Facility (Building Only) - Family | | |
| Facility (Building Only) Family 12 Months | 495.00 | 510.00 |
| Facility (Building Only) Family 9 Months | 415.00 | 425.00 |
| Facility (Building Only) Family 6 Months | 335.00 | 345.00 |
| Facility (Building Only) Family 3 Months | 183.00 | 188.00 |
| General (Bldg And Programs) - Adult | | |
| General(Bldg And Programs) Adult 12 Months | 390.00 | 400.00 |
| General(Bldg And Programs) Adult 9 Months | 350.00 | 360.00 |
| General(Bldg And Programs) Adult 6 Months | 270.00 | 280.00 |
| General (Bldg And Programs) - Student | | |
| General(Bldg And Programs) Student 12 Months | 270.00 | 280.00 |
| General(Bldg And Programs) Student 9 Months | 230.00 | 235.00 |
| General(Bldg And Programs) Student 6 Months | 181.00 | 186.00 |
| General (Bldg And Programs) -Child/Senior | | |
| General(Bldg And Programs) -Child/Senior 12 Months | 198.00 | 205.00 |
| General(Bldg And Programs) -Child/Senior 9 Months | 172.00 | 177.00 |
| General(Bldg And Programs) Child/Senior 6 Months | 129.00 | 133.00 |
| General (Bldg And Programs) - Family | | |
| General(Bldg And Programs) Family 12 Months | 770.00 | 790.00 |
| General(Bldg And Programs) Family 9 Months | 690.00 | 710.00 |
| General(Bldg And Programs) Family 6 Months | 530.00 | 550.00 |

Schedule "CD-8"

Proposed 2018 By-Law

Fitness And Recreation Centres

| <u>Category</u> | <i>EFFECTIVE UNTIL</i> | <i>EFFECTIVE</i> |
|--|------------------------|----------------------|
| | <i>MARCH 31, 2018</i> | <i>APRIL 1, 2018</i> |
| | <u>TOTAL</u> | <u>TOTAL</u> |
| Howard Armstrong Recreation Centre - Memberships | | |
| Individual Day Pass | | |
| Adult | 7.50 | 7.75 |
| Child/Student/Senior | 7.00 | 7.25 |
| Family | 15.50 | 16.00 |
| Individual Fitness Pass | | |
| Adult/Senior | 12.50 | 13.00 |
| 10 Visit Day Pass | | |
| Adult | 43.00 | 44.00 |
| Child/Student/Senior | 30.00 | 31.00 |
| 16 Visit Fitness Pass | | |
| Adult | 113.00 | 116.00 |
| Child/Student/Senior | 100.00 | 103.00 |
| Personal Trainer Rates | | |
| 60 Minutes | 35.00 | 36.00 |
| 30 Minutes | 18.00 | 18.50 |
| Squash Facility (Bldg And Squash) - Adult | | |
| Squash Facility (Bldg And Squash) Adult 12 Months | 375.00 | 385.00 |
| Squash Facility (Bldg And Squash) Adult 6 Months | 245.00 | 250.00 |
| Squash Facility (Bldg And Squash) Adult 3 Months | 183.00 | 188.00 |
| Squash Facility (Bldg And Squash) - Student | | |
| Squash Facility (Bldg And Squash) Student 12 Months | 225.00 | 230.00 |
| Squash Facility (Bldg And Squash) Student 6 Months | 162.00 | 167.00 |
| Squash Facility (Bldg And Squash) Student 3 Months | 127.00 | 131.00 |
| Squash Facility (Bldg And Squash) - Child/Senior | | |
| Squash Facility (Bldg And Squash) Child/Senior 12 Months | 175.00 | 180.00 |
| Squash Facility (Bldg And Squash) Child/Senior 6 Months | 122.00 | 126.00 |
| Squash Facility (Bldg And Squash) Child/Senior 3 Months | 88.00 | 91.00 |
| Squash Facility (Bldg And Squash) - Family | | |
| Squash Facility (Bldg And Squash) Family 12 Months | 760.00 | 780.00 |
| Squash Facility (Bldg And Squash) Family 6 Months | 560.00 | 580.00 |
| Squash Facility (Bldg And Squash) Family 3 Months | 365.00 | 375.00 |
| Squash (Bldg, Squash, Programs) - Adult | | |
| Squash (Bldg, Squash, Programs) Adult 12 Months | 495.00 | 510.00 |
| Squash (Bldg, Squash, Programs) Adult 9 Months | 440.00 | 455.00 |
| Squash (Bldg, Squash, Programs) Adult 6 Months | 335.00 | 345.00 |
| Squash (Bldg, Squash, Programs) - Student | | |
| Squash (Bldg, Squash, Programs) Student 12 Months | 350.00 | 360.00 |
| Squash (Bldg, Squash, Programs) Student 9 Months | 310.00 | 320.00 |
| Squash (Bldg, Squash, Programs) Student 6 Months | 220.00 | 225.00 |

Schedule "CD-8"

Proposed 2018 By-Law

Fitness And Recreation Centres

| <u>Category</u> | <i>EFFECTIVE UNTIL MARCH 31, 2018</i> <u>TOTAL</u> | <i>EFFECTIVE APRIL 1, 2018</i> <u>TOTAL</u> |
|--|---|--|
| Squash (Bldg, Squash, Programs) - Child/Senior | | |
| Squash (Bldg, Squash, Programs) Child/Senior 12 Months | 235.00 | 240.00 |
| Squash (Bldg, Squash, Programs) Child/Senior 9 Months | 215.00 | 220.00 |
| Squash (Bldg, Squash, Programs) Child/Senior 6 Months | 140.00 | 144.00 |
| Squash (Bldg, Squash, Programs) - Family | | |
| Squash (Bldg, Squash, Programs) Family 12 Months | 990.00 | 1,020.00 |
| Squash (Bldg, Squash, Programs) Family 9 Months | 830.00 | 850.00 |
| Squash (Bldg, Squash, Programs) Family 6 Months | 670.00 | 690.00 |
| Individual Squash Day Pass | | |
| Adult | 14.00 | 14.50 |
| Child/Student/Senior | 12.00 | 12.50 |
| 10 Visit Day Pass | | |
| Adult | 85.00 | 88.00 |
| Child/Student/Senior | 63.00 | 65.00 |
| Capreol Millenium Fitness Centre - Memberships | | |
| Adult - 1 Month | 34.00 | 35.00 |
| Adult - 3 Month | 82.00 | 84.00 |
| Adult - 6 Month | 151.00 | 156.00 |
| Adult - 9 Month | 215.00 | 220.00 |
| Adult - 1 Year | 300.00 | 310.00 |
| Senior/Student | | |
| Senior/Student - 1 Month | 31.00 | 32.00 |
| Senior/Student - 3 Month | 76.00 | 78.00 |
| Senior/Student - 6 Month | 138.00 | 142.00 |
| Senior/Student - 9 Month | 198.00 | 205.00 |
| Senior/Student - 1 Year | 245.00 | 250.00 |
| Family | | |
| Family - 1 Month | 88.00 | 91.00 |
| Family - 3 Month | 220.00 | 225.00 |
| Daily | 3.50 | 3.50 |

Schedule "CD-8"

Proposed 2018 By-Law

Fitness And Recreation Centres

| <u>Category</u> | <i>EFFECTIVE UNTIL</i> <i>MARCH 31, 2018</i> <u>TOTAL</u> | <i>EFFECTIVE</i> <i>APRIL 1, 2018</i> <u>TOTAL</u> |
|--|---|--|
| <i>Rayside-Balfour Workout Centre - Memberships</i> | | |
| Adult | | |
| Adult 1 Month | 54.00 | 56.00 |
| Adult 3 Months | 139.00 | 143.00 |
| Adult 6 Months | 230.00 | 235.00 |
| Adult 12 Months | 425.00 | 440.00 |
| Family | | |
| Family 1 Month | 97.00 | 100.00 |
| Family 3 Months | 215.00 | 220.00 |
| Family 6 Months | 375.00 | 385.00 |
| Family 12 Months | 730.00 | 750.00 |
| Senior/Student | | |
| Senior / Student 1 Month | 40.00 | 41.00 |
| Senior / Student 3 Months | 97.00 | 100.00 |
| Senior / Student 6 Months | 161.00 | 166.00 |
| Senior / Student 12 Months | 335.00 | 345.00 |
| Senior Couples Rate | | |
| 10 Visit Punch Card | 38.00 | 39.00 |
| Senior Couple 1 Month | 64.00 | 66.00 |
| Senior Couple 3 Months | 152.00 | 157.00 |
| Senior Couple 6 Months | 260.00 | 270.00 |
| Senior Couple 12 Months | 465.00 | 480.00 |
| Replacement Card - All Facilities | 6.75 | 7.00 |
| Individual Day Pass | | |
| Adult | 8.00 | 8.00 |
| 10 Visit Day Pass | | |
| Adult | 39.00 | 40.00 |
| <i>Dowling Leisure Centre</i> | | |
| Fitness Daily Fee | 3.75 | 3.75 |
| Fitness 10 Visit Punch Card | 39.00 | 40.00 |
| Adult | | |
| Adult Membership - 1 Month | 46.00 | 47.00 |
| Adult Membership - 3 Months | 119.00 | 123.00 |
| Adult Membership - 6 Months | 225.00 | 230.00 |
| Adult Membership - 9 Months | 340.00 | 350.00 |
| Adult Membership - June Only | 32.00 | 33.00 |
| Student/Senior | | |
| Student/Senior Membership - 1 Month | 32.00 | 33.00 |
| Student/Senior Membership - 3 Months | 78.00 | 80.00 |
| Student/Senior Membership - 6 Months | 151.00 | 156.00 |
| Student/Senior Membership - 9 Months | 215.00 | 220.00 |
| Student/Senior Membership - June Only | 32.00 | 33.00 |
| Family | | |
| Family Memberships - 9 Months | 780.00 | 800.00 |

Schedule "CD-8"

Proposed 2018 By-Law

Fitness And Recreation Centres

| <u>Category</u> | <i>EFFECTIVE UNTIL</i> | <i>EFFECTIVE</i> |
|-----------------------------------|------------------------|----------------------|
| | <i>MARCH 31, 2018</i> | <i>APRIL 1, 2018</i> |
| | <u>TOTAL</u> | <u>TOTAL</u> |
| Squash Court Fees | | |
| Adult Daily | 11.00 | 11.50 |
| Senior/Student Daily | 6.50 | 6.75 |
| 10 Visit Punch Card | 66.00 | 68.00 |
| Adult 3 Month Membership | 175.00 | 180.00 |
| Student/Senior 3 Month Membership | 103.00 | 106.00 |
| Child Squash 3 Month Membership | 78.00 | 80.00 |
| Adult 6 Month Membership | 310.00 | 320.00 |
| Student/Senior 6 Month Membership | 175.00 | 180.00 |
| Child Squash 6 Month Membership | 142.00 | 146.00 |
| Family 3 Month Membership | 425.00 | 440.00 |
| Family 6 Month Membership | 750.00 | 770.00 |
| Equipment Rentals | | |
| Squash Ball Rental | 1.00 | 1.50 |
| Falconbridge Rec Centre | | |
| Wellness Centre - 1 Day | 3.75 | 3.75 |
| Wellness Centre - 1 Month | 34.00 | 35.00 |
| Wellness Centre - 3 Month | 82.00 | 84.00 |
| Wellness Centre - 6 Month | 151.00 | 156.00 |
| Wellness Centre - 9 Month | 215.00 | 220.00 |

Material fees will be charged, where applicable, at cost recovery



Schedule "CD-9"

Proposed 2018 By-Law

Leisure Services

| <u>Category</u> | <i>EFFECTIVE UNTIL MARCH 31, 2018</i> <u>TOTAL</u> | <i>EFFECTIVE APRIL 1, 2018</i> <u>TOTAL</u> |
|--|---|--|
| Youth / Adult Fitness Programs - All Facilities | | |
| Aerobics / Body Shaping | | |
| All Classes Are 1 Hour Per Week | | |
| 4 Weeks (1 Hour Per Week) | 12.50 | 13.00 |
| 8 Weeks (1 Hour Per Week) | 26.00 | 26.00 |
| 10 Weeks (1 Hour Per Week) | 30.00 | 31.00 |
| 12 Weeks (1 Hour Per Week) | 35.00 | 36.00 |
| 13 Weeks (1 Hour Per Week) | 38.00 | 39.00 |
| 14 Weeks (1 Hour Per Week) | 40.00 | 41.00 |
| 16 Weeks (1 Hour Per Week) | 45.00 | 46.00 |
| 18 Weeks (1 Hour Per Week) | 50.00 | 52.00 |
| 20 Weeks (1 Hour Per Week) | 61.00 | 62.00 |
| Ms. Fits | | |
| All Classes Are 1 Hour Per Day | | |
| 11 Weeks (1 Hour Per Week) | 50.00 | 52.00 |
| 11 Weeks (2 Hours Per Week) | 96.00 | 99.00 |
| 11 Weeks (3 Hours Per Week) | 134.00 | 138.00 |
| 14 Weeks (1 Hour Per Week) | 68.00 | 70.00 |
| 14 Weeks (2 Hours Per Week) | 119.00 | 123.00 |
| 14 Weeks (3 Hours Per Week) | 172.00 | 177.00 |
| Moderate Fitness | | |
| All Classes Are 1 Hour Per Day | | |
| 12 Weeks | 35.00 | 36.00 |
| 14 Weeks | 40.00 | 41.00 |
| 16 Weeks | 45.00 | 46.00 |
| Yoga | | |
| 8 Weeks (1 Hour Week) | 29.00 | 31.00 |
| 8 Weeks (1.5 Hour Per Week) | 44.00 | 46.00 |
| 10 Weeks (1 Hour Week) | 36.50 | 39.00 |
| 10 Weeks (1.5 Hour Week) | 59.00 | 58.00 |
| 12 Weeks (1 Hour Per Week) | 46.00 | 47.00 |
| 12 Weeks (1.5 Hours Per Week) | 70.00 | 69.00 |
| 16 Weeks (1 Hour Per Week) | 62.00 | 62.00 |
| 16 Weeks (1.5 Hours Per Week) | 93.00 | 92.00 |
| Personal Fitness Training | | |
| 30 Minute Session | 18.00 | 18.50 |
| 60 Minute Session | 35.00 | 36.00 |
| Leisure Specialty Instructor | 31.00 | 32.00 |

Schedule "CD-9"

Proposed 2018 By-Law

Leisure Services

| <u>Category</u> | <i>EFFECTIVE UNTIL</i> | <i>EFFECTIVE</i> |
|---|------------------------|----------------------|
| | <i>MARCH 31, 2018</i> | <i>APRIL 1, 2018</i> |
| | <u>TOTAL</u> | <u>TOTAL</u> |
| Junior Instruction Programs - Howard Armstrong Recreation | | |
| Karate / Tae Kwon Do / Judo / Squash / Dance / Fitness / Gymnastics (Junior and Youth) / Zumba | | |
| 6 Weeks (up to 1 Hour Per Week) | 42.00 | 43.00 |
| 7 Weeks (up to 1 Hour Per Week) | 44.00 | 45.00 |
| 8 Weeks (up to 1 Hour Per Week) | 52.00 | 54.00 |
| 8 Weeks (up to 1.5 Hours Per Week) | 74.00 | 76.00 |
| 8 Weeks (up to 2 Hours Per Week) | 98.00 | 101.00 |
| Youth Instruction Programs - Howard Armstrong Recreation | | |
| Karate / Tae Kwon Do / Judo / Squash / Dance / Fitness / Gymnastics / Zumba | | |
| 6 Weeks (up to 1 Hour Per Week) | 43.00 | 45.00 |
| 7 Weeks (up to 1 Hour Per Week) | 57.00 | 60.00 |
| 8 Weeks (up to 1 Hour Per Week) | 90.00 | 95.00 |
| 8 Weeks (up to 1.5 Hours Per Week) | 97.00 | 102.00 |
| 8 Weeks (up to 2 Hours Per Week) | 103.00 | 110.00 |
| Babysitting Course | 79.00 | 81.00 |
| Party Rental (1 Hour Staff Instruction) | 148.00 | 152.00 |
| Introduction to Fitness Training (includes 8 Hours of Education & 10 Visit Pass) | 100.00 | 107.00 |
| Youth / Adult Instruction Programs - All Other Facilities | | |
| Karate / Tae Kwon Do / Judo / Squash / Dance / Fitness / Gymnastics / Zumba | | |
| 6 Weeks (1 Hour Per Week) | 35.00 | 36.00 |
| 7 Weeks (1 Hour Per Week) | 41.00 | 42.00 |
| 7 Weeks (1.5 Hour Per Week) | 71.00 | 63.00 |
| 8 Weeks (1 Hour Per Week) | 57.00 | 48.00 |
| 8 Weeks (1.5 Hours Per Week) | 83.00 | 72.00 |
| 8 Weeks (2 Hours Per Week) | 113.00 | 96.00 |
| 10 Weeks (1 Hour Per Week) | 71.00 | 73.00 |
| 10 Weeks (1.5 Hours Per Week) | 103.00 | 106.00 |
| 10 Weeks (2 Hours Per Week) | 115.00 | 118.00 |
| 10 Weeks (3 Hours Per Week) | 173.00 | 178.00 |
| 12 Weeks (1 Hour Per Week) | 60.00 | 72.00 |
| 12 Weeks (1.5 Hour Per Week) | 121.00 | 108.00 |
| 13 Weeks (1 Hour Per Week) | 90.00 | 78.00 |
| 14 Weeks (1 Hour Per Week) | 97.00 | 84.00 |
| 15 Weeks (1 Hour Per Week) | 103.00 | 90.00 |
| 16 Weeks (1 Hour Per Week) | 110.00 | 96.00 |
| Junior Instruction Programs - All Other Facilities | | |
| Karate / Tae Kwon Do / Judo / Squash / Dance / Fitness / Gymnastics / Zumba | | |
| 7 Weeks (1.5 Hour Per Week) | 61.00 | 67.00 |
| 8 Weeks (1 Hour Per Week) | 50.00 | 52.00 |
| 8 Weeks (1.5 Hours Per Week) | 74.00 | 76.00 |
| 10 Weeks (1 Hour Per Week) | 63.00 | 65.00 |
| 10 Weeks (1.5 Hours Per Week) | 92.00 | 95.00 |
| 10 Weeks (2 Hours Per Week) | 122.00 | 126.00 |
| 10 Weeks (3 Hours Per Week) | 153.00 | 158.00 |
| 12 Weeks (1.5 Hour Per Week) | 106.00 | 109.00 |
| 14 Weeks (1.5 Hours Per Week) | 107.00 | 110.00 |

Schedule "CD-9"

Proposed 2018 By-Law

Leisure Services

| <u>Category</u> | <i>EFFECTIVE UNTIL</i> | <i>EFFECTIVE</i> |
|--|------------------------|----------------------|
| | <i>MARCH 31, 2018</i> | <i>APRIL 1, 2018</i> |
| | <u>TOTAL</u> | <u>TOTAL</u> |
| Youth / Adult Walking Programs - All Facilities | | |
| Per Day Rate | 2.60 | 2.70 |
| Golf Programs - All Facilities | | |
| 4 Hour Instruction - Youth/Adult | 93.00 | 96.00 |
| 4 Hour Instruction - Junior | 53.00 | 55.00 |
| Youth/Adult Interest | | |
| Ceramics, Painting, Paper Toile, Photography, Upholstery | 215.00 | 220.00 |
| Power Skating Programs | | |
| Junior Power Skating Programs (10 Classes) | 168.00 | 173.00 |
| Learn To Skate (10 Classes) | 190.00 | 196.00 |
| Junior Adventure Programs - All Facilities | | |
| Skateboarding, Mountain Biking, Wall Climbing, BMX-ing | | |
| Base Rate - Per Hour. All Programs Are 1 Hour Per Week | | |
| 5 Week Program | 63.00 | 65.00 |
| 6 Week Program | 75.00 | 77.00 |
| 7.5 Week (1 Hour Per Week) Program | 94.00 | 97.00 |
| 8 Week Program | 101.00 | 104.00 |
| Cycling Courses | | |
| Streetwise Cycling - Junior | 42.00 | 43.00 |
| Streetwise Cycling - Youth/Adult | 42.00 | 43.00 |
| Streetwise Cycling - Family (Per Child or Junior Family Member) | 10.50 | 11.00 |
| Streetwise Cycling - Family (Per Family Member other than Child) | 11.50 | 12.00 |
| Defensive Cycling (Can Bike 2) | 133.00 | 137.00 |
| Learn To Ride - Child/Junior | 22.00 | 23.00 |
| Learn To Ride - Youth/Adult | 32.00 | 33.00 |
| March Break Day Camp - Howard Armstrong Recreation Centre | | |
| Per Day Rate | 30.00 | 31.00 |
| Junior Learning Programs - All Facilities | | |
| Open Gym / Playgroups - All Facilities | | |
| Per Day Rate | 2.60 | 2.70 |
| Program Transfer Fee | 6.25 | 6.50 |
| Program Withdrawal Fee (10 Business Days In Advance Of Start Date) | 12.50 | 13.00 |
| Program Withdrawal Fee (Less Than 10 Business Days In Advance Of Start Date) | 24.00 | 25.00 |
| Tax Receipt | 12.50 | 13.00 |

Material Fees Will Be Charged, Where Applicable, At Cost Recovery

* If the City of Greater Sudbury cancels a course, class or program, efforts will be made to accommodate the client in another course, class or program. If the City is not able to offer a satisfactory alternative, a refund will be provided.

Requests made 10 business days in advance of the course start date will be refunded in full, less a \$13 withdrawal fee per participant, per registration.

Requests made less than 10 business days in advance, or after 25% of the course has taken place will be prorated and subject to a \$25.00 withdrawal fee.

Requests will not be approved after 25% of the course has taken place, except under extenuating circumstances. A medical certificate may be requested to substantiate a refund request due to medical circumstances and will be issued as of the date received.

Schedule "CD-10"
Proposed 2018 By-Law
Advertising

| | <u>2017</u> | <u>2018</u> |
|--|---------------------|---------------------|
| | <u>TOTAL</u> | <u>TOTAL</u> |
| Arena Marquee Sign - Weekend Fee (Friday through Sunday) | 141.00 | 145.00 |
| Arena Marquee Sign - Week Fee (Monday to Thursday) | 109.00 | 112.00 |
| Bell Park Digital Billboard: | | |
| 2 day rate | 109.00 | 109.00 |
| 3 day rate | 141.00 | 141.00 |
| 1 week rate | 315.00 | 315.00 |
| 1 month rate | 1,160.00 | 1,160.00 |
| James Jerome Complex Outside Fence Panel (first panel, monthly rate) | 235.00 | 240.00 |
| James Jerome Complex Outside Fence Panel (each additional panel, monthly rate) | 175.00 | 180.00 |
| James Jerome Complex Outside Fence Panel (first panel, annual rate) | 2,095.00 | 2,160.00 |
| James Jerome Complex Outside Fence Panel (each additional panel, annual rate) | 1,400.00 | 1,440.00 |



Schedule "CD-11"
Proposed 2018 By-Law
Playing Fields

Note: All Facility Use Permits Will Require Proof Of Insurance In Accordance With The City's Insurance Policy

1. In This Schedule "CD-11"

- "Premium Field" means a field with specialized amenities, such as specialized surfaces (ie. artificial turf) and that are high in demand, Amenities include lighting, bleachers, washroom facilities and a field house
 "Major Field" means a showpiece field which includes such amenities as lighting, bleachers, washroom facilities and a field house
 "Minor Field" means a field or group of fields that facilitate adult & competitive play as well as recreational and youth association play
 "Half Day" means 4 hours;
 "Full Day" means over 4 hours;
 "Non Prime Season" means the period from April 1 to the Sunday of the May long weekend and the period from Labour Day until November
 "Prime Season" means the period from Victoria Day until the Sunday before Labour Day;
 "Non-Prime Time" means 7 a.m. to 5 p.m. from Monday to Friday during the Prime Season and all hours during the Non Prime Season
 "Prime Time" means 5 p.m. to 11 p.m. Monday to Friday and all day Saturday and Sunday during The Prime Season
 "Child/Junior/Youth" is defined as 0-17 years of age

2. Any person who is granted a facility use permit for field time on a City field shall pay a fee in accordance with the following

| | EFFECTIVE UNTIL MARCH 31, 2018 | EFFECTIVE APRIL 1, 2018 |
|---|---|------------------------------------|
| | TOTAL | TOTAL |
| Junior/Youth Sport Field Rates (Per Participant) | | |
| All Fields Excluding James Jerome Artificial Turf | 18.50 | 19.00 |
| Junior/Youth Premium Field (James Jerome Artificial Turf) | | |
| Junior/Youth - Prime Time (Per Hour) (including Tournaments) | 41.00 | 42.00 |
| Junior/Youth - Non Prime Time (Per Hour) (including Tournaments) | 29.00 | 30.00 |
| Adult Cycling Rate (Per Participant) | 36.00 | 37.00 |
| Adult Athletic Field Rates | | |
| Premium Field (James Jerome Artificial Turf) | | |
| Adult - Prime Time (Per Hour) (including Tournaments) | 83.00 | 85.00 |
| Adult - Non Prime Time (Per Hour) (including Tournaments) | 54.00 | 56.00 |
| Major Fields (Terry Fox, Delki Dozzi & James Jerome) | | |
| Game 1 (1.5 Hours) | 76.00 | 78.00 |
| Game 2 (1.5 Hours) | 73.00 | 75.00 |
| Game 3 (1.5 Hours) | 67.00 | 69.00 |
| Minor Fields (Sudbury, Rayside Balfour, Walden, Valley East, Nickel Centre, Onaping & Capreol) | | |
| Game 1 (1.5 Hours) | 62.00 | 64.00 |
| Game 2 (1.5 Hours) | 46.00 | 47.00 |
| Game 3 (1.5 Hours) | 40.00 | 41.00 |
| Tournament Rates | | |
| Major Fields (Terry Fox, Delki Dozzi & James Jerome) Per Day | 250.00 | 260.00 |
| Minor Fields (Sudbury, Rayside Balfour, Walden, Valley East, Nickel Centre, Onaping & Capreol) Per Day | 153.00 | 158.00 |
| Major Fields (Terry Fox, Delki Dozzi & James Jerome) Half Day | 139.00 | 143.00 |
| Minor Fields (Sudbury, Rayside Balfour, Walden, Valley East, Nickel Centre, Onaping & Capreol) Half Day | 90.00 | 93.00 |
| Surcharge - Lights | | |
| Lighting (Per Hour) | 25.00 | 26.00 |
| Laurentian & Delki Dozzi Tracks | | |
| Invitational | 116.00 | 119.00 |
| Local Events | 225.00 | 230.00 |
| Region Championships | 176.00 | 181.00 |
| <u>Beach Volleyball Court Fees</u> | | |
| Hourly Rental | | |
| Moonlight Beach - 4 Lakeside Courts | 29.00 | 30.00 |
| Daily / Tournament Rental | | |
| Moonlight Beach - 4 Lakeside Courts & 2 East Courts | 215.00 | 220.00 |
| Club & League Rates (Child/Junior/Youth Non Profit) | | |
| Per Participant | 35.00 | 36.00 |
| <u>Outdoor Fitness Fees (Facility Rental)</u> | | |
| Use Of Municipal Green Space For Private Individuals To Teach Bootcamps Etc. | | |
| Hourly | 27.00 | 28.00 |
| Seasonal | 225.00 | 230.00 |

Schedule "CD-12"
Proposed 2018 By-Law

Ski Hills

| <u>Category</u> | <i>EFFECTIVE UNTIL</i> <i>MARCH 31, 2018</i> <u>TOTAL</u> | <i>EFFECTIVE</i> <i>APRIL 1, 2018</i> <u>TOTAL</u> |
|--|--|---|
| Downhill Skiing And Snowboarding | | |
| Adanac Ski Hill Lift Tickets | | |
| Child (Ages 0-5) - No Charge If Accompanied By An Adult | | |
| Junior (Ages 6-14) | | |
| Half Day | 19.00 | 19.50 |
| Full Day | 28.00 | 29.00 |
| Youth (15-17 Years) /Senior (65 And Over) | | |
| Half Day | 22.00 | 23.00 |
| Full Day | 30.00 | 31.00 |
| Adult (18 To 64 Years) | | |
| Half Day | 28.00 | 29.00 |
| Full Day | 34.00 | 35.00 |
| Carpet Lift Ticket (Any Age) | 6.00 | 6.00 |
| Individual Season's Pass | | |
| Junior | 370.00 | 380.00 |
| Youth/Senior | 410.00 | 420.00 |
| Adult | 500.00 | 520.00 |
| Individual Season's Pass Early Bird Rates (Before Dec 18th) | | |
| Junior | 320.00 | 330.00 |
| Youth/Senior | 355.00 | 365.00 |
| Adult | 415.00 | 425.00 |
| Family Season's Pass | | |
| 2 People | 750.00 | 770.00 |
| 3 People | 1,120.00 | 1,150.00 |
| 4 People | 1,270.00 | 1,310.00 |
| 5 People | 1,480.00 | 1,520.00 |
| Season Membership For Additional Family Members (Each Additional Person) | 205.00 | 210.00 |
| Additional Pass For Youth 5 Years And Under (With An Adult Season Pass Purchase) | 15.00 | 15.50 |
| Family Season's Pass Early Bird Rates (Before Dec 18th) | | |
| 2 People | 640.00 | 660.00 |
| 3 People | 930.00 | 960.00 |
| 4 People | 1,120.00 | 1,150.00 |
| 5 People | 1,270.00 | 1,310.00 |
| Season Membership For Additional Family Members (Each Additional Person) | 155.00 | 160.00 |
| Individual Season's Weekday Pass | | |
| Junior | 97.00 | 100.00 |
| Youth/Senior | 107.00 | 110.00 |
| Adult | 127.00 | 131.00 |
| Individual Season's Weekday Pass Early Bird Rates (Before Dec 18th) | | |
| Junior | 80.00 | 82.00 |
| Youth/Senior | 91.00 | 94.00 |
| Adult | 108.00 | 111.00 |
| 5 Day Pass Card (Full Day) | | |
| Junior | 116.00 | 119.00 |
| Youth/Senior | 129.00 | 133.00 |
| Adult | 150.00 | 155.00 |

Schedule "CD-12"
Proposed 2018 By-Law

Ski Hills

| <u>Category</u> | <u>EFFECTIVE UNTIL</u> <u>MARCH 31, 2018</u> <u>TOTAL</u> | <u>EFFECTIVE</u> <u>APRIL 1, 2018</u> <u>TOTAL</u> |
|---|--|---|
| 5 Day Pass Card (Half Day) | | |
| Junior | 82.00 | 84.00 |
| Youth/Senior | 100.00 | 103.00 |
| Adult | 116.00 | 119.00 |
| Replacement Pass (Season Pass Holders Only) | 15.00 | 15.50 |
| Junior One Day Camps (increased to 6 hours per day; was 5 hours per day) | | |
| Program Fee | 94.00 | 97.00 |
| Full Day Lift Ticket (in addition to Program Fee) | 30.00 | 31.00 |
| Full Day Equipment Rental (in addition to Program Fee) | 36.00 | 37.00 |
| Carpet Lift Ticket & Equipment Rental (in addition to Program Fee) | 39.00 | 40.00 |
| Junior 4 Day Camp (increased to 6 hours per day; was 5 hours per day) | | |
| Program Fee | 177.00 | 182.00 |
| Full Day Lift Ticket (in addition to Program Fee) | 77.00 | 79.00 |
| Full Day Equipment Rental (in addition to Program Fee) | 76.00 | 78.00 |
| Junior 5 Day Camp (increased to 6 hours per day; was 5 hours per day) | | |
| Program Fee | 255.00 | 265.00 |
| Full Day Lift Ticket (in addition to Program Fee) | 108.00 | 111.00 |
| Full Day Equipment Rental (in addition to Program Fee) | 114.00 | 117.00 |
| Downhill Skiing And Snowboarding | | |
| Child 8 Week Mini Viking Ski & Mini Shredder Board Course (1 hour per week) | | |
| Program Fee | 47.00 | 48.00 |
| Full Day Lift Ticket (in addition to Program Fee) | 67.00 | 69.00 |
| Full Day Equipment Rental (in addition to Program Fee) | 92.00 | 95.00 |
| Junior 4 Week Ski & Snowboard Course (2 hours per week) | | |
| Program Fee | 76.00 | 78.00 |
| Full Day Lift Ticket (in addition to Program Fee) | 76.00 | 78.00 |
| Full Day Equipment Rental (in addition to Program Fee) | 90.00 | 93.00 |
| Group Lessons For Adults/Youth Apprenticeship/Advanced Ski & Snowboard Lessons | | |
| Program Fee | 76.00 | 78.00 |
| Half Day Lift Ticket (in addition to Program Fee) | 85.00 | 88.00 |
| Half Day Equipment Rental (in addition to Program Fee) | 94.00 | 97.00 |
| Private And Semiprivate Lessons (Up To 6 People) Adult/Youth | | |
| Private Lesson Per 55 Minute Lesson | 54.00 | 56.00 |
| Each Additional Person Per 55 Minute Lesson | 31.00 | 32.00 |
| Equipment Rental Per Lesson (in addition to Private Lesson Fee) | 16.00 | 16.00 |
| Private And Semiprivate Lessons (Up To 6 People) Junior | | |
| Private Lesson Per 55 Minute Lesson | 47.00 | 48.00 |
| Each Additional Person Per 55 Minute Lesson | 27.00 | 28.00 |
| Equipment Rental Per Lesson (in addition to Private Lesson Fee) | 16.00 | 16.00 |
| 6 & Under Ski & Snowboard Programs (Includes Rentals) - Per 55 Minute Lesson | 52.00 | 54.00 |

Schedule "CD-12"

Proposed 2018 By-Law

Ski Hills

| <u>Category</u> | <i>EFFECTIVE UNTIL</i> <i>MARCH 31, 2018</i> <u>TOTAL</u> | <i>EFFECTIVE</i> <i>APRIL 1, 2018</i> <u>TOTAL</u> |
|---|---|--|
| 6 & Under Ski & Snowboard Program Rental Upgrades | | |
| Full Day Equipment Upgrad (Following Lesson) | 31.00 | 32.00 |
| Half Day Equipment Upgrad (Following Lesson) | 38.00 | 39.00 |
| Category | | |
| Ski Hill Flex Passes(Effective 2015/2016 ski season) | | |
| Individual Ski 2 Season's Pass (Full Access To Adanac & Lively Ski Hills) | | |
| Junior | 435.00 | 450.00 |
| Youth/Senior | 485.00 | 500.00 |
| Adult | 570.00 | 590.00 |
| Individual Ski 2 Season's Pass Early Bird Rates (Before Dec 18th) (Full Access To Adanac & Lively Ski Hills) | | |
| Junior | 365.00 | 375.00 |
| Youth/Senior | 410.00 | 420.00 |
| Adult | 485.00 | 500.00 |
| Family Ski 2 Season's Pass (Full Access To Adanac & Lively Ski Hills) | | |
| 2 People | 930.00 | 960.00 |
| 3 People | 1,250.00 | 1,290.00 |
| 4 People | 1,370.00 | 1,410.00 |
| 5 People | 1,760.00 | 1,810.00 |
| Season Membership For Additional Family Members (Each Additional Person) | 240.00 | 245.00 |
| Family Ski 2 Season's Pass Early Bird Rates (Before Dec 18th) (Full Access To Adanac & Lively) | | |
| 2 People | 790.00 | 810.00 |
| 3 People | 1,060.00 | 1,090.00 |
| 4 People | 1,160.00 | 1,190.00 |
| 5 People | 1,490.00 | 1,530.00 |
| Season Membership For Additional Family Members (Each Additional Person) | 205.00 | 210.00 |
| Additional Pass For Youth 5 Years And Under (With An Adult Season Pass Purchase - Administration fee for photo ID card) | 15.00 | 15.50 |
| Junior (6-14) / Youth (15-17) / Senior (65 And Over) | | |
| Half Day | 12.50 | 13.00 |
| Full Day | 19.00 | 19.50 |
| Adult (18 To 64 Years) | | |
| Half Day | 14.50 | 15.00 |
| Full Day | 22.00 | 23.00 |
| Special School Rate - Adanac | | |
| Full Day - Junior / Youth | 25.00 | 26.00 |
| Full Day - Teacher | 18.00 | 18.50 |
| Complete Equipment Rental | 13.00 | 13.50 |
| School Ski Team Practice Rate (Per Student) | 19.00 | 19.50 |
| School Cancellation Fee (Staff Costs - 3 Staff X 2 Hours As A Call In) | 85.00 | 88.00 |
| Ski Club Dry Land Training (Per Hour) | 27.00 | 28.00 |

Schedule "CD-12"
Proposed 2018 By-Law

Ski Hills

| <u>Category</u> | <i>EFFECTIVE UNTIL</i> <i>MARCH 31, 2018</i> <u>TOTAL</u> | <i>EFFECTIVE</i> <i>APRIL 1, 2018</i> <u>TOTAL</u> |
|--|--|---|
| Ski & Snowboard Rental (Half Day) - Adanac | | |
| Snowboard And Boots / Skis, Boots, Poles & Helmet | 33.00 | 34.00 |
| Boots (Snowboard Or Ski) | 13.50 | 14.00 |
| Poles | 5.50 | 5.50 |
| Helmet | 5.50 | 5.50 |
| Snowboard | 20.00 | 21.00 |
| Skis | 17.00 | 17.50 |
| Ski & Snowboard Rental (Full Day) - Adanac | | |
| Snowboard And Boots / Skis, Boots, Poles & Helmet | 39.00 | 40.00 |
| Boots (Snowboard Or Ski) | 17.00 | 17.50 |
| Poles | 11.00 | 11.50 |
| Helmet | 11.00 | 11.50 |
| Snowboard | 30.00 | 31.00 |
| Skis | 28.00 | 29.00 |
| Youth/Adult Specialty Ski & Snowboard Course (8wk, 1 hour/week) | | |
| Program fee | 95.00 | 98.00 |
| Half day lift ticket (in addition to program fee) | 134.00 | 138.00 |
| Half day equipment rental (in addition to program fee) | 180.00 | 185.00 |
| Damaged Rental Equipment Replacement Fee | | |
| Boots (Snowboard Or Ski) | 123.00 | 127.00 |
| Poles / Helmets | 37.00 | 38.00 |
| Snowboard / Skis | 310.00 | 320.00 |
| <u>Category</u> | | |
| Lively Ski Hill | | |
| Junior / Senior - Daily Tow Fee | 11.00 | 11.50 |
| Youth / Adult - Daily Tow Fee | 13.00 | 13.50 |
| 5 Day Pass Card (Full Day) | | |
| Junior / Senior | 54.00 | 56.00 |
| Youth / Adult | 64.00 | 66.00 |
| Individual Season's Pass | | |
| Junior / Senior | 143.00 | 147.00 |
| Youth / Adult | 162.00 | 167.00 |
| Family Season's Pass | | |
| 2 People | 192.00 | 198.00 |
| 3 People | 285.00 | 295.00 |
| 4 People | 325.00 | 335.00 |
| 5 People | 375.00 | 385.00 |
| Season Membership For Additional Family Members (Each Additional Person) | 70.00 | 72.00 |
| Additional Pass For Youth 5 Years And Under (With An Adult Season Pass Purchase) | 15.00 | 15.50 |
| Replacement Pass (Season Pass Holders Only) | 15.00 | 15.50 |

**Note: All facility use permits will require proof of insurance in accordance with the City's insurance policy
Material fees will be charged, where applicable, at cost recovery**

Schedule "CD-13"
Proposed 2018 By-Law
Special Family Day

Despite any fee or charge provided for in any other schedule, on Family Day only the fees and charges for the facilities identified below shall be in the amount specified:

| <u>Category</u> | <i>on FAMILY DAY only</i> <i>FEBRUARY 20, 2017</i> <u>TOTAL</u> | <i>on FAMILY DAY only</i> <i>FEBRUARY 19, 2018</i> <u>TOTAL</u> |
|--------------------------------|---|---|
| Adanac Ski Hill | | |
| Junior Half Day | 9.50 | 9.75 |
| Junior Full Day | 14.00 | 14.50 |
| Student / Senior Half Day | 10.75 | 11.00 |
| Student / Senior Full Day | 15.00 | 15.50 |
| Adult Half Day | 14.00 | 14.50 |
| Adult Full Day | 17.00 | 17.50 |
| Lively Ski Hill | | |
| Junior/Senior Full Day | 5.50 | 5.75 |
| Adult Full Day | 6.50 | 6.75 |
| Pools - Public Swimming | | |
| Adult | 2.50 | 2.60 |
| Student / Child / Senior | 2.25 | 2.30 |
| Family | 6.00 | 6.25 |
| Arenas - Public Skating | | |
| Adult | 2.50 | 2.60 |
| Student / Child / Senior | 2.25 | 2.30 |
| Family | 6.00 | 6.25 |



Schedule "CD-14"
Proposed 2018 By-Law

Summer Camps

| | <i>EFFECTIVE UNTIL MARCH 31, 2018</i> | <i>EFFECTIVE APRIL 1, 2018</i> |
|--|--|---|
| | <u>TOTAL</u> | <u>TOTAL</u> |
| <u>Outdoor Camps</u> | | |
| Note: Staff/Lifeguards may be required for Camp Sudaca & Wassakwa rentals which will be charged as an additional cost | | |
| Camp Sudaca and Camp Wassakwa | | |
| 4 Day Session | 135.00 | 139.00 |
| 5 Day Session | 167.00 | 172.00 |
| Camp Rentals Per Day | 215.00 | 220.00 |
| Camp Sudaca-Canoe/Kayak Rental Per Day | 17.00 | 17.50 |
| Camp Sudaca Overnight Camping | 87.00 | 90.00 |
| C.I.T. Leadership Programs | 300.00 | 310.00 |
| | | |
| Staff/Lifeguard - Camps And Beach Per Hour | 23.00 | 24.00 |
| Camp Apparel | | |
| Bufs | | |
| Buff X 1 | 13.50 | 14.00 |
| Buff X 2 | 22.00 | 23.00 |
| Hats | | |
| Staff Baseball Hat | 8.50 | 8.75 |
| Staff Tilly Hat | 11.00 | 11.50 |
| T-Shirts | | |
| T-Shirt X 1 | 13.50 | 14.00 |
| T-Shirt X 2 | 22.00 | 23.00 |
| T-Shirt & Buff Combination | 22.00 | 23.00 |
| Sensational Summer Day Camp | | |
| 4 Day Session | 125.00 | 129.00 |
| 5 Day Session | 139.00 | 143.00 |
| Howard Armstrong Recreation Centre | | |
| Summer Activity - 4 Day Session | 105.00 | 108.00 |
| Summer Activity - 5 Day Session | 129.00 | 133.00 |
| Neighbourhood Playgrounds | | |
| Playground / Integrated Playground - 8 Weeks (includes Supervised Lunch fee) | 330.00 | 340.00 |
| Leaders In Training (Ages 13-16) 4 Weeks On Site | 170.00 | 175.00 |
| High Five Leaders In Training | 64.00 | 66.00 |

Material fees will be charged, where applicable, at cost recovery

Schedule "CD-15"

Proposed 2018 By-Law

Ticket Charges - Sudbury Community Arena

| <u>Category</u> | <u>2017 TOTAL</u> | <u>2018 TOTAL</u> |
|---|-----------------------|-----------------------|
| <u>Ticket Handling Charges - Sudbury Community Arena</u> | | |
| Payable on all tickets issued through the automated ticket system | | |
| <u>Profit Event</u> | | |
| Base Ticket Price | | |
| Complimentary Tickets | | |
| Up To And Including \$5.00 | 1.00 | 1.00 |
| \$5.01 To And Including \$15.00 | 2.25 | 2.50 |
| \$15.01 To And Including \$25.00 | 3.25 | 3.50 |
| \$25.01 To And Including \$40.00 | 4.25 | 4.50 |
| \$40.01 And Up | 5.25 | 5.50 |
| <u>Non Profit Event</u> | | |
| Base Ticket Price | | |
| Complimentary Tickets | | |
| Up To And Including \$5.00 | 0.25 | 0.25 |
| \$5.01 To And Including \$15.00 | 0.75 | 0.75 |
| \$15.01 To And Including \$25.00 | 2.25 | 2.50 |
| \$25.01 To And Including \$40.00 | 3.25 | 3.50 |
| \$40.01 And Up | 4.25 | 4.50 |
| Will Call Order Surcharge | | |
| Payable In Addition To Ticket Price For Each Ticket Purchased By Phone Order | 2.25 | 2.50 |
| Ticket Phone Order Surcharge | | |
| Payable In Addition To Ticket Price For Each Ticket Purchased By Phone Order | 4.25 | 4.50 |
| Ticket Mailing Surcharge (Express Post) | | |
| Payable Per Order - Per Address Mailed To | 12.00 | 12.00 |

Schedule "CD-16"

Proposed 2018 By-Law

Pioneer Manor

| <u>Category</u> | <u>2017 TOTAL</u> | <u>2018 TOTAL</u> |
|--|-----------------------|-----------------------|
| Food Sales To Non-Resident Of Pioneer Manor | Actual + HST | Actual + HST |

Schedule "CD-17"

Proposed 2018 By-Law

Transit

"**Adult**" means a person 18 years of age or older other than a Student, a Senior or a Disability Pensioner

"**Annual Pass**" means a current and valid Annual Pass issued by the City of Sudbury to a Disability Pensioner

"**Discount**" means passes consist of reduced fares. Proper proof of eligibility must be presented.

"**Infant**" means a person who is under the age of 5 years;

"**Child**" means a person who is 5 years of age or older and who is no taller than 60 inches

"**Disability Pensioner**" means a person who is a recipient of a Disability Pension from the Province of Ontario, a Canada Disability Pension, a War Veteran's Pension or who is registered with the Canadian Institute for the Blind, as confirmed by the appropriate authority;

"**Senior**" means a person who is 65 years of age or older;

"**Student**" means a person who presents a current and valid student identification card from a high school or a post secondary educational institution

"**Affordable Pass**" means a person that qualifies for the Affordable Transit Pass program, administered through the Social Services department. Passes are limited and sold on a first come, first serve basis.

"**Day Pass**" is a bus pass that can be used for an unlimited number of trips by a single rider for one full service day only. The pass cannot be shared or re-distributed.

"**Family Pass**" is a bus pass that can be used for an unlimited number of trips for up to five riders (no more than two of which are Adults) for one full service day only. The pass cannot be shared or re-distributed.

| <u>Type of Application</u> | <u>2017 TOTAL</u> | <u>2018 TOTAL</u> |
|---|-----------------------|-----------------------|
| Cash Fares | | |
| Adults/Students | 3.20 | 3.30 |
| Infant | Free | Free |
| Discount (Child, Disability Pensioner, Senior) (Disability Pensioners and Seniors must produce valid Transit Photo I.D. when paying a discounted fare) | 2.30 | 2.40 |
| 5 or 10 Bus Ride Card Prices (Price Per Ride With The Purchase of 5 or 10 Ride Cards) | | |
| Adults/Students | 2.50 | 2.60 |
| Infant | Free | Free |
| Discount (Child, Disability Pensioner, Senior) (Disability Pensioners and Seniors must produce valid Transit Photo I.D. when using a reduced fare card) | 1.90 | 2.00 |
| 31 Day Bus Passes - Must produce a valid Transit Photo I.D. card at time of use | | |
| Adults | 87.00 | 90.00 |
| Students | 80.00 | 82.00 |
| Discount (Child, Disability Pensioners, Senior) | 52.00 | 54.00 |
| Affordable Pass (all eligible recipients must produce valid proof of receipt upon purchase) | 43.00 | 45.00 |
| Employer Pass Bulk Purchases: A discounted Adult 31 day pass based on a bulk purchase from one employer (minimum commitment of 6 consecutive months). Discounts are per pass using the following scale (based on volume of passes purchased): 50-99 = 5% (or \$4.50); 100-199 = 10% (or \$9.00); 200-299 = 15% (or \$13.50); 300-499 = 20% (or \$18.00); 500+ = 30% (or \$27.00) | | |
| Photo I.D. Cards | | |
| Adult/Senior (one time purchase) | 6.00 | 6.00 |
| Student (photo valid for four years from date of purchase - must provide proof of enrollment each year) | 6.00 | 6.00 |
| Discount (expires four years from date of purchase) | 6.00 | 6.00 |
| Charter Bus Service (includes total operating cost per hour) | 147.00 | 151.00 |
| U-Pass | 190.00 | 196.00 |
| Other Bus Passes | | |
| Day Pass | 9.50 | 10.00 |
| Family Pass | 15.50 | 16.00 |

Handi-Transit

Cash Fares, 5 or 10 Ride Cards, and 31 Day Pass pricing noted above in effect for Handi-Transit users.

Photo I.D. cards are not required for reduced fare usage on the Handi-Transit system. Ride Cards and 31 Day Passes are transferrable between Greater Sudbury Transit and the Handi-Transit systems.

Vendors

Greater Sudbury Transit ride card and 31 day pass vendors receive a discount of 1% on the purchase of fare media for re-sale to the public.

Schedule "CS-1"
Proposed 2018 By-Law
Administrative Matters

| | <u>2017</u> <u>TOTAL</u> | <u>2018</u> <u>TOTAL</u> |
|---|-----------------------------|-----------------------------|
| Consents | | |
| Minutes - Annual Subscription | 170.00 | 175.00 |
| Minutes - Per Meeting | 8.50 | 8.75 |
| Minor Variances | | |
| Minutes - Annual Subscription | 290.00 | 300.00 |
| Minutes - Per Meeting | 12.00 | 12.25 |
| Copies | | |
| Copies And Printouts - Black And White Per Copy | 0.30 | 0.30 |
| Copies And Printouts - Colour Per Copy | 1.45 | 1.50 |
| Certified Copy/ Per Document | 10.00 | 10.25 |
| Copies Of Plans / Maps & Other Large Format Items | 10.75 | 11.00 |
| Election Related Matters | | |
| Candidates' Package | 28.00 | 29.00 |
| Election Compliance Audit Application Fee | 30.00 | 31.00 |
| Voters List (Per Ward) | 16.50 | 17.00 |
| Line Fences Act | | |
| Initial Application And File Preparation | 78.00 | 80.00 |
| Fence Viewers Site Visit | 220.00 | 225.00 |
| Appeals Or Each Subsequent Stage | 79.00 | 81.00 |
| Liquor License Matters | | |
| Information About Or Applications For Extensions | 45.00 | 46.00 |
| Assessment Matters | | |
| Assessment Inquiries By Commercial Companies (For each property for the current year assessment) | 7.75 | 8.00 |
| Assessment Inquiries By Commercial Companies (For each property for prior year assessment) | 15.00 | 15.50 |
| Print Out - Assessment View (Per Page 8 1/2 x 11) | 1.35 | 1.40 |
| Human Resources Department | | |
| Director's Services - Per Hour | 152.00 | 157.00 |
| Secretarial Services - Per Hour | 58.00 | 60.00 |
| Commissioning | | |
| To Commission An Affidavit Or Statutory Declaration | 37.00 | 38.00 |
| Burial Permit Fees | | |
| Burial Permit Fees | 31.00 | 32.00 |
| After Hours Burial Permits | 104.00 | 107.00 |

Schedule "CS-2"
Proposed 2018 By-Law
Legal Services

| <u>Category</u> | <u>2017</u> <u>TOTAL</u> | <u>2018</u> <u>TOTAL</u> |
|--|-----------------------------|-----------------------------|
| 1. Legal Services - per hour of Solicitor's time | 450.00 | 465.00 |
| 2. Prosecutorial Services - per hour of Prosecutors time | 193.00 | 199.00 |
| 3. Agreements / Documents | | |
| A) Preparation / Arranging For Execution / Registering / Reporting on agreements arising out of or related to Planning / Development / Building Services / Road Construction | | |
| -Agreement to grant easement | 193.00 | 199.00 |
| -Road dedication agreement | | |
| -Subdivision agreement (including redrafts) but exclusive of discharge fee to remove existing agreements from title | 3,060.00 | 3,150.00 |
| -Redrafts of agreements other than Subdivision Agreements, done at the request of other parties | 340.00 | 350.00 |
| -All routine agreements other than as identified above, arising out of or related to Planning / Development / Building Services / Road Construction matters | 740.00 | 760.00 |
| B) Leases / License Agreements And Agreements Of A Routine Nature | | |
| Other Than Described In A) Where The City Solicitor Deems A Fee Appropriate | 740.00 | 760.00 |
| C) Non-Routine Agreements | | |
| On A Time Spent Basis, Or As Determined By The City Solicitor | | |
| D) Preparation / Registration / Reporting of E-Reg Documents | | |
| Preparation of E-Reg documents including without limitation: transfers, mortgages, applications, discharges, releases, postponements of City interests | 345.00 | 355.00 |
| Transfers of land for road purposes unless provided to the contrary by agreement | | |
| E) Examination of Agreements / Documents prepared by others | | |
| 50% of fee otherwise charged for agreements/documents prepared by the City's Legal Services division, as listed at 3 above. | | |
| 4. Other Fees | | |
| Search & Review fee - reviewing files to respond to requests from third parties, eg.. determining if an easement can be removed from title | 72.00 | 74.00 |
| Rush fee for late agreement requests by external parties when approval of Council is not required and a turn-around time of 72 hours is provided | 270.00 | 280.00 |
| Fee per day for City Legal Counsel attendance at Ontario Municipal Board Hearings on a third party appeal | 6,956.00 | 7,165.00 |
| 5. Disbursements | | |
| In addition to any applicable fees, the applicant will also pay for any registration fees, search fees, advertising and other applicable disbursements including costs related to third party appeals to the OMB referenced in Subsection 4(1) of the By-Law plus applicable taxes | | |
| | Actual + HST | Actual + HST |



Schedule "CS-3"
Proposed 2018 By-Law
Licensing

Note: Fee for these services are not subject to HST.

| | <u>2017</u> | <u>2018</u> |
|---|---------------------|---------------------|
| | <u>TOTAL</u> | <u>TOTAL</u> |
| <u>Lottery Licensing</u> | | |
| Bingo Hall applications (new, relocation, upgrade status) | 5,400.00 | 5,560.00 |
| Letter of approval - any lottery matter | 45.00 | 46.00 |
| Publication: lottery licensing by-law | 5.00 | 5.00 |
| Computer printouts of licensing information (per page) | 5.00 | 5.00 |
| Publication: bookkeeping procedures for community groups | 15.00 | 15.50 |
| <u>Photographs</u> | | |
| Photographs for licensing purposes | 21.00 | 22.00 |
| <u>Parking Control Licensing</u> | | |
| Private property parking control officer | 155.00 | 160.00 |
| Replacement Licence | 36.00 | 37.00 |
| <u>Campground Licensing</u> | | |
| Campground licence fee | 455.00 | 470.00 |
| Campground renewal fee | 248.00 | 255.00 |
| Campground re-inspection fee | 205.00 | 210.00 |

Schedule "CS-4"
Proposed 2018 By-Law
Services Under The Marriage Act

| | <u>2017</u> | <u>2018</u> |
|---|---------------------|---------------------|
| | <u>TOTAL</u> | <u>TOTAL</u> |
| <u>Fees For Services</u> | | |
| Marriage Act | | |
| Marriage Licence | 155.00 | 155.00 |
| Solemnization Of Civil Marriages | 320.00 | 320.00 |
| Witness To Solemnization Of Civil Marriages - Per Witness | 32.00 | 32.00 |

The fees noted above are administrative fees, to be paid in addition to any fees established by regulation under respective statutes

Schedule "CS-5"
Proposed 2018 By-Law
Provincial Offences

| <u>Fees for default fine administration</u> | <u>2017</u> <u>TOTAL</u> | <u>2018</u> <u>TOTAL</u> |
|--|---|---|
| Collection agency fee for fine recovery (in addition to fine) | | |
| First placement with agency (actual collection agency fee) | 15.00 % to 15.25 % of fine amount + HST | |
| Second placement with agency (actual collection agency fee) | 25.00% to 27.50 % of fine amount + HST | |
| Administrative fee for fines in default per case | 41.00 | 42.00 |
| Service fee for online payments of parking tickets processed by the City of Greater Sudbury | 2.05 | 2.10 |
| Actual costs and disbursements incurred for the collection process of a defaulted fine | | |
| The fees noted above are administrative fees, to be paid in addition to any fees established by regulations under respective statutes | | |



Schedule "CS-7"
Proposed 2018 By-Law
Enforcement

| | <u>2017</u> | <u>2018</u> |
|---|--------------------|--------------------|
| | TOTAL | TOTAL |
| By-Law Officer Inspection (min 1 hour, and part thereof) Applied to every inspection resulting in non-compliance of a Notice or Order that is in default (past the compliance date) and during officer attendance when a Notice or Order is being remedied | 62.00 | 64.00 |
| Application fee for appeal hearings for Notices or Orders | 103.00 | 106.00 |
| Towing vehicles from private property (each vehicle) | 144.00 | 148.00 |
| Late business licence renewals - after 1st notice | 10.50 | 11.00 |
| Late business licence renewals - after 2nd notice | 72.00 | 74.00 |
| Vehicle for Hire By-law 2016-145 | | |
| Licences - Issuance or Renewal | | |
| Issuance or Renewal of Broker's Licence | 250.00 | 260.00 |
| Issuance or Renewal of PTC Licence | 250.00 | 260.00 |
| Issuance of Taxi, Limousine or Shuttle Owner's Licence | 250.00 | 260.00 |
| Renewal of Taxi, Limousine or Shuttle Owner's Licence | 125.00 | 129.00 |
| Issuance or Renewal of Accessible Taxi Owner's Licence, Airport Ambassador Accessible Taxicab Owner's Licence or Accessible Taxi Driver's Licence | Nil | Nil |
| Issuance of Taxi, Limousine or Shuttle Driver's Licence | 50.00 | 52.00 |
| Renewal of Taxi, Limousine or Shuttle Driver's Licence | 25.00 | 26.00 |
| Issuance or Renewal of Airport Ambassador Taxicab Owner's Licence | 100.00 | 103.00 |
| Issuance of PTC Driver's Licence (Identification Decal) | 300.00 | 310.00 |
| Renewal of PTC Driver's Licence (Identification Decal) | 150.00 | 155.00 |
| Replacement/ Reissuance of Licences / Plates / Tariff Card | | |
| Replacement of Taxicab Tariff Card | 5.00 | 5.25 |
| Replacement of Owner's, Broker's or PTC's Licence which has been lost, damaged or defaced | 25.00 | 26.00 |
| Replacement of Driver's Licence, or a PTC Driver's Licence which has been lost, damaged or defaced | 15.00 | 15.50 |
| Re-issuance of Owner's Licence or PTC's Licence for a Replacement Vehicle | 100.00 | 103.00 |
| Taxi Vehicle Plate Replacement | 100.00 | 103.00 |
| PTC Identification Decal Replacement | 15.00 | 15.50 |

Schedule "CS-8"
Proposed 2018 By-Law
Animal Care and Control

Note: Fee for these services are not subject to HST.

| | <u>2017</u> | <u>2018</u> |
|---|--------------------|--------------------|
| | TOTAL | TOTAL |
| Impound fee (** until February 28, 2017) | 50.00 | 52.00 |
| Impound fee (initial fee) (after February 28, 2017) | 50.00 | 52.00 |
| Boarding fee (per day) (** until February 28, 2017) | 15.00 | 15.50 |
| Boarding fee (per day) (after February 28, 2017) | 27.00 | 28.00 |
| | | |
| <u>Licence Fees (Unaltered Animal)</u> | | |
| One Year (**until February 28, 2017) | 30.00 | 31.00 |
| One Year (after February 28, 2017) | 40.00 | 41.00 |
| One Year (Senior rate) | 30.00 | 31.00 |
| Three Year | 100.00 | 103.00 |
| Three Year (Senior rate) | 80.00 | 82.00 |
| Lifetime | 240.00 | 245.00 |
| Lifetime (Senior rate) | 200.00 | 205.00 |
| | | |
| <u>Licence Fees (Altered Animal - spayed/neutered)</u> | | |
| One Year (**until February 28, 2017) | 15.00 | 15.50 |
| One Year (after February 28, 2017) | 25.00 | 26.00 |
| One Year (Senior rate) | 20.00 | 21.00 |
| Three Year | 60.00 | 62.00 |
| Three Year (Senior rate) | 50.00 | 52.00 |
| Lifetime | 150.00 | 155.00 |
| Lifetime (Senior rate) | 100.00 | 103.00 |
| Tag Replacement fee | 5.00 | 5.00 |
| Adoption fee (maximum)*** (Cat) | 200.00 | 205.00 |
| Adoption fee (maximum)*** (Dog) | 300.00 | 310.00 |

*** In those instances where an animal is adopted directly from the pound the fee levied may vary from that indicated above, depending upon the age, health and needs of the animal. For example, an elderly cat might be adopted at a much lower fee than a kitten. The municipality may also at its discretion offer promotional rates for adoption on occasion.

Schedule "CS-9"

Proposed 2018 By-Law

Parking

Attended Lots - Hourly Rates

Payable by the owner or driver of a vehicle parked in the parking lot identified below as rates indicated on the same line

| | <u>2017</u> <u>TOTAL</u> | <u>2018</u> <u>TOTAL</u> |
|--|-----------------------------|-----------------------------|
| Attended Lots | | |
| Centre For Life (Per Hour) | 1.40 | 1.40 |
| Centre For Life Daily Maximum | 14.00 | 14.00 |
| Centre For Life Overnight Monthly Pass | 56.00 | 56.00 |
| Lot Administrative Fees | 11.00 | 11.00 |
| Automated Lots | | |
| Tom Davies Square Garage (Per Hour First 2 Hours) | 1.50 | 1.50 |
| Tom Davies Square Garage (Per Half-Hour After 2 Hours) | 0.75 | 0.75 |
| Tom Davies Square Garage Monthly Rate-Day | 143.00 | 147.00 |
| Tom Davies Square Garage Key Card Fee | 10.50 | 10.75 |
| Tom Davies Square Evening/Special Event | 5.00 | 5.00 |
| Pay And Display Lots Rental Fee | | |
| Sudbury Arena | 405.00 | 415.00 |
| Sudbury Arena Annex | 710.00 | 730.00 |
| Beech St | 530.00 | 395.00 |
| Shaughnessy East | 550.00 | 570.00 |
| Shaughnessy West | 280.00 | 290.00 |
| Shaughnessy "B" | 100.00 | 103.00 |
| Elgin - CP Lot | 1,500.00 | 1,545.00 |
| Larch St | 300.00 | 310.00 |
| Lisgar St | 45.00 | 46.00 |
| Elgin & Larch | 300.00 | 310.00 |
| Medina St | 100.00 | 103.00 |
| Energy Court | 1,090.00 | 1,123.00 |



Schedule "CS-10"
Proposed 2018 By-Law
Financial Services

| | <u>2017</u> <u>TOTAL</u> | <u>2018</u> <u>TOTAL</u> |
|---|-----------------------------|---|
| Tax Matters | | |
| Duplicate tax receipt / statement of account | 13.00 | 13.00 |
| Mortgage audit (for each roll number) | 28.00 | 29.00 |
| Tax certificate (for each roll number) | 102.00 | 105.00 |
| Letter stating past levy amounts | 102.00 | 105.00 |
| Tax Administration Fees | | |
| Financial institution mortgage administration | 12.50 | 13.00 |
| Mortgage tax arrears listing | 60.00 | 60.00 |
| Administration of add-ons to the tax roll | 60.00 | 60.00 |
| Roll creation for subdivision/severances | 60.00 | 60.00 |
| Letter/Document/Tax bill reproduction | 12.50 | 13.00 |
| Tax capping/opta reports | 60.00 | 60.00 |
| Tax / rebate information to authorized agent | 60.00 | 60.00 |
| Provincial Offences Act | 112.00 | 115.00 |
| Building Code Act | 112.00 | 115.00 |
| Tax account updates | 29.00 | 30.00 |
| Tax arrears notices | 10.50 | 11.00 |
| Administration fee for tax payment error /overpayment | 26.00 | 27.00 |
| Costs related to proceedings under tax sale registration / redemption process | | |
| Farm debt letter fee | 50.00 | 50.00 |
| Tax sale registration fee | 2,860.00 | 2,950.00 |
| Tax sale extension agreement | 360.00 | 370.00 |
| Outside survey costs | | |
| Outside legal costs | | |
| Outside advertising costs | | |
| Outside auction costs | | |
| Tax sales administration | 1,080.00 | 1,110.00 |
| Copy of Statutory Declaration | 15.50 | 16.00 |
| Copy of Tax Extension Agreement | 26.00 | 27.00 |
| Delivery of Statutory Declaration by mail | | |
| Delivery of Statutory Declaration by courier | | |
| Other | | |
| Final current budget documents (cd or printed copy) | 17.50 | 18.00 |
| Annual Financial Report or audited financial statements (printed copy) | 11.00 | 11.50 |
| Dishonoured cheque fee* | 44.00 | 45.00 |
| Late interest charges (per month)** | 1.25 | 1.25% |
| Administrative Fee for optional deductions/adjustments for third parties (per pay period) | 9.25 | 9.50 |
| Administrative Fee for optional deductions/adjustments for third parties (per annum) | 470.00 | 485.00 |
| * Exceptions for dishonoured cheque fees include Water and Wastewater which are billed in accordance with Greater Sudbury Utilities Inc (GSU) policies and procedures | | |
| ** Exceptions for interest charged include Provincial Offences as determined by Provincial Legislation and Water and Wastewater which are billed in accordance with GSU policies and procedures | | |
| Collection agency fee for accounts receivable recovery (in addition to balance owing) | | |
| First placement with agency (actual collection agency fee) | | 15.00% to 15.25% of balance owing + HST |
| Second placement with agency (actual collection agency fee) | | 15.00% to 15.25% of balance owing + HST |

Schedule "CSD-1"

Proposed 2018 By-Law

Emergency Medical Services

| <u>Emergency Medical Services Fees</u> | <u>2017 TOTAL</u> | <u>2018 TOTAL</u> |
|--|-----------------------|-----------------------|
| Reports/Letters/File Searches | | |
| Patient Charts | 83.00 | 80.00 |
| Written statement relating to accidents, etc. | 60.00 | 63.00 |
| Lawyer interview relating to employees/per hour | 123.00 | 124.00 |
| *Special Events - Minimum Four Hours | | |
| Primary Care Paramedic Crew Includes two paramedics, all medical equipment, drugs and vehicle - hourly rate | 197.00 | 181.00 |
| Primary Care Paramedic Response Unit (PRU) Includes one paramedic, all medical equipment, drugs, and a non-transporting vehicle - hourly rate | 100.00 | 90.00 |
| Advanced Care Paramedic Crew Includes two paramedics, all medical equipment, a full line of advanced life support equipment, drugs and vehicle - hourly rate | 205.00 | 192.00 |
| Advanced Care Paramedic Response Unit (PRU) Includes one paramedic, all medical equipment, a full line of advanced life support equipment, drugs and non-transporting vehicle - hourly rate | 105.00 | 96.00 |
| Emergency Medical Services Supervisor Mandatory for all events requiring three or more crews - hourly rate | 111.00 | 113.00 |

***Notes**

- A) A surcharge of \$75.00 will apply for event notifications made less than 12 hours in advance
- B) A one-hour travel time is applied to all services before the event and a further one-hour travel time after the event
- C) Charges will apply to the nearest half-hour from the start or finish times



Schedule "CSD-2"
Proposed 2018 By-Law
Fire Services
Fire Prevention Services

| | 2017 | 2018 |
|---|---------------------|---------------------|
| | <u>TOTAL</u> | <u>TOTAL</u> |
| Reports / Letters / File Searches | | |
| Copy Of Fire Report | 77.00 | 79.00 |
| File Search And Letter | 77.00 | 79.00 |
| Inspections (Fee Per Inspection) | | |
| Daycares - Licensed | 178.00 | 183.00 |
| Daycares - Private Home | 74.00 | 76.00 |
| Foster Care Homes With A Capacity Of Less Than Or Equal To 4 | 74.00 | 76.00 |
| Foster Care Homes With A Capacity Of More Than 4 | 282.00 | 290.00 |
| Group Homes With A Capacity Of Less Than Or Equal To 10 | 282.00 | 290.00 |
| Group Homes With A Capacity Of More Than 10 | 623.00 | 642.00 |
| Student Housing, Bed & Breakfast, Lodging House | 282.00 | 290.00 |
| Residential Buildings With 1 Dwelling | 74.00 | 76.00 |
| Residential Buildings With 2 Dwellings | 355.00 | 365.00 |
| Residential Buildings With Less Than 4 Stories And More Than 2 Dwellings | 623.00 | 642.00 |
| Residential Buildings With 4, 5, Or 6 Stories | 1,053.00 | 1,085.00 |
| Residential Buildings With 7, 8, 9, 10 Or 11 Stories | 1,230.00 | 1,267.00 |
| Residential Buildings With 12, 13, 14, 16, 16, 17 Or 18 Stories | 1,408.00 | 1,450.00 |
| Residential Buildings With More Than 18 Stories | 1,778.00 | 1,831.00 |
| Non-Residential Buildings With Less Than 5 Stories And Less Than 3,000 Sq Ft Per Floor | 282.00 | 290.00 |
| Non-Residential Buildings With Less Than 5 Stories And 3,000 Sq Ft To 5,000 Sq Ft Per Floor | 445.00 | 458.00 |
| Non-Residential Buildings With Less Than 5 Stories And More Than 5,000 Sq Ft Per Floor | 593.00 | 611.00 |
| Non-Residential Buildings With 5 Or More Stories And Less Than 3,000 Sq Ft Per Floor | 666.00 | 686.00 |
| Non-Residential Buildings With 5 Or More Stories And 3,000 Sq Ft To 5,000 Sq Ft Per Floor | 786.00 | 810.00 |
| Non-Residential Buildings With 5 Or More Stories And More Than 5,000 Sq Ft Per Floor | 1,053.00 | 1,085.00 |
| All Re-Inspections (Per Hour) | | |
| 2nd Or Subsequent Visit For Re-Inspections | 74.00 | 76.00 |
| Other Inspections | | |
| Alcohol & Gaming Commission Of Ontario (Agco) Liquor Licence - Indoor | 193.00 | 199.00 |
| Alcohol & Gaming Commission Of Ontario (Agco) Liquor Licence - Patio | 84.00 | 87.00 |
| Fire Safety Plan Review | 146.00 | 150.00 |

Schedule "CSD-2"
Proposed 2018 By-Law
Fire Services
Fire Prevention Services

| | 2017 | 2018 |
|--|---------------------|---------------------|
| | <u>TOTAL</u> | <u>TOTAL</u> |
| Fire & Carbon Monoxide Alarms | | |
| Smoke Alarm | 24.00 | 25.00 |
| Carbon Monoxide Alarm | 46.00 | 47.00 |
| Note: If No Alarm Is On-Site, Fire Services Will Provide Unit(S) At Costs Outlined Above | | |
| Permits - Fireworks Discharge | | |
| Consumer Fireworks Permit - Annual | 77.00 | 79.00 |
| Consumer Fireworks Permit - Weekly | 77.00 | 79.00 |
| Display Fireworks | 310.00 | 320.00 |
| Permanent Fireworks Vendor's Permit - Includes Inspection | 355.00 | 365.00 |
| Temporary Fireworks Vendor's Permit - Includes Inspection | 282.00 | 290.00 |
| Risk And Safety Management Plan Reviews (RSMP'S) For Propane Facilities | | |
| Level 2 Propane Facility (Propane Volume > 5K Water Gallons - First RSMP | 3,127.00 | 3,221.00 |
| Level 2 Propane Facility (Propane Volume > 5K Water Gallons - Renewal | 1,564.00 | 1,611.00 |
| Level 2 Propane Facility (Propane Volume > 5K Water Gallons - New RSMP Resulting From Modification Or Expansion Of The Propane Facility | 2,314.00 | 2,383.00 |
| Level 1 Propane Facility (Propane Volume ≤ 5K Water Gallons - All RSMP'S | 313.00 | 322.00 |
| General | | |
| Fire Safety Message Sign | 1,000.00 | 1,000.00 |



Schedule "CSD-3"
Proposed 2018 By-Law

Fire Services

Emergency And Non Emergency Response

| | <u>2017</u> | <u>2018</u> |
|--|---------------------|---------------------|
| | <u>TOTAL</u> | <u>TOTAL</u> |
| Foam Use (Per Gallon Or Part Gallon) | | |
| Class "A" Or Similar Additives Are Used In Responding To A Fire | 29.00 | 30.00 |
| Class "B" Or Similar Additives Are Used In Responding To A Fire | 536.00 | 550.00 |
| Response For Motor Vehicles (Per Responding Vehicle) | | |
| All vehicles receiving a service, regardless of fault, are subject to the fees listed below and shall be payable by the person/persons registered as the owners of the vehicle. Services provided may include, but are not limited to; extrication, vehicle stabilization, extinguishing fire, fluid spills, etc | | |
| Response To A Motor Vehicle Accident On A City Highway | | |
| - First Hour Or Part Thereof | 508.50 | 508.50 |
| - Each Additional Half Hour Or Part Thereof | 254.30 | 254.30 |
| Response To A Motor Vehicle Accident On A Provincial Highway | | |
| - First Hour Or Part Thereof | 508.50 | 508.50 |
| - Each Additional Half Hour Or Part Thereof | 254.30 | 254.30 |
| Response For Open Air Burning And Fireworks (Per Responding Vehicle) | | |
| Non-compliance with open air burning by-law and/or fireworks by-law including non-compliance with a permit issued under the by-law | | |
| - First Hour Or Part Thereof | 508.50 | 508.50 |
| - Each Additional Half Hour Or Part Thereof | 254.30 | 254.30 |
| Special Events (Per Responding Vehicle) | | |
| Non-emergency stand by for events (eg. film events, festivals, derbies) | | |
| - First Hour Or Part Thereof Plus 100% Cost Recovery For Any Additional Crews | 508.50 | 508.50 |
| Technical Rescue (Such As Ice/Water, Trench, High-Angle Confined Space) (Per Responding Vehicle) | Actual + HST | Actual + HST |
| Fire Department Response - Indemnification Technology® (Per Responding Vehicle) | | |
| Current MTO vehicle / emergency rates on an hourly rate plus any additional costs to the Fire Department or The Municipal Corporation Of Greater Sudbury, for each and every call. | | |
| | 508.50 | 508.50 |
| General | | |
| Firefighter Recruitment Application And Testing Fee | 113.00 | 113.00 |



Schedule "CSD-4"
Proposed 2018 By-Law

Fire Services
False Alarms

| | <u>2017</u> | <u>2018</u> |
|--|-----------------------------------|-----------------------------------|
| | <u>TOTAL</u> | <u>TOTAL</u> |
| Type 1 False Alarm - No Reasonable Cause (Per Responding Vehicle) | | |
| On each response by one or more Fire Service vehicles to any given address where the Fire Services determine that each such alarm was given without reasonable cause, including without limitation, alarms resulting from improperly operating alarm systems | | |
| 1st Response To An Alarm From An Address In Any 30 Day Period - Each Hour Or Part Thereof | 508.50 | 508.50 |
| 2nd And Each Subsequent Response To An Alarm From Any Address In Any 30 Day Period | Double the Last Fee Charged | Double the Last Fee Charged |
| Type 2 False Alarm - Failure To Advise Of Testing (Per Responding Vehicle) | | |
| On each response by one or more Fire Service vehicles to an alarm where the Fire Service determines that the alarm resulted from testing without prior notification | | |
| 1st Response To An Alarm From An Address In Any 30 Day Period - Each Hour Or Part Thereof | 508.50 | 508.50 |
| 2nd And Each Subsequent Response To An Alarm From Any Address In Any 30 Day Period | Double the Last Fee Charged | Double the Last Fee Charged |



Schedule "CSD-5"
Proposed 2018 By-Law
Lionel E. Lalonde Centre

| | <u>2017</u> | <u>2018</u> |
|--|---------------------|---------------------|
| | <u>TOTAL</u> | <u>TOTAL</u> |
| Accommodations (Per Person) | | |
| Single Dorm Room | 64.00 | 66.00 |
| Meals (Per Person) | | |
| Note: Minimum Charge: For 5 Persons Per Meal | | |
| Breakfast | 10.00 | 10.00 |
| Lunch | 13.50 | 14.00 |
| Dinner | 19.50 | 21.00 |
| 2nd Floor Meeting Rooms - Prime Time (Monday To Friday 6:00AM - 5:59PM) | | |
| Breakout Rooms #202 & 203 | 71.00 | 71.00 |
| Classroom #204 | 126.00 | 130.00 |
| Eoc Breakout Rooms #1 & 2 | 67.00 | 67.00 |
| Eoc - Computer Lab | 205.00 | 200.00 |
| 1st Floor Meeting Rooms - Prime Time (Monday To Friday 6:00AM - 5:59PM) | | |
| Breakout Rooms #104 & 105 | 71.00 | 71.00 |
| Breakout Rooms #104 & 105 Combined | 118.00 | 121.00 |
| Conference Room #106 | 345.00 | 355.00 |
| Meeting Room #101 | 146.00 | 150.00 |
| Lecture Room #102 | 141.00 | 141.00 |
| 1st Floor Meeting Rooms - Non-Prime Time & Weekends (Monday To Friday 6:00PM - 5:59AM, All Day Saturday And Sunday) | | |
| Breakout Rooms #104 & 105 | 36.00 | 36.00 |
| Breakout Rooms #104 & 105 Combined | 59.00 | 60.00 |
| Conference Room #106 | 173.00 | 178.00 |
| Meeting Room #101 | 73.00 | 75.00 |
| Lecture Room #102 | 71.00 | 71.00 |
| Gymnasium - Prime Time (Monday To Friday 6:00AM - 5:59PM) | | |
| Full Gym / 1 Day | 340.00 | 350.00 |
| Full Gym / Half Day | 220.00 | 225.00 |
| Half Gym / 1 Day | 210.00 | 215.00 |
| Half Gym / Half Day | 139.00 | 143.00 |
| Full Gym (Per Hour) | 81.00 | 83.00 |
| Half Gym (Per Hour) | 50.00 | 52.00 |
| Gymnasium - Non-Prime Time & Weekends (Monday To Friday 6:00PM - 5:59AM, All Day Saturday And Sunday) | | |
| Full Gym / 1 Day | 170.00 | 175.00 |
| Full Gym / Half Day | 111.00 | 114.00 |
| Half Gym / 1 Day | 105.00 | 108.00 |
| Half Gym / Half Day | 69.00 | 71.00 |
| Full Gym (Per Hour) | 40.00 | 41.00 |
| Half Gym (Per Hour) | 26.00 | 27.00 |
| Cleaning Fee / Cancellation Fee (14 Days Notice) | 160.00 | 160.00 |

Schedule "G&I-1"
Proposed 2018 By-Law
Infrastructure - General

| | <u>2017</u> <u>TOTAL</u> | <u>2018</u> <u>TOTAL</u> |
|---|-----------------------------|-----------------------------|
| Traffic And Transportation | | |
| Oversize Load Permit Type | | |
| Annual Permit | 450.00 | 465.00 |
| Project Permit | 320.00 | 330.00 |
| Replacement Permits | 5.50 | 5.50 |
| Single Trip Permits | 76.00 | 78.00 |
| Request For Traffic Count Data And Archival Information (Per Hour Of Staff Time) | 72.00 | 74.00 |
| Request For Signal Timing Information | 620.00 | 640.00 |
| Road Occupancy Permit | 39.00 | 40.00 |
| Engineering & Construction | | |
| Road Search Requests | 83.00 | 85.00 |
| Sewer & Water Connection Permits | 41.00 | 42.00 |
| Request For Environmental Compliance Letters | 69.00 | 71.00 |
| Operations | | |
| Disposal Of Overstrength Sewage At The Sudbury Treatment Plant - Per 1000 Litre | 9.00 | 9.25 |
| Asphalt Repairs (Per Square Meter) (Class 1 To 3 Roads) | Actual + HST | Actual + HST |
| Asphalt Repairs (Per Square Meter) (Class 4 To 6 Roads) | Actual + HST | Actual + HST |
| Curb Depression (Per Linear Meter) | 122.00 | Actual + HST |
| Guide Post Replacement (Each) | 220.00 | 225.00 |
| Sidewalk Depression (Per Square Meter) - Metric 1995 | 325.00 | Actual + HST |
| Sewer And Water Connection Work Orders/Cost Estimates | 44.00 | 45.00 |
| Steel Beam Guide Rail End Treatment | Actual + HST | Actual + HST |
| 15% Overhead Fee | Actual + HST | Actual + HST |
| Sale of Fuel to Various Public Entities | Actual + 4% | Actual + 7% |
| Sale of Fuel to Affiliated Organizations | Actual + 4% | Actual + 7% |



Schedule "G&I-1"
Proposed 2018 By-Law
Infrastructure - General

| | <u>2017</u> | <u>2018</u> |
|--|--------------------|--------------------|
| | TOTAL | TOTAL |
| Temporary Road Closures | | |
| Together With Actual Advertising Costs | 90.00 | 93.00 |
| Sidewalk Cafe Program | | |
| A Lease Fee Per Square Metre Of Sidewalk Per Month Shall Apply From May 1 To October 15 | 1.50 | 1.50 |
| Full Sidewalk Patio Program | | |
| Administration Fee | 410.00 | 420.00 |
| A Lease Fee Per Square Metre Of Sidewalk Per Month (May 1 To October 15) | | |
| First-time applicant - 100% waived | Nil | Nil |
| Second-time applicant - 75% waived | 0.50 | 0.50 |
| Third-time applicant - 50% waived | 0.75 | 0.75 |
| Fourth-time applicant - 25% waived | 1.25 | 1.25 |
| Fifth-time or greater applicant - 0% waived | 1.50 | 1.50 |
| Parking space (per day/ per space) | | |
| First-time applicant - 100% waived | Nil | Nil |
| Second-time applicant - 75% waived | 1.50 | 1.50 |
| Third-time applicant - 50% waived | 3.25 | 3.25 |
| Fourth-time applicant - 25% waived | 5.00 | 5.00 |
| Fifth-time or greater applicant - 0% waived | 6.50 | 6.50 |
| Environmental Search | | |
| Request For Environmental Search | 79.00 | 81.00 |
| Drainage Act | | |
| Request Under The Drainage Act/ Unregistered Easement Requests | 58.00 | 60.00 |
| Snow Dump Tipping Fees | | |
| Single Axle Trucks Per Visit | 7.50 | 7.75 |
| Tandem Trucks Per Visit | 14.50 | 15.00 |
| Tri-Axle Trucks Per Visit | 16.50 | 17.00 |
| Semi-Trailer Combinations Per Visit | 31.00 | 32.00 |
| Access Card Replacement | 35.00 | 36.00 |
| 911 House Numbering Identification Signs | 31.00 | 32.00 |
| Culverts | | |
| Entrance Culvert Application Fee Where Work Done By Property Owner - Per Installation | 31.00 | 73.00 |
| New Installation Of Culvert (Per Meter) | | |
| -Culvert Size 450 Mm To 1 M Diameter | 162.00 | 167.00 |
| -Culvert Size Over 1 M Diameter | Actual + HST | Actual + HST |
| Reset Of Culvert Charge (Per Meter) | 79.00 | 81.00 |
| Replacement Of Culvert Charge (Per Meter) | 121.00 | 125.00 |
| Pavement Degradation Fees Per Square Metre | | |
| Pavement Age Of 3 Years Or Less | 40.50 | 41.50 |
| Pavement Age Of Greater Than 3 Years And Less Than Or Equal To 5 Years | 34.00 | 35.00 |
| Pavement Age Of Greater Than 5 Years And Less Than Or Equal To 7 Years | 28.00 | 29.00 |
| Pavement Age Of Greater Than 7 Years And Less Than Or Equal To 10 Years | 17.00 | 17.50 |
| Pavement Age Of Greater Than 10 Years | 7.00 | 7.25 |
| Damages to City Property due to Motor Vehicle Accidents | | |
| Administrative fee charged to the insurance companies | 50.00 | 51.50 |
| Recovery of damages charged to insurance companies | Actual + HST | Actual + HST |

Schedule "G&I-2"
Proposed 2018 By-Law
Environmental Services

| <u>Service</u> | <u>2017</u> <u>TOTAL</u> | <u>2018</u> <u>TOTAL</u> |
|---|-----------------------------|-----------------------------|
| Waste Management | | |
| <u>When Weigh Scales Are In Operation</u> | | |
| <u>100 Kg Or Less</u> | | |
| Tipping Fee - Flat Fee | 3.00 | 3.00 |
| Tipping Fee - Asbestos Waste | 3.00 | 3.00 |
| Tipping Fee - Odorous Waste | 3.00 | 3.00 |
| <u>More Than 100 Kg</u> | | |
| Tipping Fee (Per Tonne) | 73.00 | 75.00 |
| Tipping Fee - Garbage Loads Mixed With Banned Blue Box IC&I Material (Per Tonne) | 219.00 | 226.00 |
| Tipping Fee - Garbage Loads Mixed With Electronic Waste (Per Tonne) | 146.00 | 150.00 |
| Tipping Fee - Garbage Loads Mixed With Scrap Metal (Per Tonne) | 146.00 | 150.00 |
| Tipping Fee - Asbestos Waste (Per Tonne) Plus \$200 Per Load | 146.00 | 150.00 |
| Tipping Fee - Odorous Waste (Per Tonne) Plus \$200 Per Load | 146.00 | 150.00 |
| Processing Fee For Concrete, Brick And Block (Per Tonne) | 41.00 | 42.00 |
| Processing Fee For Clean And Non Treated Wood Waste (Per Tonne) | 41.00 | 42.00 |
| Processing Fee For Other Wood Waste (Per Tonne) | 41.00 | 42.00 |
| Use Of Weigh Scales | 20.00 | 21.00 |
| Unscreened Finished Compost (Per Tonne) | 28.00 | 29.00 |
| Wood Chips (Per Tonne) | 12.00 | 12.00 |
| Passenger And Light Truck Tires (Up To 34" Diameter) 100 Kg Or Less (Per Tire) | 2.00 | 2.00 |
| Medium Truck Tires (35" - 49" Diameter) 100 Kg Or Less (Per Tire) | 5.00 | 5.00 |
| Large Off-Road And Mining Tires (50" - 57.5" Diameter) 100 Kg Or Less (Per Tire) | 70.00 | 72.00 |
| Extra Large Off-Road & Mining Tires (Over 57.5" Diameter) 100 Kg Or Less (Per Tire) | 104.00 | 107.00 |
| Any Load Of Tires More Than 100 Kg (Per Tonne) | 220.00 | 225.00 |
| Any Tire With Rim (Extra Fee Per Rim) | 6.00 | 6.00 |
| Contaminated Soil Suitable For Cover | 51.00 | 53.00 |
| Contaminated Soil Not Suitable For Cover | 83.00 | 85.00 |



Schedule "G&I-2"
Proposed 2018 By-Law
Environmental Services

| | <u>2017</u> | <u>2018</u> |
|---|---------------------|---------------------|
| | <u>TOTAL</u> | <u>TOTAL</u> |
| <u>When Weigh Scales Are Not In Operation</u> | | |
| <u>Regular Garbage</u> | | |
| 3/4 Ton Truck Or Greater Or Trailer Of Same Capacity With 6 Garbage Containers Or Less | 6.00 | 6.00 |
| Less Than A 3/4 Ton Truck Or Trailer Of Same Capacity With 6 Garbage Containers Or Less | 0.00 | - |
| Passenger Vehicle Only (With More Than 6 Garbage Containers) | 6.00 | 6.00 |
| Passenger Van Only (With More Than 6 Garbage Containers) | 9.00 | 9.00 |
| Mini Truck Or Trailer Of Same Capacity (With More Than 6 Garbage Containers) | 12.00 | 12.00 |
| 1/2 Ton Truck Or Trailer Of Same Capacity (With More Than 6 Garbage Containers) | 23.00 | 24.00 |
| 3/4 Ton Truck Or Trailer Of Same Capacity (With More Than 6 Garbage Containers) | 41.00 | 42.00 |
| 1 Ton Truck Or Trailer Of Same Capacity (With More Than 6 Garbage Containers) | 75.00 | 77.00 |
| Single Axle Truck Or Trailer Greater Than 1 Ton (With More Than 6 Garbage Containers) | 225.00 | 230.00 |
| Double Axle Truck Or Trailer Of Same Capacity Or Single Axle Packer | 375.00 | 385.00 |
| Triple Axle Truck Or Trailer Of Same Capacity Or Double Axle Packer | 530.00 | 550.00 |
| Quadruple Axle Truck Or Trailer Of Same Capacity | 760.00 | 780.00 |
| Roll-Off 20 Yd3 | 191.00 | 197.00 |
| Roll-Off 30 Yd3 | 285.00 | 295.00 |
| Roll-Off 40 Yd3 | 375.00 | 385.00 |
| Roll-Off 50 Yd3 | 465.00 | 480.00 |
| <u>Concrete, Brick & Block/Clean & Non-Treated Wood Waste/Other Wood Waste</u> | | |
| 3/4 Ton Truck Or Greater Or Trailer Of Same Capacity With 6 Garbage Containers Or Less | 3.00 | 3.00 |
| Less Than A 3/4 Ton Truck Or Trailer Of Same Capacity With 6 Garbage Containers Or Less | 0.00 | - |
| Passenger Vehicle Only (With More Than 6 Garbage Containers) | 3.00 | 3.00 |
| Passenger Van Only (With More Than 6 Garbage Containers) | 5.00 | 5.00 |
| Mini Truck Or Trailer Of Same Capacity (With More Than 6 Garbage Containers) | 7.00 | 7.00 |
| 1/2 Ton Truck Or Trailer Of Same Capacity (With More Than 6 Garbage Containers) | 13.00 | 13.00 |
| 3/4 Ton Truck Or Trailer Of Same Capacity (With More Than 6 Garbage Containers) | 23.00 | 24.00 |
| 1 Ton Truck Or Trailer Of Same Capacity (With More Than 6 Garbage Containers) | 42.00 | 43.00 |
| Single Axle Truck Or Trailer Greater Than 1 Ton (With More Than 6 Garbage Containers) | 127.00 | 131.00 |
| Double Axle Truck Or Trailer Of Same Capacity Or Single Axle Packer | 210.00 | 215.00 |
| Triple Axle Truck Or Trailer Of Same Capacity Or Double Axle Packer | 300.00 | 310.00 |
| Quadruple Axle Truck Or Trailer Of Same Capacity | 425.00 | 440.00 |
| Roll-Off 20 Yd3 | 107.00 | 110.00 |
| Roll-Off 30 Yd3 | 160.00 | 165.00 |
| Roll-Off 40 Yd3 | 210.00 | 215.00 |
| Roll-Off 50 Yd3 | 260.00 | 270.00 |

Schedule "G&I-2"
Proposed 2018 By-Law
Environmental Services

| | <u>2017</u> <u>TOTAL</u> | <u>2018</u> <u>TOTAL</u> |
|---|-----------------------------|-----------------------------|
| <u>Garbage Mixed With Electronic Waste Or Scrap Metal</u> | | |
| 3/4 Ton Truck Or Greater Or Trailer Of Same Capacity With 6 Garbage Containers Or Less | 12.00 | 12.00 |
| Less Than A 3/4 Ton Truck Or Trailer Of Same Capacity With 6 Garbage Containers Or Less | 0.00 | - |
| Passenger Vehicle Only (With More Than 6 Garbage Containers) | 12.00 | 12.00 |
| Passenger Van Only (With More Than 6 Garbage Containers) | 19.00 | 20.00 |
| Mini Truck Or Trailer Of Same Capacity (With More Than 6 Garbage Containers) | 23.00 | 24.00 |
| 1/2 Ton Truck Or Trailer Of Same Capacity (With More Than 6 Garbage Containers) | 46.00 | 47.00 |
| 3/4 Ton Truck Or Trailer Of Same Capacity (With More Than 6 Garbage Containers) | 81.00 | 83.00 |
| 1 Ton Truck Or Trailer Of Same Capacity (With More Than 6 Garbage Containers) | 151.00 | 156.00 |
| Single Axle Truck Or Trailer Greater Than 1 Ton (With More Than 6 Garbage Containers) | 450.00 | 465.00 |
| Double Axle Truck Or Trailer Of Same Capacity Or Single Axle Packer | 750.00 | 770.00 |
| Triple Axle Truck Or Trailer Of Same Capacity Or Double Axle Packer | 1,070.00 | 1,100.00 |
| Quadruple Axle Truck Or Trailer Of Same Capacity | 1,520.00 | 1,570.00 |
| Roll-Off 20 Yd3 | 380.00 | 390.00 |
| Roll-Off 30 Yd3 | 570.00 | 590.00 |
| Roll-Off 40 Yd3 | 750.00 | 770.00 |
| Roll-Off 50 Yd3 | 930.00 | 960.00 |
| <u>Garbage Mixed With Recyclables</u> | | |
| 3/4 Ton Truck Or Greater Or Trailer Of Same Capacity With 6 Garbage Containers Or Less | 17.00 | 17.50 |
| Less Than A 3/4 Ton Truck Or Trailer Of Same Capacity With 6 Garbage Containers Or Less | 0.00 | - |
| Passenger Vehicle Only (With More Than 6 Garbage Containers) | 17.00 | 18.00 |
| Passenger Van Only (With More Than 6 Garbage Containers) | 28.00 | 29.00 |
| Mini Truck Or Trailer Of Same Capacity (With More Than 6 Garbage Containers) | 35.00 | 36.00 |
| 1/2 Ton Truck Or Trailer Of Same Capacity (With More Than 6 Garbage Containers) | 70.00 | 72.00 |
| 3/4 Ton Truck Or Trailer Of Same Capacity (With More Than 6 Garbage Containers) | 122.00 | 126.00 |
| 1 Ton Truck Or Trailer Of Same Capacity (With More Than 6 Garbage Containers) | 225.00 | 230.00 |
| Single Axle Truck Or Trailer Greater Than 1 Ton (With More Than 6 Garbage Containers) | 680.00 | 700.00 |
| Double Axle Truck Or Trailer Of Same Capacity Or Single Axle Packer | 1,130.00 | 1,160.00 |
| Triple Axle Truck Or Trailer Of Same Capacity Or Double Axle Packer | 1,600.00 | 1,650.00 |
| Quadruple Axle Truck Or Trailer Of Same Capacity | 2,280.00 | 2,350.00 |
| Roll-Off 20 Yd3 | 570.00 | 590.00 |
| Roll-Off 30 Yd3 | 850.00 | 880.00 |
| Roll-Off 40 Yd3 | 1,130.00 | 1,160.00 |
| Roll-Off 50 Yd3 | 1,390.00 | 1,430.00 |

Schedule "G&I-2"
Proposed 2018 By-Law
Environmental Services

| | <u>2017</u> <u>TOTAL</u> | <u>2018</u> <u>TOTAL</u> |
|--|---|---|
| <u>Unscreened Finished Compost</u> | | |
| 1/2 Ton Truck Or Trailer Of Same Capacity | 14.00 | 14.00 |
| 3/4 Ton Truck Or Trailer Of Same Capacity | 21.00 | 22.00 |
| 1 Ton Truck Or Trailer Of Same Capacity | 28.00 | 29.00 |
| <u>Wood Chips</u> | | |
| 1/2 Ton Truck Or Trailer Of Same Capacity | 6.00 | 6.00 |
| 3/4 Ton Truck Or Trailer Of Same Capacity | 9.00 | 9.00 |
| 1 Ton Truck Or Trailer Of Same Capacity | 12.00 | 12.00 |
| <u>Pumper Trucks Equipped With A Gauge</u> | | |
| Up To 1/4 Full | 25% of fee for vehicle size | 25% of fee for vehicle size |
| From 1/4 To 1/2 Full | 50% of fee for vehicle size | 50% of fee for vehicle size |
| From 1/2 Full To 3/4 Full | 75% of fee for vehicle size | 75% of fee for vehicle size |
| Over 3/4 Full | 100% of fee for vehicle size | 100% of fee for vehicle size |
| <u>Pumper Trucks Equipped With No Gauge</u> | | |
| | 100% of fee for vehicle size | 100% of fee for vehicle size |



Schedule "G&I-2"
Proposed 2018 By-Law
Environmental Services

| | <u>2017</u> <u>TOTAL</u> | <u>2018</u> <u>TOTAL</u> |
|--|---|---|
| <u>Contaminated Soil - Suitable As Cover</u> | | |
| 1 Ton Truck Or Less | 127.00 | 131.00 |
| Single Axle Truck Or Trailer Greater Than 1 Ton | 510.00 | 530.00 |
| Double Axle Truck Or Trailer/Single Axle Packer | 1,020.00 | 1,050.00 |
| Triple Axle Truck Or Trailer/Double Axle Packer | 1,380.00 | 1,420.00 |
| Quadruple Axle Truck Or Trailer | 1,890.00 | 1,950.00 |
| <u>Contaminated Soil - Not Suitable As Cover</u> | | |
| 1 Ton Truck Or Less | 210.00 | 215.00 |
| Single Axle Truck Or Trailer Greater Than 1 Ton | 830.00 | 850.00 |
| Double Axle Truck Or Trailer/Single Axle Packer | 1,670.00 | 1,720.00 |
| Triple Axle Truck Or Trailer/Double Axle Packer | 2,250.00 | 2,320.00 |
| Quadruple Axle Truck Or Trailer | 3,090.00 | 3,180.00 |
| Annual Operating Fee For Waste Management (Garbage) Services For High Density Residential Buildings/Properties (Per Residential Unit) | 75.00 | 75.00 |
| Annual Operating Fee For Waste Management (Garbage) Services For Multi-Type Buildings/Properties (Residential Portion Only - Per Unit) | 75.00 | 75.00 |
| Biz Box Program | 90.00 | 93.00 |
| Request For Landfill-Related Reports | 77.00 | 79.00 |
| Big Blue Residential Recycling Container | 10.00 | 10.00 |
| Leaf Buddy (Yard Trimmings Container) | Actual + HST | Actual + HST |
| Biz Bag Commercial User Pay Garbage Bags (Package Of 10) | 30.00 | 30.00 |
| Biz Bag Commercial User Pay Refundable Registration Deposit | 100.00 | 100.00 |
| Bag Tags 1 Unit (5 Tags) - until supply is depleted | 10.00 | 10.00 |
| Bag Tags 1 Booklet (10 Units Or 50 Tags) - until supply is depleted | 100.00 | 100.00 |
| Residential Garbage Bag Tags | Actual + HST | Actual + HST |
| Home Composters | Actual + HST | Actual + HST |
| Kitchen Collectors | Actual + HST | Actual + HST |
| Green Cart Bin Guards | Actual + HST | Actual + HST |
| Biz Boxes - Commercial Recycling Container | Actual + HST | Actual + HST |
| Big Yellow Commercial Recycling Container | Actual + HST | Actual + HST |
| Downtown Sudbury's Big Yellow Commercial Recycling Container | Actual + HST | Actual + HST |
| Additional Murfee Recycling Container | Actual + HST | Actual + HST |
| Re-Load Fee | Actual + HST | Actual + HST |
| Big Blue Lids | Actual + HST | Actual + HST |
| Otto carts for high density residential properties with an agreement for cart recycling collection | Actual + HST | Actual + HST |
| Organic Collection For High Density Residential Properties | Actual + HST | Actual + HST |
| Smart Body Containers | Actual + HST | Actual + HST |
| Hanging Organic Baskets | Actual + HST | Actual + HST |
| Orders to Clean (OTC's) | Actual + HST | Actual + HST |
| Administration Fee - Orders to Clean (OTC's) | 75.00 | 75.00 |

Schedule "G&I-3"
Proposed 2018 By-Law
Buildings

| | <u>2017</u> | <u>2018</u> |
|---|---------------------|---------------------|
| | <u>TOTAL</u> | <u>TOTAL</u> |
| <u>Building & The Issuance Of Building Permits</u> | | |
| Inquiries | | |
| -Search Request For Outstanding Work Orders And Occupancy Only | 60.00 | 62.00 |
| -Search Requests For Zoning Only | 60.00 | 62.00 |
| -Search Request For Zoning, Outstanding Orders, Occupancy And Location Compliance | 123.00 | 127.00 |
| -Letters For Interpretation And Review Of Portions Of The Zoning By-Law | 290.00 | 300.00 |
| -Special Occasion Permit Fees | 149.00 | 153.00 |
| -Letters Of Request Concerning Non-Conforming Uses | 290.00 | 300.00 |
| Others | | |
| -Letters For Special Occasions Permit | 52.00 | 54.00 |
| -Special Occasion Permit Inspection | 113.00 | 116.00 |
| -Business License Inspection | 153.00 | 158.00 |
| -Letters Of Approval For The Erection Of A Tent (Commercial Only) | 45.00 | 46.00 |
| -Registration of Secondary Unit (by-law 2017-14) | 200.00 | 205.00 |
| Nickel District Conservation Authority | | |
| -Building Permit Pre-Consultation And Application Fee | 31.00 | 32.00 |
| Application fee for Routine Disclosure - Access requests for Building Services' plans and records (non-refundable) | 72.00 | 74.00 |
| Photocopy - per page (8.5 X 11; 8.5 X 14; 11 X 17) | 0.25 | 0.25 |
| Photocopy - per page (larger than 11 X 17) | 5.25 | 5.50 |
| CD's - per copy | 10.25 | 10.50 |
| Full property file search - first 30 min | 21.00 | 22.00 |
| Full property file search - each additional 15 min | 10.25 | 10.50 |



Schedule "G&I-4"
Proposed 2018 By-Law
Development Engineering

| | <u>2017</u> <u>TOTAL</u> | <u>2018</u> <u>TOTAL</u> |
|---|-----------------------------|-----------------------------|
| Review Services | | |
| Water Capacity/Feasibility Review | 345.00 | 355.00 |
| Sewer Capacity/Feasibility Review | 690.00 | 710.00 |
| Sewer & Water Capacity/Feasibility Review | 690.00 | 710.00 |
| Initial Review Of Subdivision Plans, Offsite Servicing Plans & Site Plans: Per Plan Sheet | 83.00 | 85.00 |
| Subsequent Reviews Of Subdivision Plans, Offsite Servicing Plans & Site Plans | 71.00 | 73.00 |
| Water Quality Review For Possible Potable Water Agreements | 170.00 | 175.00 |
| Site Inspections For Subdivisions And Site Plans No Charge For First Inspection | | |
| Subsequent Inspections Per Hour Per Staff Person | 140.00 | 144.00 |
| Transfer Of Review Fees | | |
| Water | 1,200.00 | 1,200.00 |
| Sanitary | 1,100.00 | 1,100.00 |
| Storm | 1,100.00 | 1,100.00 |
| Sanitary And Storm | 1,100.00 | 1,100.00 |



Schedule "G&I-5"
Proposed 2018 By-Law
Plans And Documents

| <u>Type Of Application</u> | <u>2017</u> <u>TOTAL</u> | <u>2018</u> <u>TOTAL</u> |
|---|---|---|
| Street Plans (As Built) | 7.50 | 7.75 |
| Topographic Maps (1:2,000) | 16.50 | 17.00 |
| Geocode Map Book | 41.00 | 42.00 |
| 'C' Drawings | 8.25 | 8.50 |
| Traffic Volume Maps(Reg. C-3834 City C-3833) | 8.25 | 8.50 |
| Dylar (Price Per Sq. Ft.) | 4.00 | 4.00 |
| A-1 Dylar Size | 28.00 | 29.00 |
| Long Sheets Dylar | 28.00 | 29.00 |
| Paper (Price Per Sq. Ft.) | 0.50 | 0.50 |
| Topographic Dylar (Price Per Sq. Ft.) | 11.00 | 11.50 |
| Plan & Profile Sheets (Reg. Or City) | | |
| - Film Blanks | 16.50 | 17.00 |
| - Vellum Blanks | 12.50 | 13.00 |
| Key Plan Of Services 1 Copy | 7.50 | 7.75 |
| Playground Map (C-1923) | 7.50 | 7.75 |
| City Of Greater Sudbury Official Plan | | |
| Text Only | 22.00 | 23.00 |
| Maps (Completed) | 90.00 | 93.00 |
| Single Maps (Large) | 7.50 | 7.75 |
| Single Maps (Small) | 3.50 | 3.50 |
| Zoning By-Laws (Text) | | |
| City Of Greater Sudbury Zoning By-Law 2010-100Z | 26.00 | 27.00 |
| Zoning By-Law (Cd) Includes Maps | 74.00 | 76.00 |
| Real Estate Fees | | |
| Appraisal For Severance Purposes - Per Hour | 235.00 | 240.00 |
| Appraisal Fee For Park Dedication Applications For Consent To Severance | 320.00 | 330.00 |
| Request For Limited Marketability Properties Processing Fees | 620.00 | 640.00 |
| Administration Fee For Processing Shoreline Requests | 2,320.00 | 2,390.00 |
| Digital Mapping (Raster Or Vector) | | |
| Digital Topographic Mapping (Sheet Coverage) | 170.00 | 175.00 |
| Digital Ortho-Photographs | | |
| 1:40000 Colour Per Tile (Sid Format) | 185.00 | 191.00 |
| 1:6000 B/W 1:2000 Grid Per Tile (Sid Format) | 122.00 | 126.00 |
| Zoning By-Law Maps | | |
| Area Municipality | | |
| City Of Greater Sudbury Zoning Map 2010-100Z | 395.00 | 405.00 |

Schedule "G&I-5"
Proposed 2018 By-Law
Plans And Documents

| <u>Type Of Application</u> | <u>2017</u> <u>TOTAL</u> | <u>2018</u> <u>TOTAL</u> |
|--|---|---|
| Cartographic Technical Services | | |
| Specialized request for information and statistical packages - per hour | 82.00 | 84.00 |
| Access To Aerial Photographic Library - Hi-Res Scan & CD | 41.00 | 42.00 |
| Ward & Poll Maps | | |
| City Of Sudbury Ward Maps Per Sheet | 7.50 | 7.75 |
| City Maps | | |
| Key Plans Of Services | 7.50 | 7.75 |
| <u>General Interest</u> | | |
| Land Reclamation | | |
| Biodiversity Poster / Postcard Set | 9.00 | 9.25 |
| Duplicating Costs | | |
| Photocopying | | |
| 8.5 X 11 | 0.75 | 0.75 |
| 8.5 X 14 | 0.75 | 0.75 |
| 11 X 17 | 1.25 | 1.25 |
| Printing | | |
| "A1" Size Prints | 7.50 | 7.75 |
| Prints Per Square Foot | | |
| Paper | 0.50 | 0.50 |
| Film - For Non Topographic | 2.25 | 2.25 |
| Pre-Printed Sheets | | |
| "A1" Size Blank Plan & Profile Sheets (Vellum) | 11.50 | 11.75 |
| "A1" Size Blank Plan & Profile Sheets (Film) | 13.50 | 14.00 |
| Minimum Charge Of \$1.00 For All Reproduction Work | 1.25 | 1.25 |
| Other Map Printing | | |
| 34" X 44" | 10.00 | 10.25 |
| 22" X 34" | 7.50 | 7.75 |
| 17" X 22" | 3.75 | 3.75 |
| 11" X 17" | 2.25 | 2.25 |
| 8 1/2" X 11" | 1.25 | 1.25 |
| Renewable Energy Program | | |
| Zoning Review Fee For MicroFIT (Feed-In Tariff) Applications | 113.00 | 113.00 |
| Staff Time - FIT Applications Between 10 And 500Kw | 570.00 | 570.00 |
| Staff Time - FIT Applications Over 500Kw | 2,830.00 | 2,830.00 |
| Re-Issue Or Confirmation Of Previously Issued Documents For FIT Applications | 225.00 | 225.00 |

Schedule "G&I-6"
Proposed 2018 By-Law
Planning Applications

Note: Fees for these services are not subject to HST.

| | 2017 | 2018 |
|--|---------------------|---------------------|
| <u>Type Of Application</u> | <u>TOTAL</u> | <u>TOTAL</u> |
| Processing Fees | | |
| 1. Rezoning | | |
| A) Where the application for rezoning is not made concurrently with an application for an Official Plan Amendment | | |
| -Major Rezoning: change in zoning designation except "R1" to "R2" | 2,900.00 | 2,990.00 |
| -Reclassification or amendment to: | | |
| "R1" to "R2", temporary rezonings or lifting of "H" provisions | 1,150.00 | 1,180.00 |
| Garden Suite temporary extensions (Notice Fee Included) | 580.00 | 600.00 |
| Plus: cost of statutory newspaper notice determined in accordance with Section 4 | | |
| - Statutory Newspaper Notice | | |
| B) Where the application for rezoning is made concurrently with an application for an Official Plan amendment (total fee for Official Plan amendment and rezoning) | | |
| -Major Rezoning: change in zoning designation except "R1" to "R2" | 4,640.00 | 4,780.00 |
| Plus: cost of statutory newspaper notice determined in accordance with Section 4 | | |
| - Statutory Newspaper Notice | | |
| C) Request for extension of approval time limits: 50% of above fees for one year extension and 100% for a two year extension | | |
| 2. Official Plan Amendment Applications | | |
| Official Plan Amendment Applications | 2,900.00 | 2,990.00 |
| Plus: cost of statutory newspaper notice determined in accordance with Section 4 | | |
| - Statutory Newspaper Notice | | |
| Request for extension or rezoning approval and/or Official Plan Amendment time limits - 50% of above fees for 1 year extension and 100% for 2 year extension | | |



Schedule "G&I-6"
Proposed 2018 By-Law
Planning Applications

| <u>Type Of Application</u> | <u>2017</u> <u>TOTAL</u> | <u>2018</u> <u>TOTAL</u> |
|---|-----------------------------|-----------------------------|
| 3. Subdivisions And Condominiums | | |
| Draft Subdivision Plan Approvals (Minimum Fee) | 2,900.00 | 2,990.00 |
| Per Lot | 115.00 | 118.00 |
| Per Block Where Block Is Not Intended For Municipal Use | 600.00 | 620.00 |
| Per Block Where Block Is Intended For Municipal Use | | |
| Total Fee- A Maximum Of \$11,255 | | |
| Plus: cost of statutory newspaper notice determined in accordance with Section 4 | | |
| - Statutory Newspaper Notice | | |
| Deferral of above matters: 50% of application fee with minimum of | 230.00 | 235.00 |
| Subdivision Administration Fee - Per Lot/Block | 178.00 | 183.00 |
| Redrafts of subdivision (50% of above fee based on number of lots or percentage of plan area | | |
| whichever is greater) | | |
| Request for subdivision/condominium draft plan extension fee: 25% of above fees for 3 year | | |
| extension | | |
| Draft Condominium Plan Approvals | 2,900.00 | 2,990.00 |
| Plus: cost of statutory newspaper notice determined in accordance with Section 4 | | |
| - Statutory Newspaper Notice | | |
| 4. Statutory Newspaper Notice | | |
| Where an application is made for a rezoning, an Official Plan Amendment, a subdivision or a | | |
| condominium, in addition to other applicable fees, the cost of Statutory Newspaper Notice as | | |
| follows: | | |
| A) Where only one of the above types of application is submitted for a property | 570.00 | 590.00 |
| B) Where two or more of the above types of application are submitted for the same property: | | |
| For The First Type Of Application | 570.00 | 590.00 |
| Plus: Each Additional Type Of Application, An Additional | 340.00 | 350.00 |
| 5. Minor Variance Or Permission | | |
| Minor Variance Or Permission Applications (Per Lot Affected) -Processing Fee | 670.00 | 690.00 |
| Plus: Statutory Newspaper Notice Per Property | 215.00 | 220.00 |
| Sign Variance Applications (Per Lot Affected) - Processing Fee | 670.00 | 690.00 |
| No Statutory Newspaper Notice For Sign Variance Applications | | |
| Minor Variance Application For Hedgerow Height -Processing Fee | 56.00 | 58.00 |
| Plus: Statutory Newspaper Notice Per Property | 215.00 | 220.00 |
| Deferral of variance, or permission - 50% of the above fees if reactivated within one year from the | | |
| date of receipt or modified from original proposal | | |

Schedule "G&I-6"
Proposed 2018 By-Law
Planning Applications

| <u>Type Of Application</u> | <u>2017</u> <u>TOTAL</u> | <u>2018</u> <u>TOTAL</u> |
|--|---|---|
| 6. Consent Applications | | |
| Consent Applications (A Full Consent Fee Will Apply For Each Usable Remainder) | 1,180.00 | 1,220.00 |
| Plus: Statutory Newspaper Notice Per Property - Regardless Of The Number Of Lots To Be Created By The Application | 215.00 | 220.00 |
| Issuance Of Certificates For Applications Of Consent And Validation Of Title | 79.00 | 81.00 |
| Validation Of Title Applications | 1,180.00 | 1,220.00 |
| Deferred Applications | | |
| Deferral of consent, validation: 50% of the above fees if reactivated in the original format within 1 year from the date of receipt, full fee, if reactivated after 1 year from the date of receipt or modified from original proposal | | |
| 7. Property Standards | | |
| Property Standards Enquiries | 70.00 | 72.00 |
| 8. Site Plans | | |
| Site Plan Control Application Fee | | |
| - Up To 500 M ² Or Up To 10 Residential Units | 1,150.00 | 1,180.00 |
| - 501 M ² To 1,500 M ² Or 11 To 50 Residential Units | 1,750.00 | 1,800.00 |
| - 1,501 M ² To 3,000 M ² Or 51 To 100 Residential Units | 2,900.00 | 2,990.00 |
| - Greater Than 3,000 M ² Or Greater Than 100 Residential Units | 3,480.00 | 3,580.00 |
| Amendments or Extensions to Site Plan (Control Agreement Application Fee) | 700.00 | 720.00 |
| 9. NDCA Fees | | |
| Official Plan Amendment | 151.00 | 156.00 |
| Zoning By-Law Amendment | 85.00 | 88.00 |
| Consent To Sever | 61.00 | 63.00 |
| Minor Variance | 61.00 | 63.00 |
| Site Plan Control Agreement | 85.00 | 88.00 |
| Plans Of Subdivision | | |
| A) Initial Draft | 220.00 | 225.00 |
| B) Draft Plan Approval Extension | 114.00 | 117.00 |
| C) Clearance Of Conditions (Per Phase) | 114.00 | 117.00 |
| 10. Front Ending Agreement - Application Fees | | |
| Application To Consider A Request For A Front Ending Agreement | 700.00 | 720.00 |
| 11. Part Lot Control Exemption | | |
| | 1,180.00 | 1,220.00 |
| 12. Radio Communication and Broadcasting Antenna Systems | | |
| Antenna Systems - Non-exempt | 1,550.00 | 1,600.00 |
| Antenna Systems - Exempt | | |
| 13. Inquiry Letters concerning Site Plan Compliance | | |
| | 123.00 | 127.00 |

Schedule "ED-1"
Proposed 2018 By-Law
Downtown Market

| | <u>2017</u> | <u>2018</u> |
|--|---------------------|---------------------|
| | <u>TOTAL</u> | <u>TOTAL</u> |
| Stall Options - Saturday Only | | |
| 10 X 20 Space | | |
| Seasonal | 1,190.00 | 1,230.00 |
| Monthly | 330.00 | 340.00 |
| Daily | 65.00 | 67.00 |
| 10 X 10 Semi-Permanent | | |
| Seasonal | 600.00 | 620.00 |
| Monthly | 165.00 | 170.00 |
| Daily | 30.00 | 31.00 |
| 10 X 10 Pop-Up | | |
| Seasonal | 600.00 | 620.00 |
| Monthly | 165.00 | 170.00 |
| Daily | 30.00 | 31.00 |
| 3 X 7 Market Stand | | |
| Seasonal | 230.00 | 235.00 |
| Monthly | 65.00 | 67.00 |
| Daily | 25.00 | 26.00 |
| 8 X 10 Indoor Stall | | |
| Seasonal | 690.00 | 710.00 |
| Monthly | 190.00 | 196.00 |
| Daily | 70.00 | 72.00 |
| Electricity | | |
| Seasonal Hydro Rate | 205.00 | 210.00 |
| Daily Hydro Rate | 6.75 | 7.00 |
| Insurance (Daily Rate Only) | 6.75 | 7.00 |
| York Street Location - Thursday Only | | |
| 10x10 Space | N/A | 21.00 |
| 10x10 Space - Qualified Seasonal Saturday Market Vendors | N/A | 15.50 |

Schedule "ED-2"
Proposed 2018 By-Law

Filming

| | <u>2017</u> | <u>2018</u> |
|---------------------------|---------------------|---------------------|
| | <u>TOTAL</u> | <u>TOTAL</u> |
| Film permit fee | 36.00 | 37.00 |
| Film permit extension fee | 10.25 | 10.50 |
| Film permit amendment fee | 10.25 | 10.50 |